

ORDINARY MEETING

AGENDA

5 JUNE 2018

Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 4 Lagoon Place, Yeppoon on 5 June 2018 commencing at 9:00am for transaction of the enclosed business.

CHIEF EXECUTIVE OFFICER 31 May 2018

Next Meeting Date: 19.06.18

Please note:

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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1 OPENING

2 ATTENDANCE

Members Present:

Mayor, Councillor Bill Ludwig (Chairperson)
Deputy Mayor, Councillor Nigel Hutton
Councillor Adam Belot
Councillor Pat Eastwood
Councillor Jan Kelly
Councillor Glenda Mather
Councillor Tom Wyatt

In Attendance:

Mrs Chris Murdoch – Chief Executive Officer
Mr Brett Bacon – Executive Director Liveability and Wellbeing
Mr Dan Toon – Executive Director Infrastructure
Mrs Andrea Ellis – Chief Financial Officer
Mr Matthew Willcocks - Chief Technology Officer
Mr Shane Weir - Acting Chief Human Resources Officer

3 LEAVE OF ABSENCE / APOLOGIES

4 PUBLIC FORUMS/DEPUTATIONS

5 MAYORAL MINUTE

6 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Minutes of the Ordinary Meeting held 15 May 2018

7 DECLARATION OF INTEREST IN MATTERS ON THE AGENDA

8 BUSINESS ARISING OR OUTSTANDING FROM PREVIOUS MEETINGS

9 PRESENTATION OF PETITIONS

9.1 PETITION REQUESTING COUNCIL TO ADDRESS EXCESSIVE DUST, TERRIBLE ROAD CONDITIONS AND EXCESSIVE NOISE RESULTING FROM THE TROPICAL BLOOM FESTIVAL ON NEARBY RESIDENTS

File No: GV13.4.1

Attachments: 1. Petition from residents of Lake Mary Road U.

Responsible Officer: Chris Murdoch - Chief Executive Officer

SUMMARY

Council has received the following petition from 14 petitioners requesting that Council address excessive dust, terrible road conditions and excessive noise resulting from the Tropical Bloom Festival on nearby residents.

RECOMMENDATION

THAT the petition requesting Council to address excessive dust, terrible road conditions and excessive noise resulting from the Tropical Bloom Festival be received.

LOCAL GOVERNMENT PRINCIPLES

The local government principles are -

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

9.1 - PETITION REQUESTING COUNCIL TO ADDRESS EXCESSIVE DUST, TERRIBLE ROAD CONDITIONS AND EXCESSIVE NOISE RESULTING FROM THE TROPICAL BLOOM FESTIVAL ON NEARBY RESIDENTS

Petition from residents of Lake Mary Road

Meeting Date: 5 June 2018

Attachment No: 1

Dear CEO.

I Cr Adam Belot, request to present a Petition to the LSC meeting at next available meeting.

The Petition to Action is described as follows: We the undersigned give consideration:

The residents of Lake Mary Road petition LSC to address "Excessive Dust", "Terrible Road"

Conditions" and "Excessive Noise" resulting from the Tropical Bloom festival on nearby residents.

Upon receipt of the attached petition, I formerly move that under section 2.5.5 (1) of LSC Meeting Procedure Policy: The petition be received and referred to a Committee or an officer for consideration and subsequent report to Council.

I thank you for your consideration toward this matter of business.

Sincerely,

Cr Adam Belot

aspelat

Please include number of pages vesser 1 applied 10 February 2017

Ddc#8840406 Petition to Livingstone Shire Council Form Office of the Mayor & CEO Enquiries (17 4913 5000 / 1300 790 919 Email: PO 86x 2292 YEPPOON GLD 4703 An heide merical " are mandatory and must be tilled appropriately in order for the patition to be considered a property completed Principal Petitioner Details Address' Name* 385 Lake Mary Road Yeppoon Cameron John Raynolds Daytime Phone Number Ernail Signature* 0428 761 276 camshir@notmail.com Petition Request We the undersigned request that Council give consideration to The residents of Lake Mary Road petition LSC to address "Excessive Dust", "Terrible Road Conditions" and "Excessive Noise" resulting from Tropical Bloom Festival on nearby residents. Petitioner Dutals and Signatures Signature* 23 Lake Mary Road 18/5/18 m Hay 18/5/18 Thatne 650 Lake Mary Rd 221 KOKE Man 3 121 OR CAME WARY PO 289 LAIR MARY LO 441 HAKE MARY ES

LSC Becords Management

Autor Dhee

Doc#8840406

Petition to Livingstone Shire Council Form

Office of the Mayor & CEO

Enquiries D7 4913 5000 / 1300 790 919 Email:

Address: PO Btx 2292 YEPPOON QLD 4703

PRIVACY NOTICE. Requesting or agoing a spring in not enurywance. Lyingdone Store Causel is obtaining the sensing and weather por supply of this fair for the purpose of proceeding persons. Your name, activate, enter address and signature may be postered or Council Meeting agencies. Council processes or other purposes. Signature may obtain a submitted by a submitted or council agence and occurry an advantage and Council for the surgest of occurry. The agence may occur and occurry and account for the surgest of occurry. The agency may occur and occurry and account of the surgest of occurry.

All fields marked," are mandatory and must be filled appropriately in order for the position to be considered a properly completely

Principal Petitioner Details

Name* Address*

Cameron John Reynolds 385 Lake Mary Road Yeppoon

Daytime Phone Number* Email Signature*

0428 761 276 camening hotmail.com

Petition Request

We the undersigned request that Council give consideration to

The residents of Lake Mary Road petition LSC to address "Excessive Dust", "Terrible Road Conditions" and "Excessive Noise" resulting from Tropical Bloom Festival on nearby residents.

Petitioner Details and Signatures

Date' Name' Address' Signature'
185 18 Mindel Regnald's 315 Line May 2012
185 18 Wagne Tops 580 Lake May 2012
185 18 Magan Regnald's 385 Lake May 20
185 18 Luc lake may 21

Please include number of pages. Venue 1. appoint 18 February 2017 Page 3 1 2

10 AUDIT, RISK AND BUSINESS IMPROVEMENT COMMITTEE REPORTS

11 COUNCILLOR/DELEGATE REPORTS

12 REPORTS

12.1 LIFTING MATTERS LYING ON THE TABLE

File No: GV13.4.1

Attachments: Nil

Responsible Officer: Chris Murdoch - Chief Executive Officer

Author: Lucy Merry - Executive Support Officer

SUMMARY

The Business Outstanding Table is used as a tool to identify when reports are due back to the table. Items lying on the table require a report to be lifted from the table before being dealt with. This report is designed to lift all necessary reports from the table to be dealt with at the current meeting 5 June 2018.

OFFICER'S RECOMMENDATION

THAT the following matters, 'lying on the table' in the Business Outstanding Table due to return to Council Meeting, be lifted from the table and be dealt with accordingly.

- Notice of Motion Councillor Glenda Mather Proposed Plaque for War Animals
- Notice of Motion Councillor Glenda Mather Water Charges

12.2 MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 30 APRIL 2018

File No: FM12.14.1

Attachments: 1. Monthly Financial Report - April 2018

Responsible Officer: Chris Murdoch - Chief Executive Officer

Author: Andrea Ellis - Chief Financial Officer

SUMMARY

Presentation of the Livingstone Shire Council Monthly Financial Report for the period ending 30 April 2018 by the Chief Financial Officer.

OFFICER'S RECOMMENDATION

THAT the Livingstone Shire Council Monthly Financial Report for the period ending 30 April 2018 be received.

BACKGROUND

The attached financial report has been compiled from information within Council's Finance One and Pathway systems. The report presented includes:

- 1. Key Strategic Financial Indicators
- 2. Summary of Financial Results
- 3. Detailed Statements

The attached financial information presents a snapshot of the month (April) and year-to-date position of Council's financial performance for the 2017-2018 financial year.

Commitments are excluded from the reported operating & capital costs.

All variances are reported against the 2017-18 Q2 revised budget. All operating budgets have been developed on a monthly basis; therefore there may be timing variances between actual position and adopted budget. In these instances, the variance will be identified as a timing variance in the commentary. The attached reports show the business units segregated Revenue and Expenditure Statements and Balance Sheets.

COMMENTARY

The financial report compares actual performance to date with Council's 18Q2 revised budget for 2017-18 and identifies, for Councillors' information, significant variances or areas of concern. It also provides information about additional areas of financial interest to Council and reinforces sound financial management practices throughout the organization. This information is provided through the attached monthly financial report.

In addition to the presentation of actuals compared to the Original Budget, there is comparison against the Q2 adopted revised Budget. This is particularly relevant for Capital projects being undertaken or completed this financial year.

Financial Performance

The operating performance for the month to 30 April 2018 shows an operating surplus of \$10.99M at the end of March (Refer to Table A in attachment 1). The Financial Performance Summary below compares year to date surplus to the year to date budgeted surplus of \$5.3M.

Financial Performance	Financial Performance Summary to 31 March 2018						
	YTD 18Q2 Budget (\$m)	YTD Actual (\$m)	Variance (\$m)	Variance YTD %	Status		
Operating Revenue	\$80.08	\$79.41	(\$0.68)	(1%)	•		
Operating Expense	(\$74.80)	(\$68.42)	\$6.38	(9%)	✓		
Operating Surplus	\$5.29	\$10.99	\$5.70	108%	✓		
Capital Income	\$41.57	\$38.72	(\$2.85)	(7%)	•		
Capital Expenditure	\$73.37	\$65.87	(\$7.50)	(10%)	✓		

Note: Actual results exclude purchase order commitments.

Status Legend:

- Above budgeted revenue or under budgeted expenditure
- Below budgeted revenue or over budgeted expenditure <10%
- Below budgeted revenue or over budgeted expenditure >10%

Operating Revenue

The year to date operating revenue has a variance of \$0.68M below budget. This variance is mostly due to lower than expected recoverable works revenue and a quarter of water consumption to be billed. Table A.1 in the Monthly Financial Report (Attachment 1) shows operating revenue by major category of actuals to budget variances by line item.

Operating Expenses

The year to date operating expenditure as at 30 April 2018 is below budget by \$6.38M, which excludes \$5.39M in committals. Table A.1 in the Monthly Financial Report (Attachment 1) reports operating expenditure by major category of actuals to budget variances by line item. Total operating expenses are under YTD budget by approximately \$6.4M which is mostly due to an underspend of \$1.6M in employee benefits and \$4.3M in materials & services.

Capital Income

Total capital income is budget by \$2.85M. Overall the claims process and receipt of grants and subsidies has tracked well during the year and whilst the YTD position of capital grants and subsidies is behind budget, these funds will be received either in the current financial year, or in the next financial year with some capital projects expected to be completed in 2018-19. These changes will be factored into the 18Q3 and 2018-19 budget preparation. Infrastructure charges continue to track below the 18Q2 revised budget and this will be closely monitored during the budget process to assess the impact on capital project funding.

Capital Expenditure

Capital expenditure incurred as at 30 April 2018 is summarized in Table D.1 and D.2 in Attachment 1. The 18Q2 revised budget total capital expenditure is \$97.4M with YTD actuals at \$65.87M with a further \$17M in committed expenditure.

Table D.3 highlights the significant capital works projects with an adopted budget greater than \$1M and includes the 18Q2 revised budget and YTD actuals and project life-to-date costs and budget.

Statement of Financial Position as at 30 April 2018

A detailed balance sheet is provided in Table B.1 in Attachment 1 as at 30 April 2018.

The balance sheet shows a low level of liabilities consisting predominantly of trade and other payables, and indicates that Council is currently in a sound financial position.

Council's total loan balances are \$76.7M with three of the four quarterly financial year repayments having been made to the Queensland Treasury Corporation. Interest on long term borrowings range from 3.123% to 5.554%, with the average cost of capital being 4.54%.

Statement of Cash Flows

The statement of cash flows provided in Table C in Attachment 1 shows Council's expected cash flows for the financial year and the actual cash flows to 30 April 2018. The cash position is reported as ahead of budget expectations with cash totaling \$37.6M at 30 April 2018 against a budgeted cash position of \$29.5M.

The interim cash flow statement shows a strong surplus from operating activities, primarily from the \$72.8M in rates & utility charges revenue received to 30 April 2018. The surplus from operating activities is being utilised to fund Council's investment activities, predominantly for investment into Council's assets.

Available cash is either invested with the Queensland Treasury Corporation (QTC) Capital Guaranteed Cash Fund or held in fixed term deposits with financial institutions. The annual effective interest rate for the QTC Capital Guaranteed Cash Fund at 30 April 2018 was 2.47% p.a. Interest rates for Council's two term deposits are 2.60 and 2.69% p.a and reflect the fixed interest rate for the term of the investment.

Interest earned on cash and investments for the month of March was \$88K.

A graph of the total cash available Actual and projected to 30 June 2018 is presented below.



Outstanding Debtors

At 30 April 2018, outstanding debtors stand at \$1,931,860. This balance comprises a current portion of debtors and that balance is \$1,578,107, or 81.7% of this balance. There are 31 accounts which are over 60 days and are valued at \$272,840 which represents 14.12% of the total outstanding debtors. A listing of the Over 60 day accounts is attached for Council's information.

Outstanding and Overdue Rates and Charges

The total rates debtor balance at 30 April 2018 stands at \$6,765,846, which is 7.32% as a percentage of rates revenue (in March 2018 this was 8.84%). There is \$1,772,598 in prepaid rates at the 30 April, with net rates outstanding being \$4,993,248 at 30 April. The portion of the current levy unpaid is \$5,210,561 which represents 77% of the balance outstanding.

The KPI target for Rates debtors is to bring the rates as a percentage of total rates revenue generated to below 3.75% by June 30 and the collection process is on track.

The following table analyses this overdue amount by age of debt.

Aging Period	Arrears balance (before deducting prepaid rates)	% of total eligible for collection
Current	\$5,210,561	77.01%
1 year	\$862,342	12.75%
2 years	\$352,509	5.21%
3 years	\$217,478	3.21%
4 years	\$91,801	1.36%
5 years	\$31,155	0.46%
TOTAL	\$6,765,846	100%

The next round of eligible properties for sale for rate arrears has been presented to Council for consideration. Once the notification period expires and if no action is taken by the ratepayer to pay the arrears a report incorporating a recommendation for sale for arrears will be presented to Council in May 2018.

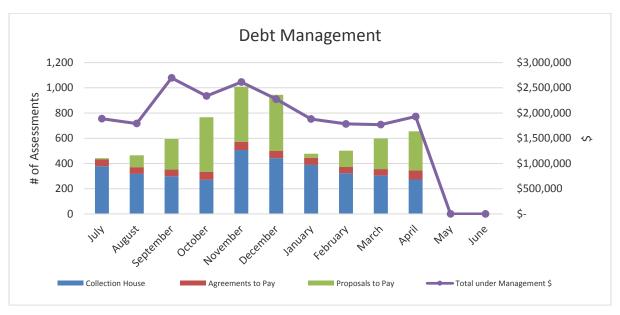
Council offers a direct debit facility with 2070 direct debits totaling \$165,221 processed in April.

Debt Management – Ratepayers always have the option to enter into formal payment arrangements, which prevents legal action being progressed by Council's debt collection agency. Interest is applied at a rate of 11% per annum, compounding monthly, on all overdue balances, including those under a formal payment arrangement.

In total 19% of the overdue balances are under management, this reflects 273 assessments out of 17,451 rateable assessments (1.56%).

March saw an increase of 67 ratepayers entering into proposals to pay (309 in total), representing a total of \$343,546. Proposals to pay require all current arrears to be paid in full prior to the next rates issue, all arrangements to pay up to December are now revisited at the end of the March discount period. There are 73 (March: 52) assessments under long term arrangements (agreements to pay) with a total of \$311,664 with varying settlement periods.

A total of 273 (March: 304) assessments, representing \$1,275,792 (March: \$1,244,183 are currently being managed by Council's debt collection agency. There were no new accounts referred to Collection House in April 2018.



Procurement Activities

Council strongly supports locally-owned and operated businesses, including those with an office or branch in our region. Council is able to report on direct local spend for both operational and capital expenditure in addition to employee salaries & wages. The data provided is only reflective of the payments made through Accounts Payable and via corporate purchase cards and does not make any consideration for other economic impacts.

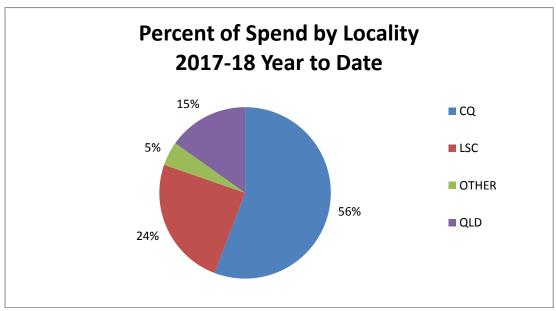
LSC = Businesses located within the shire boundaries.

CQ = Business completely set up and run outside of LSC boundaries but within the Central Queensland.

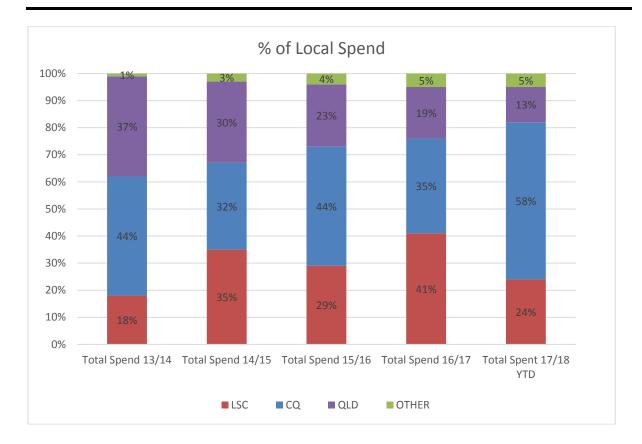
QLD = Business based outside of Central Queensland but within Queensland

OTHER = Business based outside of Queensland.

The following pie chart illustrates the total dollars spent this financial year by geographical categories. Of the \$55.3M spent in CQ, \$36.4M of this represents payments made to three principal contractors delivering major projects.



YTD local spend for April 2018 was 24% or \$24.3M. The bar graph below summarizes the allocation by local spend categories per financial year since 2013-14.



PREVIOUS DECISIONS

Council adopted the 2017-18 budget on 27 June 2017 and the 18Q2 revision was adopted on the 20 March 2018.

BUDGET IMPLICATIONS

The monthly financial report shows Council's financial position in relation to the 18Q2 revised budget.

LEGISLATIVE CONTEXT

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report is to be presented to Council on at least a monthly basis.

LEGAL IMPLICATIONS

Not applicable.

STAFFING IMPLICATIONS

Not applicable

RISK ASSESSMENT

Regular robust reporting of Council's financial results assists in creating a framework of financial responsibility within the Council and providing sound long term financial management of Council's operations.

CORPORATE/OPERATIONAL PLAN

Corporate Plan Reference: Strategy GO3: Pursue financial sustainability through

effective use of the Council's resources and assets and

prudent management of risk.

CONCLUSION

The financial report provides information about Council's financial performance and position for the month ending 30 April 2018.

12.2 - MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 30 APRIL 2018

Monthly Financial Report - April 2018

Meeting Date: 5 June 2018

Attachment No: 1



Monthly Financial Report for period ending 30/04/2018

Contents

Financial Health Indicators

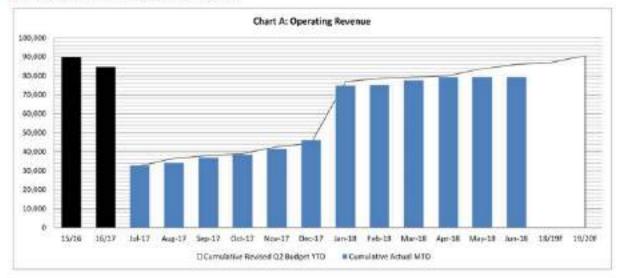
- Key strategic financial indicators
- Summary financial statements

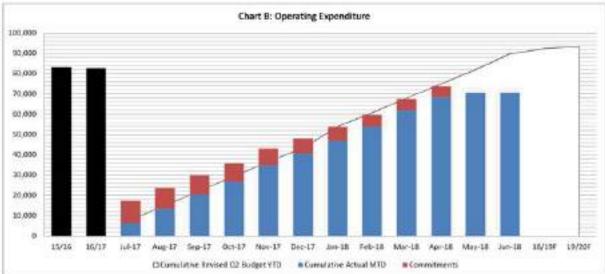
Attachments: Detailed financial statements

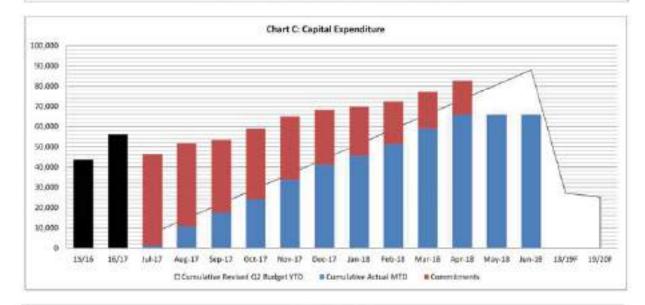
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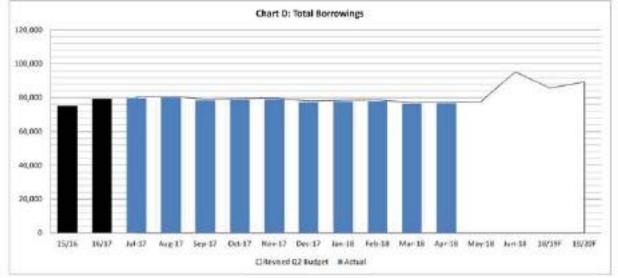
Financial Health Indicators

Key strategic financial indicators: trend analysis









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Summary financial statements for the year to date ending 30/04/2018

A. Summary of financial results

3	Year-to Budget	-date Actual	Varian	Variance		Comments			
11	(Sm)	(\$m)	\$	56		Own-source revenue is reported as slightly ahead of budget following the second bi-			
Own-source Revenues	71.76	72.83	1.07	1%	×	annual issue of General Rates in January. Total Operational Revenue is behind in			
Total Revenues	80.09	79.41	(0.68)	+1%	=	comparison to the YTD Budget mostly as the result of recoverable works being behind budget by approximately \$1M and the sale of two land parcets at The Homemaker			
Employee Expenses	(27,22)	(25.61)	1.61	-6%	*	Centre tkely to be settled in early 2018-19 rather than in the corrent financial year.			
Total Expenses	(74.80)	(68.42)	6.38	-9%	W.	Employee expenses are under budget primarily due to leave reduction strategies and the tightening of recruitment processes for vacant roles. Overall operating expenses are			
Operating Result	5.29	10.99	5.70	108%		under YTD budget by approximately \$5.4M which is mostly due to an underspend of \$1.5M in employee benefits and \$4.3M in materials & services.			

	Year-to Budget	-date Actual	Variance		Status	Comments			
	(\$m)	(Sm)	\$	16					
Cash and Cash Equiv	29.53	37.60	8.07	27%	× .				
Current Assets	41.15	51.08	9.93	24%	1	Total current assets are above budget as second half-yearly rates notices were issued			
Current Liabilities	18.64	9.85	(8.80)	47%	V	during January shead of their budgeted timeframe which has in turn increased Council's cash balances as at end of April. Borrowings are currently reported as its low budget as			
Non-Current assets	989.13	948.97	(40.16)	4%	- 66	the interest is recognised monthly and the borrowings balance has been updated as part			
Borrowings	77.49	76.67	(0.82)	-1%	1	of the 1802 Budget.			
Non-Current Liabilities	83,35	86.47	3.12	4%	-				
Net Assets	928.29	903.73	(24.55)	-3%					

	Year-to Budget	-date Actual	Variance		Status	Comments			
	(\$m)	(\$m)	\$	16					
Net Operating	15.95	22.08	6.14	38%	1	In line with total cash & cash equivalents being above budget, net operating cash flows are above budget, due mostly to the savings outlined above in relation to employee			
Net Investing	(27.67)	(25.69)	1.99	-7%	1	benefits and materials & services. The variance in net investing cash flows is mostly due			
Net Financing	(2.73)	(2.79)	(0.05)	2%	V	to cash outleys on the construction of assets being behind the YTD Budget which was recognised in 1/12th instalments.			
Closing Cash Balance	20.63	37.60	8.07	27%					

	Year-to Budget	-date Actual	Variance		Status	Comments			
Renewal	(\$m) 9.13	(\$m) 4.25	\$ (4.88)	53%	3	Total renewals are reported as less than budget parity due the capital works program not being delivered in 1/12 equal portions during the year (budget liming difference). Re-			
New/Upgrade Total Capital Program	73.37	61.62	(7.50)	-10%		prioritisation of capital projects due to the requirement to meet funding expenditure desdines has resulted in an increase in expenditure on new upgrade capital projects. Council currently has \$83M either spent (\$86M) or committed (\$17M) towards the 18Q2 Capital Expenditure budget of \$97.4M (including land development).			

Status Legend:

Above budgeted revenue or under budgeted expenditure Below budgeted revenue or over budgeted expenditure <10% Below budgeted revenue or over budgeted expenditure >10%



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Key strategic financial indicators as at: 30/04/2018

Operating performance	Target	Adopted			120mm 110mm m
	Benchmark	Budget	YTD Actual		Commentary
Operating surplus ratio				160	Both ratios are ahead of the target benchmark due to the lev of the second half-yearly General Rates and Utility Charges
Operating surplus/operating revenue	10%	-4.2%	13.8%	*	in January. These ratios indicate that operating revenue is greater than operating expenses and this assists with funding
Operating efficiency ratio					capital expendence.
Operating revenue/operating expense	110%	96%	116%	*	
Fiscal flexibility	- Control	Section 1			
	Target Benchmark	Adopted Budget	YTD Actual		Commentary
Net financial liabilities ratio					The Net Financial Liabities ratio is currently avourable and
Total liabilities - current assets /operating revenue	<60%	105%	57%	1	this is indicative of the levy of the second half-yearly rates and utility charges in January 2018 with two months of
Own-source operating revenue ratio				100	budgeted expenditure in the current financial year to come. The own-source operating revenue ratio is favourable when
Own source/operating revenue	>80%	80.3%	92%	4	compared to the target benchmark as General Rates & Utility Charges and Fees & Charges are comparatively higher when
Interest cover ratio					compared to all sources of operating revenue. The interest
Net Interest Expense / Total Operating Revenue	0% - 5%	4.9%	4.4%	.⊀∂	cover ratio at 4.4% is within the target benchmark range due to the levy of half-yearly rates & utility charges and Council having now made 3 of the guarterly repayments on the loan portfolio for the 2017-18 financial year.
Liquidity		-			
	Target Senchmark	Adopted Budget	YTD Actual		Commentary This ratio indicates that Council has sufficient cash to meet
Cash balances - Cash capacity in months					current cash operating expenses for approximately 8.3
Cash at bank/cash operating expense	3.0	3.0	8.3	4	months. This tayourable ratio is due to the timing of the collection of the vast majority of half-yearly General Rates
Ability to pay our bills - Current Ratio (times)					and Utility Charges in February and March 2018. The current ratio is well above the target benchmark of 2.0,
Current assets/current liabilities	2.0	1.7	5.2	1	again due to the levy of the second half-yearly General Rate and Utility Charges.
Asset sustainability	_		_		
	Target	Adopted			Commentary
	Benchmark	Budget	YTD Actual		Asset sustainability ratio will remain lower than the target benchmark due to the large proportion of new assets not
Asset Sustainability Ratio Renewal expenditure/depreciation	90%	60%	22%	*	requiring renewal at this stage. Capital renewal projects are progressing as per the capital works schedule with 38.8% of the 18Q2 capital expenditure renewal budget spent YTD.
Staute Legend			-		ANNOUNCE TO THE PARTY OF THE PA
KPI target (budget) achieved or exceeded			KPI target (b	(udget)	not achieved ×

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Attachments

		2000 20	0.00000			18073-1907-1	of America			Name and Address	
		This period				Year-to-	date				
	Revised 02 Budget	Actual	Varience	Variance	Revised Q2 Budget	Actual	Variance	Variance	Adopted Budget	Revised Q2 Budget	%YTD (Incl Committals of Revised 02 Budget
	(\$1000)	(\$'000)	(5'000)	%	(\$000)	(\$'008)	(\$000)	%	(5'000)	(5'000)	%
Revenues											
Rates & Utility Charges	0	546	546	0%	67,490	68,244	748	115	68,903	68,624	999
User fees & charges	281	304	23	8%	3,629	3,839	210	694	4,197	4,216	919
Operating grants	31	670	639	2073%	4,580	4,102	(428)	-10%	4,798	6,280	68%
Interest	93	88	(6)	-6%	933	764	(169)	-18%	1,010	1,120	681
Sales revenue	226	181	(45)	-20%	2.818	1,713	(1,105)	-39%	6,297	4,251	405
Other	66	90	24	36%	688	744	112	18%	651	710	1065
Total operating revenues	697	1,877	1,181	169%	80,088	79,407	(681)	-1%	85,856	85,201	92%
Expenses											
Employee benefits	(2,449)	(2,568)	(119)	5%	(27,221)	(25,611)	1,611	-6%	(33,807)	(32,695)	-795
Materials & Services	(2,246)	(1,510)	736	-33%	(22,803)	(17,219)	5,585	-24%	(26,557)	(27,067)	-631
Depreciation	(1,720)	(1,964)	(244)	14%	(20,119)	(19,641)	478	-2%	(23,452)	(23,568)	-835
Interest	(344)	(342)	1	0%	(3,438)	(3,471)	(33)	1%	(4,243)	(4,127)	-845
Other	(140)	(182)	(42)	30%	(1,219)	(2.474)	(1,258)	103%	(1.400)	(1,406)	-1815
Less: Total operating expenses	(6,899)	(6,567)	392	-5%	(74,800)	(58,416)	6,384	-9%	(89,459)	(88,863)	-83%
Not operating result	(6,203)	(4,690)	1,513	-	5,288	10,991	5,703	108%	(3,602)	(3,661)	-153%
Capital Income	1000										
Capital Grants	3,919	1,290	(2.630)	67%	39,198	35,154	(4,039)	-10%	40,202	47,031	45
Infrastructure Charges	238	(1)	(239)	-101%	2,377	1,724	(853)	-27%	4,500	2,852	01
Other capital income	17	34	18	106%	167	1,846	1,680	1008%	300	500	- 01
Less: capital expenses	(12)	0	12	-100%	[117]	-0	117	-100%	(140)	(140)	05
Net Capital Income	4,162	1,322	(2,839)	-68%	41,619	38,724	(2,895)	-7%	44,762	49,943	99%
Total comprehensive income	(2,041)	(3,367)	(1.326)		46,907	49,714	2,808	10.455	41,160	46,282	96%

				Year-to-	date		DVI TRU PT PASCE N				
	Revised 02 Budget	Actual	Variance	Variance	Revised Q2 Budget	Actual	Variance	Variance	Adopted Budget	Revised Q2 Budget	%YTD (Incl Committals) of Revised Q2 Budget
14 ME - 02 29 S2 2 N.C.S.	(\$'000)	(\$1000)	(\$1000)	56	(3/000)	(\$1000)	(\$1000)	16	(\$'000)	(5'000)	76
Office of the CEO											
Revenue	49	32	17.1	-34%	357	249	(108)	-30%	453	438	-67%
Expenses	(958)	(648)	310	-32%	(11.187)	(7,696)	3,491	-31%	(13,358)	(13,990)	59%
Intrastructure	-	100	-	- 10	- 13)1174.000	1/100203	307		il Constitution		
Revenue	2.380	900	(1,480)	-62%	30.235	34,373	4,138	14%	35,328	37,247	-92%
Expenses	(4:673)	(4,205)	466	-10%	(50.166)	(44.525)	5,640	-11%	(58,870)	(59,568)	-81%
Liveability and Wellbeing		100	1000		7770947	-	e Din	nass	771		1112
Revenue	161	319	158	98%	2,770	3.915	1,146	41%	3,104	3,342	917%
Expenses	(1,538)	(5,369)	169	-115%	(15,897)	(16,238)	(341)	2%	(18,999)	(19,043)	89%
Central Funda				STORES!	i oosawaa	(C.05100A)	5 VIII-00	1510			
Revenue	78	626	548	702%		40,869	(2,260)	-5%	46.972	45,013	-91%
Expenses	269	(346)	(615)	229%	2.450	44	(2.406)	49899	1.768	2,919	134

Reason for year-to-date variance	Action required/taken to correct variance
	Review the detailed affectation for operating expenses between the Office of the CEC and Strategic Growth & Economic Development departments.

		market dilla			V2215W-22						
						Year-to-	date			Full year	A CHARLEST AND A
					Revised Q2 Budget	Actual	Variance	Variance	Adopted Budget	Revised Q2 Budget	%YTD (inc) Committals) of Revised Q2 Budget
					(\$000)	(\$'000)	(\$700)	%	(\$'000)	(\$000)	*
Assets Cash and cash equivalents					27.531	35.602	8.071	29%	13,337	32.330	110%
Investments					2.000	2.000	0	0%	2.000	2.000	160%
Inventory					1,255	401	(854)	-68%	1,350	1,255	32%
Receivables:						12332	200		2000		05
Rates					7,503	6,543	(960)	13%	7,406	7,503	87%
Other. Land - for resale					6,495	9,560	3,065	47%	6,495	14,473	661
InTrastructure:											
PPE					984,123	836,347	(147,778)	-15%	992,547	984,123	859
Capital WIP					v alva	105.923	195,923	09%	2000	7.4	05
Other assets Total Assets					1,374	1,000,051	(30,230)	168%	1,025,415	1,043,058	2681
Liabilities				_	1,030,201	1,000,031	(30,630)	*376	1,023/413	1,043,030	49.7
Employee bonelits					5.004	8,175	3.171	63%	5,025	5,004	1631
Trade creditors and accruals					8.522	996	(7,526)	88%	8,921	8,522	12%
Borrowings:						10000	S. Trible	240	2000	177	225
Short-term					5,117	1,551	(3,566)	-70%	5,026	5,117	30% 83%
Long-term Other Babilities					72,375 10,978	75,122	(505)	475	90,418	90,151	959
Total Liabilities					101.996	96,317	(5,679)	-6%	119,569	119,772	609
Current assets					41,150	51,069	9,833	24%	29,254	52.237	98%
Current liabilities					18.643	9,847	(9,796)	-47%	17,059	17,811	59%
Non-current assets					989.131	948,968	(40,163)	4%	996,161	590.821	96%
Non-current Fabilities Net community assets				_	63,352 926,265	903,734	(24,551)	+3%	905,828	923,288	85% 98%
Land Consolitum A species											
C: Monthly summary cash flo	w report	This	wriad			Veardo	dela			YTO	63%
and the second s	Revised	This p			Revised 02	Year-to-		and the state of	Adopted	Full year	%YTD (inc)
		This p	veriod Variance	Variance	Revised Q2 Budget	Year-to- Actual	date Variance	Variance	Adopted Budget	1.00000	
and the second s	Revised C2			Variance	DOM: NOW THE COMMON			Variance	OTHER PROPERTY.	Full year Revised Q2	% VTD (inci Committals) of Revised
C: Monthly summary cash flo	Revised C2 Budget	Actual	Variance		Budget	Actual	Variance		Budget	Full year Revised Q2 Budget	% VTD (Inci Committals) of Revised 02 Budget
C: Monthly summary cash flo	Revised C2 Budget	Actual	Variance		Budget	Actual	Variance		Budget	Full year Revised Q2 Budget	% YTD (incl Committals) of Rovised OZ Budget
C: Monthly summary cash floo Cash inflows from operations -	Revised G2 Budget (\$'000)	Actual (8/000)	Variance (\$1000)	34	(\$'000)	Actual (\$1000)	Variance (\$'000)	*	(5'000)	Full year Revised Q2 Budget (\$'000)	%YTD (Incl Committals) of Revised Q2 Budget
Cash inflows from operations - Halos & utility charges	Revised G2 Budget (\$1000)	Actual (3'000) 1.907	Variance (\$'000) (59)	% 3%	(\$'000) 67.206	Actual (\$000) 72,813	(\$1000) 5,607	54	(5'000) 68,903	Full year Revised Q2 Budget (\$'000) 72,707	% WTD (Inci Committals) of Revised OZ Budget
Cash inflows from operations - Hates & utility charges User fees and charges	Revised G2 Budget (\$1000) 1,967 532	Actual (\$'000) 1.907 503	Variance (\$'000) (59) (29)	3%	(\$'000) 67,206 6,672	Actual (\$1000) 72,813 5,817	(\$1000) (\$607 (855)	% 8% -15%	(\$'000) 68,903 7,777	Full year Revised Q2 Budget (\$'000) 72,707 7,924	%YTD (Incl Committals) of Revised Q2 Budget % 106% 75% 83%
Cosh inflows from operations - Rates & utility charges User fees and charges Operating grants	Revised G2 Budget (\$'000) 1,967 532 31	(\$'000) 1,507 503 670	(\$'000) (\$'000) (59) (29) 639	54 -3% -6% 2073%	(\$4000) 67,208 6,672 4,570 663	Actual (\$000) 72,813 5,817 3,990	Variance (\$'000) 5,607 (855) (380)	% 8% -13% -13%	(5'000) 68,903 7,777 4,798	Full year Revised Q2 Budget (\$'000) 72,707 7,924 6,270	% STD (inc) Committals) of Revised QZ Budget % 1069 75% 839 769
Cosh inflows from operations - Rates & utility charges User fees and charges Operating grants Inserest	Revised C2 Budget (\$'000) 1,967 532 31 93	Actual (3'000) 1.907 503 670 88	(\$'000) (\$'000) (59) (29) 639 (8)	% 3%, 6%, 2073% 6%	(\$4000) 67,208 6,672 4,570 663	(\$000) 72,813 5,817 3,990 764	(\$1000) 5,607 (855) (580) (160)	% -13% -13% -18%	(5'000) 68,903 7,777 4,798 1,010	Full year Revised Q2 Budget (\$'000) 72,707 7,934 6,270 1,120	% STD (inci Committals) of Revised QZ Budget % 1065 75% 83% 769 85%
Cash inflows from operations - Rains & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows	Revised G2 Budget (\$'000) 1,967 532 31 93 46	Actual (3'000) 1.907 503 670 88 677	(\$'000) (\$'000) (59) (29) (39 (6) (531	% -6% 2073% -6% 1379%	(\$4000) 67,206 6,672 4,570 663 943	Actual (\$000) 72,813 5,817 3,990 764 (653)	(\$1000) 5,607 (\$55) (\$80) (160) (997)	% -13% -13% -18% -290%	(5'000) 68,903 7,777 4,798 1,010 7,889	Full year Revised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253	% STD (inci Committals) of Revised QZ Budget % 1065 75% 83% 769 85%
Cash inflows from operations - Rains & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows	Revised G2 Budget (\$'000) 1,967 532 31 93 46	Actual (3'000) 1.907 503 670 88 677	(\$'000) (\$'000) (59) (29) (39 (6) (531	% -6% 2073% -6% 1379%	(\$4000) 67,206 6,672 4,570 663 943	Actual (\$000) 72,813 5,817 3,990 764 (653)	(\$1000) 5,607 (\$55) (\$80) (160) (997)	% -13% -13% -18% -290%	(5'000) 68,903 7,777 4,798 1,010 7,889	Full year Revised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253	% YTD (Inci Committals) of Revised QZ Budget % 1065 755 835 765 876 92%
Cash inflows from operations - Rains & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations -	Revised C2 Budget (\$'000) 1,967 532 31 93 46 2,668	Actual (\$'000) 1.907 503 670 68 677 3.844	Variance (\$'000) (59) (29) (39 (6) 631 1,176	% 3% 6% 2073% 6% 1379% 44%	(\$4000) 67,206 6,672 4,570 663 943 79,725	Actual (\$000) 72,813 5,817 3,990 764 (953) 82,730	(\$000) 5,607 (855) (580) (160) (997) 3,005	% -13% -13% -13% -18% -290% -4%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377	Full year Pevised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274	% TD (inci Committals) of Revised QZ Budget % 1065 75% 83% 769 85%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee entitlements	Revised C2 Budget (\$'000) 1,967 532 31 93 46 2,668	Actual (\$'000) 1.907 503 670 68 677 3.844 (2.568)	Variance (\$'000) (59) (29) (39 (6) 631 1,176	3% 6% 2073% 6% 1379% 44%	(\$4000) 67,206 6,672 4,570 993 943 79,725 (27,224) (31,933)	Actual (\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,536)	Variance (\$1000) 5,607 (855) (580) (160) (997) 3,005	% -13% -13% -13% -18% -290% -4%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377	Full year Pevised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274	% TOPS 1009 1009 1009 1009 1009 1009 1009 1009 1009 1009 1009 1009 1009
Cash inflows from operations - Rains & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee entitlements Payments to supplies	Revised C2 Budget (\$'000) 1,967 532 31 93 46 2,668 (2,449) (2,822)	Actual (\$'000) 1.907 503 670 88 677 3.844 (2.888) (1.869)	Variance (\$'000) (59) (29) 639 (8) 631 1,176 (119) 953	3% 6% 2073% 6% 1379% 44% 5%	(\$4000) 67,206 6,672 4,570 993 943 79,725 (27,224) (31,933)	Actual (\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,536) (26,757)	Variance (3'000) 5,607 (855) (580) (160) (997) 3,005	% -13% -13% -13% -18% -290% -4% -16%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557)	Full year Pevised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274 (32,698) (38,737)	% TOPS 1009
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to suppliers Interest Ditter	Revised C22 Budget (\$1000) 1.967 532 31 93 46 2,668 (2.449) (2.822) (330) (140)	(\$'000) 1.907 503 670 88 677 3.844 (2.868) (1.869) (342) (293)	(\$'000) (\$'000) (59) (29) 639 (8) 631 1,176 (119) 953 (12) (153)	3% 6% 2073% 6% 1379% 44% 5% 34% 4% 110%	(\$400) 57,206 6,672 4,570 993 943 79,725 (27,224) (31,933) (3,300) (1,322)	Actual (\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,535) (26,757) (3,471) (4,834)	(\$1000) 5,607 (855) (580) (160) (997) 3,005 1,688 5,177 (171) (3,562)	% -13% -13% -18% -290% -4% -6% -16% -5% -270%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (3,241)	Full year Pevised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509)	% TDD (inci Committals) of Revised Q2 Budget % 106% 75% 83% 76% 83% 76% 82% 101% 82%
Cash inflows from operations - Rains & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Employee entitlements Payments to supplies Interest Other	Revised C2 Budget (\$'000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330)	Actual (\$'000) 1.907 503 670 88 677 3.844 (2.888) (1.869) (342)	Variance (\$'000) (59) (29) (39 (8) (31 1,176 (119) 953 (12)	3% 6% 2073% 6% 1379% 44% 5% 34% 47%	(\$400) 67,206 6,672 4,570 993 943 79,725 (27,224) (31,933) (3,300)	Actual (\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,535) (26,757) (3,471)	Variance (\$1000) 5,607 (855) (580) (160) (997) 3,005 1,688 5,177 (171)	8% -13% -13% -18% -290% -4% -6% -16% -5%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243)	Full year Pevised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960)	% TD (inci Committals) of Revised Q2 Budget % 1065 75% 83% 76% 83% 76% 83% 76% 83% 76% 83% 76% 83%
Cash inflows from operations - Rains & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee entitlements Payments to supplies Interest Date: Total operating cash outflows Net cash flows from operations	Revised C2 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (3,741)	(\$'000) 1.907 503 670 88 677 3.844 (2.868) (1.869) (342) (293) (5,672)	(\$'000) (\$'000) (\$9) (\$9) (\$39 (\$) 1,176 (119) 953 (12) (153)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12%	(\$400) 57,206 6,672 4,570 693 343 79,725 (27,224) (31,933) (3,900) (1,322) (53,779)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,535) (26,757) (1,471) (4,834) (60,648)	(\$100) 5,607 (\$55) (\$80) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737	\$6. -13% -13% -13% -18% -290% -4% -6% -5% -270% -5%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,241) (67,846)	Full year Pevised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,904)	% TD (inci Committals) of Revised Q2 Budget % 1065 75% 83% 76% 83% 76% 83% 76% 83% 76% 83% 76% 83%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee entitlements Payments to suppliers Interest Differ Total operating cash outflows Net cash flows from operations Net cash flows from operations Net cash flows from operations Net cash flows on disposal of assets	Revised C2 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (3,741)	(\$'000) 1.907 503 670 88 677 3.844 (2.868) (1.869) (342) (293) (5,672)	(\$'000) (\$'000) (\$9) (\$9) (\$39 (\$) 1,176 (119) 953 (12) (153)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12%	(\$400) 57,206 6,672 4,570 693 343 79,725 (27,224) (31,933) (3,900) (1,322) (53,779)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,535) (26,757) (1,471) (4,834) (60,648)	(\$100) 5,607 (\$55) (\$80) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737	\$6. -13% -13% -13% -18% -290% -4% -6% -5% -270% -5%	(\$'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,241) (67,846)	Full year Pevised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,904)	% TID (inci Committals) of Revised Q2 Budget % 1065 75% 83% 76% 85% 92% 101% 82% 151% 89%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Employee entitlements Payments to supplies Interest Other Total operating cash outflows Net cash flows from operations - Employee entitlements Payments to supplies Interest Other	Revised C22 Budget (\$7000) 1.967 532 31 93 46 2,668 (2.449) (2.822) (330) (140) (3.741)	(\$'000) 1,907 503 670 88 677 3,844 (2,568) (1,869) (342) (293) (5,672) (1,229)	(\$'000) (\$'000) (59) (29) (39 (8) (31 1,176 (119) 953 (12) (153) 669 7,845	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 60%	(3*000) 67.206 6.672 4.570 693 343 79.725 (27.204) (31.933) (3.300) (1.322) (93,779) 75,946	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (25,535) (26,757) (3,471) (4,834) (60,648) 22,083	(\$000) 5,607 (\$55) (\$80) (\$60) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,137	8% -13% -13% -18% -290% -4% -4% -5% -270% -5% -3% -3%	(\$'000) 68,903 7,777 4,798 1,010 7,899 90,377 (33,807) (26,557) (4,243) (3,241) (67,848)	Full year Perised Q2 Budget (\$'000) 72,707 7,904 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,904)	% STD (inci Committals) of Revised QZ Budget % 1065 75% 83% 76% 83% 76% 92% 101% 82% 151% 96%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to supplies Interest Other Total operating cash outflows Net cash flows from operations Net cash flows from operations Investing cash outflows Net cash flows from operations Investing cash flows - Proceeds on disposal of issuets Capital grams & Intrastructure	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073)	(\$'000) 1.907 503 970 88 677 3.844 (2.888) (1.869) (342) (293) (5,672) (1,229)	Variance (\$'000) (59) (29) (39 (6) 631 1,176 (119) 953 (12) (153) 609 1,845	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 460%	(\$1000) 67,208 6,672 4,570 663 543 79,725 (27,224) (31,933) (3,900) (1,322) (93,779) 75,946	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,834) (60,648) 22,083	(\$1000) 5,607 (855) (880) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,137 6,137	89. -13% -13% -18% -290% -4% -16% -5% -270% -5% -3%	(5'000) 68,903 7,777 4,798 1,010 7,869 90,377 (33,807) (28,557) (4,243) (32,44) (67,846) 22,530	Full year Prevised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,904) 72,377	% STD (inci Committals) of Revised QZ Budget % 106% 75% 83% 76% 83% 76% 82% 101% 82% 151% 89% 96%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee entitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Net cash grants is infrastructure Charges	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073)	(\$'000) 1.907 503 670 88 677 3.844 (2.888) (1.889) (293) (3.672) (2,229)	Variance (\$'000) (59) (29) (39 (6) 631 1,176 (119) 953 (12) (153) 609 1,845	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 460%	(\$1000) 67,208 6,672 4,570 943 79,725 (27,224) (31,993) (3,300) (1,322) (93,779) 75,946	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,834) (60,648) 22,083 1,309 35,706	(\$1000) 5,607 (855) (880) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,137 6,137 1,309 (8,992)	89. -13% -13% -18% -290% -4% -16% -5% -270% -5% -39%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (26,557) (4,243) (32,44) (67,848) 22,530 300 44,702	Full year Prevised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,964) 12,377 49,884	% STD (inci Committals) of Revised QZ Budget % 106% 75% 83% 76% 83% 92% 101% 82% 151% 96% 96%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee criticments Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash outflows Net cash flows from operations Investing cash flows - Proceeds on disposal of issaets Capital grams is intrestructure Charges Net it from cash investments Acquisition of assets	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073) 0 2,851 0 (7,337)	(\$'000) 1.907 503 970 88 677 3.844 (2.888) (1.869) (342) (293) (3.672) (4.229) 34 1.288 0 (7.794)	Variance (\$'000) (59) (29) (39 (6) 631 1,176 (119) 953 (12) (153) 609 1,845 34 (1,563) 0	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 6% 6% 6%	(\$1000) 67,208 6,672 4,570 943 79,725 (27,224) (31,993) (3,300) (1,322) (53,779) 75,946	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,834) (60,648) 22,083 1,309 35,706 1,000	(\$1000) 5,607 (\$55) (\$80) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,137 6,137 1,309 (8,962) 1,000	\$9. -13% -13% -18% -290% -4% -16% -5% -270% -5% -39% -0% -0%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,44) (67,848) 22,530 300 44,702 0	Full year Pervised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,500) (76,904) 72,377 49,884 0	% STD (inci Committals) of Revised QZ Budget % 106% 75% 83% 76% 83% 92% 96% 101% 82% 96% 96% 96% 96%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash flows Net cash flows from operations Investing cash flows Net the from cash investments Acquisition of assets Net investing cash flows	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073) 0 2,851	(\$'000) 1.907 503 670 88 677 3.844 (2.558) (1.869) (342) (293) (5,672) (1,229) 34 1.288 0	Variance (\$'000) (59) (29) (39 (6) 631 1,176 (119) 953 (12) (153) 609 1,845 34 (1,563) 0 (457)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 60% 0%	(\$1000) 67,208 6,672 4,570 663 943 79,725 (27,224) (31,933) (33,900) (1,322) (93,779) 75,946 0 45,697 0 (73,370)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,834) (60,648) 22,083 1,308 35,706 1,000 (63,702)	(\$1000) 5,607 (855) (880) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,737 1,309 (8,992) 1,000 9,668	\$90. -13% -13% -18% -290% -4% -16% -5% -270% -5% -22% -0% -13%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,44) (67,848) 22,530 300 44,702 0 (95,112)	Full year Pervised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,797) (3,960) (1,500) (76,904) 12,377 49,884 0 (88,043)	% STD (inci Committals) of Revised OZ Budget % 1065 755 835 765 875 929 939 4369 836 937 836 937 836 937 836 937
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash flows Net cash flows from operations Investing cash flows Net the from cash investments Acquisition of assets Net investing cash flows	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073) 0 2,851 0 (7,337)	(\$'000) 1.907 503 970 88 677 3.844 (2.888) (1.869) (342) (293) (3.672) (4.229) 34 1.288 0 (7.794)	Variance (\$'000) (59) (29) (39 (6) 631 1,176 (119) 953 (12) (153) 609 1,845 34 (1,563) 0 (457)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 6% 6% 6%	(\$1000) 67,208 6,672 4,570 663 943 79,725 (27,224) (31,933) (33,900) (1,322) (93,779) 75,946 0 45,697 0 (73,370)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,834) (60,648) 22,083 1,308 35,706 1,000 (63,702)	(\$1000) 5,607 (855) (880) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,737 1,309 (8,992) 1,000 9,668	\$90. -13% -13% -18% -290% -4% -16% -5% -270% -5% -22% -0% -13%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,44) (67,848) 22,530 300 44,702 0 (95,112)	Full year Pervised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,797) (3,960) (1,500) (76,904) 12,377 49,884 0 (88,043)	% STD (inci Committals) of Revised QZ Budget % 1069 759 839 769 839 929 939 4369 8369 8369 8369 8369 8369 8369 8369 8
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash outflows Net cash flows from operations Investing cash flows Proceeds on disposal of issaets Capital grams & intrastructure Charges Net its from cash investments Acquisition of assets Net investing cash flows Financing cash flows Financing cash flows Financing cash flows Financing cash flows	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (3,741) (3,073) 0 2,851 0 (7,337) (4,486)	Actual (\$'000) 1.907 503 670 88 677 3.844 (2.568) (1.869) (342) (293) (3.072) (4.229) 34 1.288 0 (7.794) (6.472)	Variance (\$'000) (59) (29) (39 (6) 631 1,176 (119) 953 (12) (153) 609 1,845 34 (1,563) 0 (457) (1,986)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 6% 6% 6% 6%	(\$1000) 67,208 6,672 4,570 663 543 79,725 (27,224) (31,933) (33,900) (1,322) (93,779) 75,946 0 45,697 0 (73,370) (27,673)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,834) (60,648) 22,083 1,308 35,706 1,000 (63,702) (25,687)	Variance (\$1000) 5,607 (855) (380) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,737 1,309 (8,992) 1,000 9,668 1,986	\$9. -13% -13% -13% -18% -290% -4% -16% -5% -270% -5% -22%, -0% -13% -7%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,41) (67,848) 22,530 300 44,702 0 (95,112) (50,110)	Full year Prevised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,964) 72,377 49,884 0 (88,043) (37,842) 20,000	% STD (inci Committals) of Revised QZ Budget % 106% 75% 83% 76% 83% 96% 96% 96% 96% 96% 96%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash flows Net cash flows from operations Investing cash flows Net it from cash investments Acquisition of assets Net investing cash flows Financing cash flows	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073) 0 2,851 0 (7,337) (4,486)	Actual (\$'000) 1.907 503 670 88 677 3.844 (2.868) (1.869) (342) (293) (3.672) (4.229) 34 1.288 0 (7.794) (6.472)	Variance (\$1000) (59) (29) (39) (6) (63) 1,176 (119) (953 (12) (153) 609 1,845 34 (1,563) 0 (457) (1,986)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 6% 6% 6% 6%	(\$1000) 67,208 6,672 4,570 663 343 79,725 (27,224) (31,933) (33,900) (1,322) (93,779) 75,946 0 45,697 0 (73,370) (27,673)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (4,834) (60,648) 22,083 1,308 35,706 1,000 (63,702) (25,687)	Variance (\$1000) 5,607 (855) (380) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,737 1,309 (8,992) 1,000 9,668 1,986	8913% -13% -13% -18% -290% -4% -6% -16% -5% -27% -6% -13% -7% -7%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,41) (67,848) 22,530 300 44,702 0 (95,112) (50,110) 20,000 (4,006)	Full year Pervised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,964) 72,377 49,884 0 (88,643) (37,842) 20,000 (4,190)	% STD (inci Committals) of Revised QZ Budget % 106% 75% 83% 76% 83% 96% 96% 96% 96% 96% 96% 96% 96% 96%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Crish outflows from operations - Employee artitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash flows Net cash flows from operations Investing cash flows Proceeds on disposal of issaets Capital grants & intrastructure Charges Net it from cash investments Acquisition of assets Net investing cash flows Financing cash flows Financing cash flows Repsyment of borowings Repsyment of borowings Repsyment of borowings	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073) 0 2,851 0 (7,337) (4,486)	(\$'000) 1.907 503 670 88 677 3.844 (2.888) (1.889) (342) (293) (3,672) (1,229) 34 1.288 0 (7.794) (6,472) 0 317	Variance (\$1000) (59) (29) (39 (6) (63) 1,176 (119) 053 (12) (153) 689 1,845 34 (1,563) 0 (457) (1,986)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 6% 6% 6% 6% 7% 7% 7%	(\$1000) 67,208 6,672 4,570 963 943 79,725 (27,224) (31,933) (3,900) (1,322) (93,779) 75,946 0 45,697 0 (73,370) (27,673) 0 (27,673)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (3,471) (4,884) (60,648) 22,083 1,309 35,706 1,000 (63,702) (25,687) 0 (2,786)	Variance (\$1000) 5,607 (855) (580) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,737 1,309 (8,992) 1,000 9,668 1,986	\$613% -13% -13% -13% -16% -290% -4% -4% -27% -5% -2% -0% -13% -7% -2% -2% -2% -2% -2% -2% -2% -2% -2% -2	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,41) (67,848) 22,530 300 44,702 0 (95,112) (50,110) 20,000 (4,098) 15,902	Full year Perised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,508) (76,904) 12,377 49,884 0 (88,043) (37,642) 20,000 (4,190) 15,810	% TID (inci Committals) of Revised Q2 Budget % 106% 75% 83% 76% 82% 101% 82% 96% 436% 67% 51% 69%
Cash inflows from operations - Rates & utility charges User fees and charges Operating grants Interest Other Total operating cash inflows Cash outflows from operations - Employee artitlements Payments to suppliers Interest Other Total operating cash outflows Net cash flows from operations Investing cash flows Net cash flows from operations Investing cash flows Net it from cash investments Acquisition of assets Net investing cash flows Financing cash flows	Revised C22 Budget (\$1000) 1,967 532 31 93 46 2,668 (2,449) (2,822) (330) (140) (5,741) (3,073) 0 2,851 0 (7,337) (4,486)	Actual (\$'000) 1.907 503 670 88 677 3.844 (2.868) (1.869) (342) (293) (3.672) (4.229) 34 1.288 0 (7.794) (6.472)	Variance (\$1000) (59) (29) (39) (6) (63) 1,176 (119) (953 (12) (153) 609 1,845 34 (1,563) 0 (457) (1,986)	5% 6% 2073% 6% 1379% 44% 5% 34% 4% 110% -12% 6% 6% 6% 6%	(\$1000) 67,208 6,672 4,570 663 343 79,725 (27,224) (31,933) (33,900) (1,322) (93,779) 75,946 0 45,697 0 (73,370) (27,673)	(\$000) 72,813 5,817 3,990 764 (653) 82,730 (29,535) (26,757) (4,834) (60,648) 22,083 1,308 35,706 1,000 (63,702) (25,687)	Variance (\$1000) 5,607 (855) (380) (160) (997) 3,005 1,688 5,177 (171) (3,562) 3,737 6,737 1,309 (8,992) 1,000 9,668 1,986	8913% -13% -13% -18% -290% -4% -6% -16% -5% -27% -6% -13% -7% -7%	(5'000) 68,903 7,777 4,798 1,010 7,889 90,377 (33,807) (28,557) (4,243) (32,41) (67,848) 22,530 300 44,702 0 (95,112) (50,110) 20,000 (4,006)	Full year Pervised Q2 Budget (\$'000) 72,707 7,924 6,270 1,120 1,253 89,274 (32,698) (38,737) (3,960) (1,509) (76,964) 72,377 49,884 0 (88,643) (37,842) 20,000 (4,190)	% TID (inci Committals) of Revised QZ Budget % 106% 75% 83% 76% 83% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96

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		This p	period			Year-to-	date		1	Full year	
	Revised Q2 Budget	Actual	Variance	Variance	Revised Q2 Budget	Actual	Variance	Variance	Adopted Budget	Revised Q2 Budget	%YTD (Incl Committals) of Revised Q2 Budget
	(\$1000)	(\$1000)	(\$1000)	%	(\$000)	(\$1000)	(\$900)	%	(\$'000)	(\$1000)	34
Renewal of existing assets -											
Capital grants and contributions	0	(34)	(34)	0%		(1,079)	(1,079)	- 0%	and a		0%
Hanewal expenditure	913	459	(454)	-50%	9,132	4,248	(4,884)	-53%	14,156	10.958	48%
New assets/Upgrade of existing assets									-		
Capital grants and contributions	(4,157)	(1.288)	2,869	-69%	(41,570)	(37,645)	3,925	-9%	(40,202)	(49,884)	76%
New/upgrade expenditure	6,424	6,306	(118)	2%	64.238	61,622	(2.615)	-4%	83,272	77,085	101%
Total						N 1980			11 10 10 10 10 10	-	
Capital grants and contributions	(4,157)	(1,322)	2,835	-68%	(41,570)	(38,724)	2,846	-7%	(40,202)	(49,884)	78%
Renewal, upgrade and acquisition	7,337	6,765	(572)	-8%	73.369	65,870	(7,499)	+10%	97,428	88,043	94%

D.2: Monthly summary capita	I revenue ar	id expen	diture re	port by a	sset class (ill projects)			YTD	83%
	51	This	period			Year-to	-date	Full year			
	Revised Q2 Budget	Actual	Variance	Variance	Revised Q2 Budget	Actual	Variance	Variance	Adopted Budget	Revised Q2 Budget	SYTD (Inci Committals) of Revised 02 Budget
and April Charge Co.	(\$1000)	(\$'000)	(\$7000)	%	(\$000)	(\$ COB)	(\$000)	%	(9/000)	(\$ 000)	%
Land											
Capital grants and contributions	-23	100		0%		(768)	768	0%		134	0%
Ranawat, upgrade and acquisition	- 4	- 6	2	44%	42	31	(11)	-26%	150	50	98%
Buildings											1200
Capital grants and contributions	(245)	0	245	-100%	(2,449)	(7,386)	(4,937)	202%	(1,006)	(2.939)	251%
Renewal, upgrade and acquisition	551	50	- 501	-01%	5,511	6,477	966	18%	5,290	6,613	102%
Plant & Equipment											
Capital grants and contributions	1.00	(34)	(34)	0%		(765)	(765)	0%	-	-50	0%
Renewal, upgrade and acquiettion	251	217	(34)	-14%	2,513	1,405	(1,100)	-84%	2,276	3,016	71%
Roads & Drainage							. Constant				1.00
Capital grants and contributions	(1,585)	(1,283)	282	-18%	(15,651)	(13,628)	2,023	-13%	(13,496)	(18,781)	
Renewal, upgrade and acquisition	2,759	3,407	648	20%	27,593	18.547	(9.046)	-33%	25,550	33,112	92%
Water											
Capital grants and contributions	(74)	(3)	71	-96%	(799)	(593)	146	-20%		(887)	07%
Renewal, upgrade and adquestion	315	336	21	7%	3,148	2,448	(700)	-22%	3,735	3,778	74%
Sewerage				-		72.7					
Capital grants and contributions	(210)	126	208	-99%	(2,100)	(185)	1,915	-91%	(3,000)	(2,520)	7%
Renewal, upgrade and acquisition	397	20	(377)	-98%	3.973	780	(3,193)	-80%	16,260	4,768	19%
Site Improvements	10000				359752	111111111111111111111111111111111111111	77	1517.0			
Capital grants and contributions	(9,000)	(1)	1.807	-100%	(18,079)	(13,737)	4,342	-24%	(21,500)	(21,695)	63%
Renewal, upgrade and acquisition	3.059	2.484	(575)	-19%	30,588	31,143	556	2%	40,767	36,705	94%
Land Development	1017120	113,000	38877	20,000	2 - 2 - 7 2 224 - 27	1000000	70.	5000	110/61996		10000
Capital grants and contributions	(255)	0	255	F100%	(2,553)	(1,952)	891	-3579	(1,200)	(3,063)	54%
Renewal, upgrade and acquisition	577	248	(331)	-57%	5.768	5.038	(730)	+13%	2,300	6.922	78%

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Item 12.2 - Attachment 1 Monthly Financial Report - April 2018

		Project Dates		Project Costs YTD FY17/18		17/18	- William	8	udget FY17/18	8	Project L	ile Costs	
	% Project Complete	Planned Start Date*	Planned Completion Date*	WIP B/F FY 16/17	Actual	Commitments	Total Project Costs	Project EOFY Forecast Cest*	Adopted Budget	Revised Budget*	Variance	Project LTD Coate Exc Cap	Approved Project Lif Budget
or projects (>\$1m)				(2.000)	(5'000)	(\$1000)	(\$'000)	(\$'000)	(\$1000)	(8'000)	(5,000.3)	(\$1000)	(3'000)
Scenic Hwy Reconstruction at Statue Bay													
1050897 (U) UEC-RC-Scenic Hwy - Statue Bay Downslope	90%	27/09/16		2,307	4,928	2.970		7.400	6.450	7,400	950	10,204	
1068232 (U): UC-RC-Scenic Hwy at Statue Bay Clayt	90%	3/07/17	17/07/18	1,650	115	39		1,630	600	1,630	830	1,805	
1103745 (N)-UC-NC-Scenic Hwy - Statue Bay Upslope	90%	26/03/17		382	4,356	2,493	(1)	7,350	6,190	7,350	1,160	7,233	
1198775 (U)-UC-NC-Scenic Hwy-Status Bay Construction	36%	14/03/18	17/07/18	0	1,530	2.445	A STATE OF THE PARTY OF THE PAR						
Subtotal of Scenic Hwy Reconstruction at Status Bay			-	4,349	11.031	7,937	18,968	16,390	13,440	16,389	2.940	19,242	18.5
Panotaria Drive													
1025985 (U) REC-NC-Panotania Dry-Segment 1A T-43	100%	- 1	22/12/17	0	13	9	13	0	-0	0	O.	4,037	9.8
1067045 (N) REC/NC-Panorama Dry project management T-39 T-43 T-13	100%	1 4	22/12/17	6,535	66	6	72	75	Ď.	75	75		
1067046 (N) REC-NC-Panorama Drv Segment 2 design T-43 T-13	100%		22/12/17	777	0	. 0	0	0	. 0	2,300	2,360		
1067047 (N) RECINC Panorama Dry Segment 2 sivil	99%	1 2	17/05/18	16,254	2,124	90	2,214	2,300	1,251	1,251	0		
1067048 (U) REC-RC-Panorama Dry Segment 18 Limestone Creek Rd T-39	0%			76	1	. 0		8	220	8	(212)		
Subsolal of Panorama Drive			T	23,743	2.204	95	2,299	2.387	1,471	3.634	2,163	50.436	
				0.00	5770371				(1/4/)	000(3)	-0000		
Yappoon Foreshore Rodevelopment 3976018 (N) Foreshore Design & Project Managemen	58%		20.00	2,762	1.469	72	1,540	1,612	1,173	1,612	440	4,302	1.5
			30/06/18	615	100	,,,				1,612			
074103 (N) Foreshore Multi-Deck Carpark and Ten	100%		31/07/16	The second second	F - 5 1 5 5 5	0	0.000	161	210		(50)	10,871	
074104 (N) Foreshore Service Road, Paths to Wat	100%		15/12/17	1,779	1,395		to I have don't	1,345	1,175	1,345			
074106 (N) Foreshore Water Park Precinct (pool.	94%		30/05/18	820	18.427	2.974		19.886	17.823	19,897	2,275		
074107 (U) Foreshore Anzac Parade Shared Zone a	86%	3/07/17	THE RESERVE OF STREET, LAND	225	3,206	1,288		4,567	3,916	4,567	951	4,637	
1074108 (U) Foreshore Revenment Walt, Timber Boardwalk and Whart	100%		30/11/17	42	53		53	53	1,713	53	[1,660]	95	
074109 (N) Foreshore Contingency and Management Reserve	100%	25.05.04	30/11/17	281	31		31	25	245	25	(220)	313	
074111 (U) Foreshore Road Realignment (Appleton	100%	15/05/17	15/12/17	1,738	1,885	0		1,859	1,064	1,059	154	3,623	
Subtotal of Veppoon Foreshere Redevelopment				8,283	26,626	4,252	30,878	29,507	27,719	29.519	1,800	49.236	47,2
Ganeway Land Development													
1051624 (N) Cistoway Stat Land Development	95%	-	30/06/18	.0	137	0	137	158	. 0	158	158	337	
1063754 (N) Gateway General	89%	1.0	30/06/18	0	162	6	168	140	0	100	100	168	
1067294 (N) Osteway Stg2 Land Development	95%		30/06/16	0	673	9	881	700	0	760	760	2.654	4.5
1067295 (N) Gateway Stg3 Land Development	0%		903000100	0	0	. 0	0	0	n.	. 0	. 0	552	
Subtatel of Geterrity Land Development				0	971	15	985	7.058	0	1,018	7,018	3.511	77,8
Homemaker Centre													
1067267 (N) PED Homemaker Cartre Demolition & Site Fercing	90%		31/05/18		240	31	271	300	0	300	380	:471	
067268 (N) PED Horbemaker Centre General	70%		31/08/18		67	3		100	0	100	100		
1067259 (N) Homemaker Centre Land Development	60%	6/09/17	31/05/18	0	811	74		2,300	1,100	2,124	1,024	1,298	
108266 (N) Horsemaker Centre Service Relocation	96%	6/09/17	30/06/18		978	74		420	0	450	450		
108297 (B) Homemaker Centre SPS replacement	70%	6/09/17	31/05/18	0	100	38		200	0	200	280	130	
108298 (N) Homemaker Centre Earthworks	98%	6/09/17	31/05/18	0	2.101	107		2,741	0	2,741	2,741		
108259 (N) Homemaker Centre SPM 300mm trunk sewer rising main	50%	649917	31/05/18	0	49		57	50	0	50	50		
Subsulal of Homemaker Centre Land Development		60017	2110010	0	4,347	336		8,141	1,100	2,524	1.424	5.313	
	1920	20000	200200	2	100	100	Local Control		0.727	7522	102	1242	- 1
971753 (R)-REC-GR-Gravel Resheet Program A	79%	3/07/17		0	639	179		779	1,131	779	(352)	819	
195686 (U)-RC-RG-Coewonga Read-26km	65%	8/11/17	31/05/18	0	493	7.01		1,400	1,500	1,400	0		
105687 (U)-RC-RC-St Christopher Chapel Rd	5%	6/01/18		.0	. 11	. 0		1.000	1,000	1.000	0	-11	
100767 (N)-PED-Emu Park Village & Forshore Revitalisation	13%	3/07/17	The state of the s	60	66	121	187	600	4,250	800	(3,450)		
100768 (N) CC-Emu Park multi-sports Complex Sig2 & 3	90%	3/07/17	18/06/18	215	3.788	806		4,926	3,870	4,478	698	4,779	
074B56 (N)-UC-SW-Taranganba Rd culverts at Ross	5%	1/08/17	2018/19	21	52	5	57	1,300	1,300	1,300	0		
100771 (N) UC Miso Various Infrastructure Agree	0%	3/07/17	26/06/18	0	0	0		500	1,000	1,000	0		1
983816 (R)-Fleet Ranewal Program	83%	3/07/17	27/06/18	.0	1.035	935		2,650	2,250	2,650	400	0.000000	
988058 (N) Capricom Coast Cemetery Roadworks	60%	8/05/17		725	318	524		1,850	2,500	1,835	(668)	1.568	
988173 (N) Capricom Coast New Cemetery Internal	7%	2/03/18	and the second s	0	63	27		1,000	1,500	1,000	. 0		
100027 (N) Local Disaster Coordination Centre	100%	2/01/17		451	5,748	14		5,774	5,015	5,774	760		
193892 (R)-WC-W-Main Replacement Reticulation Glendale Rd	70%	9/01/18		.0	2	0		860	1,000	950	0	/ NUMBER	
999072 (N) SN STP YFN Augmentation SEW 33	7%	4/12/16	28/06/19	254	319	35	354	3.500	15,000	3,500	(11,500)	608	15,

*18Q2 estimates

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Monthly Financial Report - April 2018 Item 12.2 - Attachment 1

E. t.: Business Unit summary re	venue and exp	enditure i	report (by	line Item)					Tiel .	- 12.0		77	-510	200	1-22		E	YTO		83%
		Wa	ter			Sew	er		Waste				Council				Consolidated			
	Revised G2 Budget	YTO Actual	Variance	Veriance	Revised 02 Budget	YTD Actual	Variance	Variance	Revised G2 Budget	YTO Actual	Variance	Variance	Revised 02 Budget	YTO Actual	Variance	Voriance	Revised G2 Budget	Actual	Variance	Variance
	(8000)	(\$1060)	(5'000)	- %	(8000)	(\$1000)	(\$'000)	- %	(8000)	(\$100.0)	(8'400)	46	(8'0003)	(\$1000)	(31000)	1%	1\$100(1)	(\$100)	(\$000)	%
Rates & Unity Charges	15,102	14,537	(566)	4%	9.008	9,269	291	3%	5,641	5,744	103	2%	38,873	38,654	(209)	45%	66,625	68,244	(381)	159
User leas & charges	340	285	(56)	-16%	118	133	15	13%	1,019	833	(186)	18%	2,738	2,588	(150)	5%	4,216	3,839	(377)	-95
Opening grams	0	. 0	0	0%	0	8	0	D14	0	0	0	0%	6,290	4,102	(2,177)	35%	6,280	4,102	(2,177)	-35%
Interest	0	- 0	0	4%	0	0	0	0%	0	0	0	0%	1,120	764	(356)	-32%	1,120	764	(356)	-32%
Bales revenue	0	. 0	0	9%	0	0	. 0	-054	0	0	0	6%	819	0	(819)	-100%	819	. 0	(819)	-100%
Other	214	56	(158)	-74%	326	48	(278)	-85%	46	33	(14)	-223	4,394	2,320	(2,074)	-42%	4,981	2,457	(2.524)	51%
Total operating revenues	15,657	14,877	(780)	-5%	9,452	9,480	28	0%	6,707	6,610	(97)	-1%	54,224	48,439	(5,785)	-11%	86,040	79,407	(6,634)	8%
Experies																				
Employee benefits	(2,072)	(1,514)	558	127%	(1,776)	(1,199)	577	-32%	(405)	(317)	BB	-22%	(28,442)	(22:581)	5,861.	-21%	(32,695)	(25.611)	7,084	/22%
Materiata & Survices	(4,638)	(3,655)	983	21%	(3,572)	(2,522)	1,050		(4,391)	(2,586)	1,805	41%	(21.542)	(14:356)	7,187	33%	(34,143)	(23.119)	11,025	-32%
Depreciation	(3,243)	(2.703)	541	+17%	(4,551)	(3,792)	758	17%	(780)	(650)	130	-17%	(14,994)	(12,436)	2,496	-17%	(23,568)	(19,641)	3,927	-57%
Priorest	(681)	(347)	334	-49%	(343)	(509)	(166)	48%	(661)	(552)	108	-16%	(2,443)	(2,062)	330	-16%	(4,127)	(3,471)	656	-16%
Dither	(2.307)	(1,816)	490	-21%	(1,301)	(1,046)	255	-20%	238	156	(80)	345	8.202	6,132	(2.070)	25%	4,832	3,426	(1,406)	-29%
Less: Total operating expenses	(12,942)	(10,037)	2,905	-22%	(11,543)	(9,069)	2,474	-21%	(5,997)	(3,947)	2,050	-34%	(59,219)	(45,383)	13,856	-23%	(89,702)	(66,416)	21,288	-24%
Not operating result	2,715	4,840	2,126	78%	(2,091)	411	2,502	-120%	710	2,653	1,953	275%	(4,995)	3,076	8,071	>162%	(3,561)	10,991	14,652	400%

	Water	Sewerage	Waste	Council	21	Year-to-	dutin	Full year			
					Budget	Actual	Variance	Variance	Adopted Budget	Revised Q2 Budget	NATO (No. Committate) of Adopted Budget
00-10:	(\$000)	(\$1000)	(\$7000)	(\$'000)	(\$'000)	(\$'000)	(\$1000)	%	(\$1760)	(8:600)	-
Assets	17.00000000			200000							
Cash and cash equivalents	11.532	4,495	11,568	9.908	33,741	37,602	23,861	174%	15,337	34,330	183%
inventory	0	0	0	0	1,255	401	(854)	-68%	7,405	1,258	6%
Receivables:	. 0	0	. 0	0	0	0	0	0%	0	0	0%
flates	2.647	550	396	2,939	7,505	6,543	(980)	-13%	1,350	7,500	2515%
Lend - for resore	.0	0	0	9,961	6,495	9,560	3,065	47%	6,495	14,473	147%
kvina sinuciture:	0	0	0	0	0	0	.0	0%	0	0	20
PPE	191,793	119,080	9,724	516,159	984,123	836,347	(147,776)	-19%	993,547	994,123	85%
Capital WIP	3,208	1,317	127	101,271	0	105,023	105,923	0%	0	0	.0%
Other assets	51	4	188	3,024	1,374	3,676	2,302	168%	2,281	1,374	6854
Total Assets	209,232	125,455	22,103	643,251	1,014,491	1,000,051	14,440	-1%	1,025,415	1.043,058	98%
Lisbillies		11,000,000,000	1000000	A Production	- Processor Comment	and an area	2013/02/		100000000		
Employee benefits	693	653	55	6,977	5,004	8,175	3,171	63%	5,025	5,004	167%
Traile creditors and accruais	55	52	42	846	8,522	996	(7.526)	88%	8,921	8,522	11%
Borrowings:	0	0	0	0	ō	0	. 0	0%		T	.0%
Short term	217	139	231	964	5,117	1,551	(8,566)	-70%	5,026	5,117	52%
Lorig-territ	10,848	6,931	11,241	46,110	72,375	75,122	2,747	4%	90,418	90.151	83%
Other Rati Files	.0	0	9.742	527	10.978	10,473	(505)	-5%	10,199	10,978	103%
Total Liabilities	11,806	7,775	21,312	55,424	101,996	96,317	(5,679)	-6%	119,589	119,772	82%
Current assets	14,242	5,057	12,253	25.831	41,150	51.083	8,833	24%	29,254	52,237	230%
Current NebMilles	927	805	328	8,787	18,643	9,847	(8,796)	47%	17,059	17,611	85%
Mon-current assets	194,969	120,397	9.850	617,400	989.131	948,968	(40,153)	-4%	896,161	990,921	94%
Non-current Aubilibios	10,879	6,960	20,984	46,637	83,353	88,469	3,116	414	102,529	102.161	84%
Net community assets	197,425	117,690	791	587,828	928,285	903,734	24,851	-3%	905,826	923,286	100%

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Page 37 Attachment 1

12.3 RURAL FIRE LEVY PROTOCOL POLICY

File No: CM4.7.12

Attachments: 1. Rural Fire Levy Protocol Policy

Extract - Rural Fire Brigade Manual D3.2
 Extract - Rural Fire Brigade Manual D3.3

Responsible Officer: Andrea Ellis - Chief Financial Officer

Author: Priscilla Graham - Coordinator Revenue

SUMMARY

Council' Rural Fire Levy Protocol Policy has been reviewed and is now presented to Council for adoption.

OFFICER'S RECOMMENDATION

THAT Council adopt the Rural Fire Levy Protocol Policy as contained in Attachment One.

BACKGROUND

Council's Rural Fire Levy Protocol Policy has been reviewed to reflect changes to legislation and provide consistency with Queensland Fire and Emergency Services Rural Fire Brigade rules and terminology.

Following Workshop in March the Policy has been further reviewed and amended to provide for a Local Government Officer review (in place of a formal audit) where the Rural Fire Brigade's annual income is less than \$10,000.

This amended policy is now presented to Council for adoption.

COMMENTARY

The objective of the Rural Fire Levy Protocol Policy is to set out the responsibilities and processes required of all parties relating to the levy and collection of the Rural Fire Levy. Within Livingstone Shire boundaries there are twenty one (21) Rural Fire Brigades currently levying.

An extract from the Rural Fire Brigade Manual (attached), provides guidance in regard to audit and flexibility to negotiate with the Local Government regarding the Brigades auditing requirements. Brigades that are in receipt of a levy are required to submit specific documentation to the Area Director, Rural Fire Service, Queensland Fire and Emergency Services, Rockhampton. This criteria has been updated and reviewed in conjunction with the Area Director of the Rural Fire Services and recommendations are outlined within the policy.

PREVIOUS DECISIONS

The Rural Fire Levy Protocol Policy was previously adopted on 11th November, 2014.

BUDGET IMPLICATIONS

The cost of providing an audit service to the Brigades would be absorbed as part of the operating budget. There are no budget implications as there is no additional direct cost to providing the Local Government reviews other than existing staff resource.

LEGISLATIVE CONTEXT

The Rural Fire Levies (Special Charges) are collected under the provisions of the *Local Government Regulation 2012* (Part 6) & section 128A of the Fire and Emergency Services Act 1990.

LEGAL IMPLICATIONS

There are no legal implications.

STAFFING IMPLICATIONS

There is no expected increase in employee numbers as a result of this Policy. Staffing implications include an officer's time to conduct the review (estimated at less than 2 hours including correspondence). Rural Fire Brigades are requested to submit requests early providing ample time to conduct the review. Currently Council conducts 1 Brigade review annually to a group with less than \$5,000 income.

RISK ASSESSMENT

Reviews are limited to Brigades receiving an annual income of less than \$10,000 per annum. Local Government Officer Reviews conducted to align with the Fire Brigade Manual.

Brigades receiving an annual income of greater than \$10,000 will require an audit.

CORPORATE/OPERATIONAL PLAN

Corporate Plan Reference: Strategy GO2: Develop strategic plans and policies to

address local and regional issues and guide service

provision.

LOCAL GOVERNMENT PRINCIPLES

The Local Government principles are -

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, Local Government; and
- (e) Ethical and legal behaviour of Councillors and Local Government employees.

CONCLUSION

This policy has revised the current Livingstone Shire Council Policy titled 'Rural Fire Levy Protocol Policy (v1)' adopted 11th November, 2014.

12.3 - RURAL FIRE LEVY PROTOCOL POLICY

Rural Fire Levy Protocol Policy

Meeting Date: 5 June 2018

Attachment No: 1



RURAL FIRE LEVY PROTOCOL POLICY (COMMUNITY POLICY)

1. Scope

The Rural Fire Levy Protocol Policy (this 'Policy') applies to requests received from Queensland Fire & Emergency Services for Livingstone Shire Council to levy and collect Rural Fire Levies on behalf of the relative Rural Fire Brigades.

Purpose

The intent of this Policy is to set out the responsibilities and processes required of all parties relating to Council levying Special Rate/Charges under the Local Government Act 2009 and contribute such amounts raised to Rural Fire Brigades within the Livingstone Shire Council area, i.e. the levy and collection of a Rural Fire Levy.

3. References (legislation/related documents)

Legislative references

Fire and Emergency Services Act 1990 (s 128A) Local Government Act 2009 (s 94) Local Government Regulation 2012 (Part 6)

Related documents

Revenue Statement

4. Definitions

To assist in interpretation, the following definitions shall apply:

Rural Fire Levy	A Special Rate/Charge raised in accordance with the provisions of section 94 of the Local Government Act 2009, Local Government Regulation 2012 and section 128A of the Five and Emergency Services Act 1990.
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5. Policy Statement

Should a Rural Fire Brigade require Council to make and levy a special charge or rate, then the following process must be followed:

5.1 Prepare Documentation

The Rural Fire Brigade must prepare and submit the following documents to the Queensland Fire and Emergency Services:

- Three year Activity Plan;
- Twelve month Operational Plan;
- · Budget that is in conformity with the twelve month Operational Plan; and

Rural Fire Levy Protocol Policy

Adopted/Approved: Draft Department: Office of the CEO and Mayor

rsion: 2 Page 1 of 3

Section: Finance and Business Excellence

Financial statements for the previous financial year must be audited by a qualified accountant or auditor where the Rural Fire Brigades income exceeds. \$5,000

Rural Fire Brigades are encouraged to co-ordinate audits where possible and negotiate fees in an effort to reduce the expense of the audit.

Where the Rural Fire Brigade's annual income is less than \$10,000 the Rural Fire Brigade may request certification by a local government officer in the place of a formal audit. The local government officer must be a qualified accountant who is not a brigade member.

Approval for certification by Council in the place of an official audit will be on a case. by case basis and must be requested in writing each financial year.

Documentation required for the certification by a local government officer in the place of an official audit the Rural Fire Brigade must provide details of all transactions undertaken by the Rural Fire Brigade:

- Financial Statements,
- Detailed transaction list of all income and expenditure for the financial year (Cash book) including supporting documentation such as receipts (incomes) and invoices (payments); and
- Copies of Bank Statements for the entire financial year.

The documentation provided by the Rural Fire Brigades will be utilised as documented evidence for accountability in relation to the expenditure of public monies.

5.2 **Public Meeting**

The Rural Fire Brigades will need to hold a public meeting to discuss the need for a levy for the next financial year and determine the amount of the proposed levy required to meet the budget for operations and equipment.

Prior to holding the meeting, the Rural Fire Brigade should take all reasonable stepsto ensure that the public within the Rural. Fire Brigade, area are made aware of the holding of the public meeting.

If the meeting is unable to reach agreement on the amount of the levy, it is to be referred to the Area Director, Rural Fire Service, for consideration and decision in conjunction with the relevant Rural Fire Brigade.

Queensland Fire and Emergency Services Approval 5.3

The Rural Fire Brigade is required to submit to the Area Director, Rural Fire Service, Queensland Fire and Emergency Services, Rockhampton for approval the following:

- Cash book (5.1) and copies of Bank Statements for the entire financial year.
- Three year Activity Plan; Twelve month Operational Plan; Budget that is in conformity with the twelve month Operational plan
- Financial statements for the previous financial year along with audit certification as per section 5.1.
- Amount of the proposed levy:
- Copy of the minutes of the public meeting held to determine the levy; and
- Details of the steps taken to advise of the holding of the public meeting.

Rural Fire Levy Protonol Policy

Adopted/Approved Draft Department: Office of the CEO and Mayor

Section: Finance and Binlings Excellence Page 2 of 3

5.4 Responsibilities of the Various Parties

5.4.1 Area Director, Rural Fire Service, Queensland Fire & Emergency Services Rockhampton

- (1) Review Activity Plans, Operational Plans and Budgets of those brigades proposing to make a rural fire levy and to make recommendations to Council regarding the levy. All recommendations are to be made by 30 April each year to enable inclusion into the Council budget.
- (2) Liaise with Rural Fire Brigade Groups, individual Rural Fire Brigades on matters relating to the levies.

5.4.2 Livingstone Shire Council

- (1) Subject to a recommendation being received from the Queensland Fire & Emergency Services (Rural Fire Service), Council will make provision in its budget for the making of Special Rates/Changes for Rural Fire Levies provided recommendations and the list of Rural Fire Brigades and the relative amounts to be raised are received from the Area Director, Rural Fire Services, by 30 April each year.
- (2) The levy will be included in Council's rate notice.
- (3) All revenue raised from the Special Rate/Charge will be forwarded to the Rural Fire Brigades as soon as possible after the end of each rate discount period. Where possible, funds received will be paid by EFT direct to the Rural Fire Brigade's bank account.
- (4) Council will not impose any fee to cover the expenses associated with the collection of the levy.

6. Changes to this Policy

This Policy is reviewed when any of the following occur:

- (1) The related information is amended/replaced; or
- (2) Other circumstances as determined from time to time by the Council.

7. Repeals

This Policy repeals the former Livingstone Shire Council Policy titled 'Rural Fire Levy Protocol Policy (v1), adopted 11 November 2014'.

CHRIS MURDOCH CHIEF EXECUTIVE OFFICER

Rural Fire Levy Protocol Policy

Adopted/Approved: Diaft Bepartment: Office of the CEO and Mayor

Page 3 of 3

Section: Finance and Business Excellence

12.3 - RURAL FIRE LEVY PROTOCOL POLICY

Extract - Rural Fire Brigade Manual D3.2

Meeting Date: 5 June 2018

Attachment No: 2

Purpose

This section provides information on how Brigades are to apply for and manage the requirements for Rural Fire Levy funds.

What I Need to Know

- The Local Government Act 2009 permits a Local Government to make and levy the following rates or charges:
 - A special rate or charge;
 - Carry forward unexpended funds from a special rate or charge;
 - A separate rate or charge; or
 - And contribute amounts raised to Rural Fire Brigades operating in its Local Government area.
- The levy is collected as a rate or charge under the Local Government Act 2009, so the final
 decision on any aspect of a levy remains with each Local Government. This includes whether a
 levy should be imposed, the amount to be levied, the distribution of income, and changes to
 Brigade financial dealings or bookkeeping.
- A Local Government is permitted to retain a portion of the income to cover its expenses in collecting it.
- A Local Government will usually impose a rural fire levy only after consultation with the Area Director Rural Fire Service Queensland (RFSQ) and all Brigades in its area.
- A Three-Year Management Plan, a Twelve-Month Operational Plan and associated budget should be developed and submitted, through the Area Director RFSQ, to the sponsoring Local Government as part of the Local Government's budget cycle. These plans will form the basis for determining operational and equipment requirements for the Brigade and should be consistent with the Queensland Fire and Emergency Services (QFES) strategic direction.
- Brigades are to conduct an annual public meeting of rate payers from properties covered by the
 Brigade to discuss the need for a fire levy for the next financial year. Agreement should be
 reached on the amount of such a levy at that meeting. Where agreement cannot be reached
 and it is believed that a levy is essential to the future functioning of the Brigade, the matter is to
 be resolved at a meeting between the Area Director RFSQ, the Local Government and the
 Brigade.
- Brigades in receipt of a Rural Fire Levy must have their accounts audited annually by an external auditor who is not a Brigade member.
- Where a Rural Fire Brigade (RFB) Group exists, an annual meeting is to be held to discuss lavy collection and disbursement. This meeting will include the member Brigades, Local Government Lisison Officer (elected representative) and the Area Director, RFSQ.
- · Advise the Area Director RFSQ of the external auditor or a panel of auditors
- Where no RFB Group exists or where a Brigade has opted not to join a RFB Group, each Brigade is to meet with the Local Government Liaison Officer (elected representative) and the Area Director RFSQ to discuss plans, budget and levy proposal.
- The Local Government Liaison Officer manages the process with Local Government.
- Levy funds collected must be distributed back to the Brigades in accordance with the Local Government Act 2009 in the most expedient manner.
- Each Local Government determines the method of distribution of levy funds to Brigades.
 Groups involved in this process are to ensure that funds are distributed expediently and in accordance with the requirements of the Local Government.
- Brigades have an obligation to satisfy Local Government's accountability requirements and standards within the time frame specified by the Local Government. Those measures are reflected in the Brigade Management Rules.

RFBM V1.2 Effective: 19/12/2014

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BR D3.2 - Page 1 of 3

- A Brigade must also abide by the management structure, administration and accountability requirements of the Brigade Management Rules that apply for a rural fire levy. Refer to sections 13(d), 20(a) and 31(a) of the Brigade Management Rules.
- Guidelines have been issued to all Local Governments on the collection and disbursement of a rural fire levy.
- Member Brigades of a RFB Group have an additional requirement, as part of the levy process, to present their Management Plans, Annual Operations Plans and Budgets to the Group for discussion.
- An RFB Group may not retain any monies belonging to the member Brigades, but Brigades may
 make a voluntary contribution to the Group.
- QFES does not anticipate that fundraising by individual Brigades will cease due to the
 introduction of a levy. It may be that fundraising activities will become more focused or that
 larger activities will be conducted jointly with other Brigades. QFES expects that organisations
 such as the Casinos and the Gambling Community Benefit Fund will continue to support
 Brigades. Ongoing donations to Brigades will still be encouraged.

How I Do It

Applying for a Rural Fire Levy

 Seek support from your Area Director RFSQ who will approach your Local Government to discuss the implementation of a rural fire levy.

Managing a Rural Fire Levy

- Develop a Three-Year Management Plan, a Twelve-Month Operational Plan and an associated budget and submit, through the Area Director RFSQ, to the sponsoring Local Government as part of the Local Government's budget cycle.
- · Notify the local authority of your ABN and GST status.
- Find out and adhere to the Local Government's accountability requirements, standards and time frames.
- Conduct an annual public meeting to discuss the need for a fire levy for the next financial year.
 The amount of levy required for operations and equipment should be agreed upon by the
 Brigade members, local residents and Local Government representatives at the public meeting.
- Where agreement cannot be reached, resolve the matter at a meeting between the Area Director RFSQ, the Local Government and the Brigade.
- Where a RFB Group exists, present your plans, budget and levy proposal at an appropriate meeting of the Group for discussion. This meeting includes all member Brigades of the Group, Local Government Liaison Officer (elected representative) and the Area Director RFSQ.
- Where no Group exists or where a Brigade has opted not to join a RFB Group, meet with the Local Government Lisison Officer (elected representative) and the Area Director RFSQ to discuss plans, budget and levy proposal.
- Abide by the management structure, administration and auditing requirements of the Brigade Management Rules.
- Ensure you have adequate financial processes and procedures in place for managing Brigade accounts as you will now be subject to an annual audit of these accounts.

RFBM V1.7 Effective: 19/12/2014

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BR D12 - Page 2 of 3

Reference Materials

- Rural Fire Brigade Manual (RFBM) Business Rule D1.4 Brigade Management Rules
- RFBM Business Rule D3.1 Brigade Finances General
- RFBM Business Rule D3.1.3 GST & ABN
- RFBM Business Rule 03.2.1 Local Area Finance Committees
- RFBM Business Rule D3.3 Brigade Audits RFBM Business Rule D3.4 Tax Deductable Donations
- RFBM Business Rule D3.7 Grants

Appendices

- Appendix A Rural Fire Brigade Three-Year Management Plan
- Appendix B Annual Brigade Operational Plan

Forms

Form OBM 108 - Rural Fire Brigade Income and Expenditure Statement

RFBM V1.2 Effective: 19/12/2014

UNCONTROLLED DOCUMENT WHEN PRINTED RURAL UNCLASSIFIED

BR D12 - Page 3 of 3

12.3 - RURAL FIRE LEVY PROTOCOL POLICY

Extract - Rural Fire Brigade Manual D3.3

Meeting Date: 5 June 2018

Attachment No: 3

Purpose

 This business rule provides information to help ensure that rural fire brigade funds are appropriately managed and accounted for.

What I Need to Know

- Close the financial year on 30 June of each year (unless approval has been given to change this
 date).
- If the brigade is in receipt of a levy or public monies over \$5,000, appoint an auditor who is:
 - a qualified accountant; or
 - a person satisfactory to the Local Government; and
 - who, in either case, is not a member of the recipient brigade.
- If not in receipt of a levy, but receiving other public monies less than \$5,000; appoint an auditor who:
 - has demonstrated adequate bookkeeping skills to the satisfaction of the Area Director, Rural Fire Service Queensland (RFSQ); and
 - Is not a member of the recipient brigade.
- A brigade not in receipt of a levy or public monies from outside its membership may elect two members who are not office bearers to be auditors.
- Form OBM 108 Rural Fire Brigade Income and Expenditure Statement shows the annual running totals for both income and expenditure together with Goods and Services Tax (GST) components. This gives both the variance of GST throughout the financial year and the profit and loss running report. This can be adapted for quarterly reporting purposes also, especially in the case of brigades submitting quarterly Business Activity Statements (BAS) to the Australian Tax Office.
- All brigade appliances and assets purchased by a brigade remain the property of the RFSQ.
 Therefore depreciation of such assets is unable to be claimed by brigades as all brigade assets are fully depreciated through RFSQ.
- All brigade appliances must not be disposed of without following the procedures outlined in Rural Fire Brigade Manual (RFBM) Business Rule D5.2 – Appliances.

How I Do It

- Manage financial affairs by keeping accurate accounting records—using ledgers or electronic files to meet applicable audit requirements. These will form part of the material reviewed by the auditor each year.
- As soon as practicable after the end of each financial year, the brigade Treasurer prepares a statement containing particulars of:
 - the income and expenditure for the financial year just ended
 - the assets and liabilities of the brigade at the close of that year.
- Note this does not apply to a brigade approved for formation within three months of the end of its financial year for the financial year in which it was formed.
- The brigade management committee arranges for an auditor(s) to examine the statement and
 present a report to the Secretary before the annual general meeting following the financial year for
 which the audit was made.
- The original report is filed and a copy sent to the RFSQ area office.

Brigade books

Brigade books and spreadsheets should include the following topics: income, expenditure, GST, appliance running costs and petty cash.

RFBM V3.1 Effective: 18/04/2016

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BR 03.3 - Page 1 of 2

An income sheet shows:

date of income/purchase	
donation, levy, fundraising event, etc.	
number on cheque payment	
name of person/company paid	
invoice/receipt number remitted	
description	
gross dollars received	
GST charged if applicable	
actual income	
	donation, levy, fundraising event, etc. number on cheque payment name of person/company paid invoice/receipt number remitted description gross dollars received GST charged if applicable

- The expenses sheet is the same as the income sheet, however, for the expenses sheet, the GST component is the amount the brigade has been charged and paid.
- Record GST amounts of a transaction on weekly basis.
- See Appendix A and B for examples.

Reference Materials

- RFBM Business Rule D3.1 Brigado Finances General RFBM Business Rule D3.2 Rural Fire Levy RFBM Business Rule D3.2.1 Local Area Finance Committee
- RFBM Business Rule D5.2 Appliances

Appendices

- Appendix A Income One Tree RFB Example
- Appendix B Expenditure One Tree RFB Example

Forms

OBM 108 - Rural Fire Brigade Income and Expenditure Statement.

RFBM V3.1 Effective: 18/04/2016

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BR 03 3 − Page 2 of 2

12.4 2018/19 FEES AND CHARGES

File No: GV1.1.1

Attachments: 1. Fees and Charges 2018/19

Responsible Officer: Andrea Ellis - Chief Financial Officer

Author: Priscilla Graham - Coordinator Revenue

SUMMARY

The intention of this report is to submit the Livingstone Shire Council's reviewed Fees and Charges Schedule for the 2018-19 financial year for adoption.

OFFICER'S RECOMMENDATION

THAT Council adopts the 2018/19 Schedule of Fees and Charges, as contained in Attachment One, to be effective from Monday 2nd July 2018.

BACKGROUND

The fees and charges have been reviewed and collated as part of the budget development process for the 2018/19 financial year.

Fees and charges have been determined in line with the principles documented in Council's Revenue Policy, and dependent on the type of goods or services provided, are a mixture of both commercial and cost recovery fees

COMMENTARY

All Council business units and Councillors have been consulted in the development of the fees and charges for the 2018/19 financial year.

The fees and charges proposed for 2018-19 are provided in the attached schedules and outline the heads of power for each fee/charge.

The 2018/19 review also saw the implementation of the new LG Solutions cloud based fees and charges model. As a result the schedule of fees & charges for the 2018/19 financial year will now be accessible on Council's website as both an interactive electronic PDF document (as attached) with better search functionality and as a cloud based online search.

PREVIOUS DECISIONS

Councillors have reviewed the fees and charges as part of the budget development process for the 2018/19 financial year.

BUDGET IMPLICATIONS

The fees and charges set by the schedules attached, form a significant part of Council's revenue raising requirements and provide a source of funding and/or contribution to programs delivered by Council.

The fees and charges are developed in line with Council's Revenue Policy and enable Council to maintain financial viability. This ensure that there is an appropriate recognition of the cost of providing Council services, and recovery through relevant fees and charges where appropriate.

LEGISLATIVE CONTEXT

Sections 97 and 262 of the *Local Government Act* apply to the setting of fees and charges and have been applied.

LEGAL IMPLICATIONS

Not Applicable

STAFFING IMPLICATIONS

No staffing implications are foreseen.

RISK ASSESSMENT

The annual review of the fees and charges ensures the appropriate level of cost recovery and commercial fee for service. Should an amendment be identified, the fees and charges schedule can be amended throughout the year in accordance with legislation via council resolution.

CORPORATE/OPERATIONAL PLAN

Corporate Plan Reference: Strategy GO3: Pursue financial sustainability through

effective use of the Council's resources and assets and

prudent management of risk.

CONCLUSION

The fees and charges for 2018-19 are set under the provisions of the *Local Government Act* 2009 and are to be applied from the 2nd July 2018. Council is required to make a resolution to adopt all such fees and charges. Upon resolution, the newly adopted fees and charges schedule 2018-19 will be presented on the Council's website.

12.4 - 2018/19 FEES AND CHARGES

Fees and Charges 2018/19

Meeting Date: 5 June 2018

Attachment No: 1

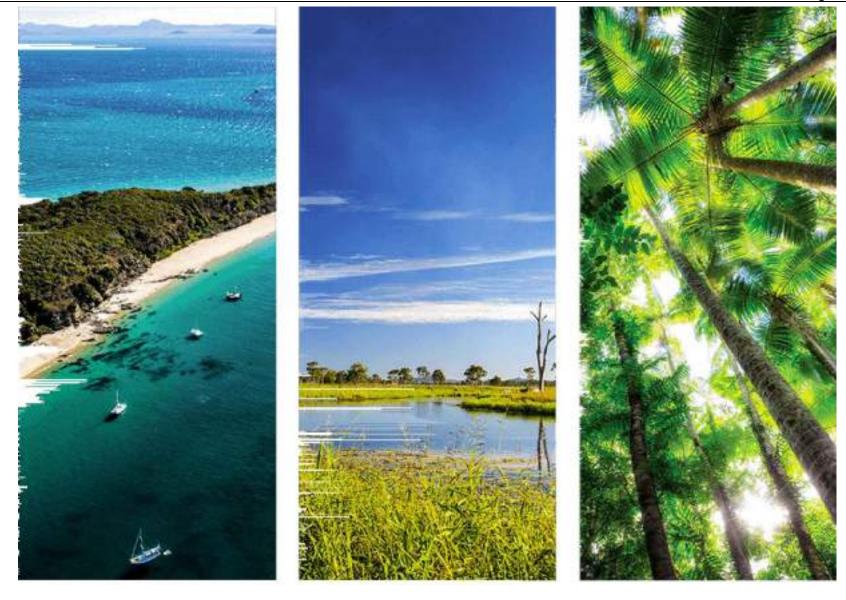


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Name	Account Number	Legislative Authorit	y Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Livingstone Shire C	ouncil					
Customer Service						
Event / Wedding Booki	ngs (Parks & Reser	ves, Beaches, etc.)				
Admin Booking Fee	G6710.1104	Local Government Act 2009 Part 6 S262 (3)(c	Commercial	Y	per booking	\$33.00
Credit Card Surcharge						
Commercial Transactions (Tran	sactions greater than \$20	.000)				
Transactions including GST		Local Government Act 2009 Part 6 S262 (3)(c	Commercial	Y	as required	0.50%
Transactions with no GST	G2221 1701	Local Government Act 2009 Part 6 S262 (3)(c	Cost-Recovery	N	as required	0.50%
Photocopying — Black 1 – 19 copies (A4) Per copy Double sided	G5710,1104	Local Government Act 2009 Part 6 S262 (3)(c Local Government Act 2009 Part 6 S262 (3)(c		Y	Per Copy Double Sided	\$0.60 \$1.00
Greater than 20 copies (/	A4)				3.000,000,000	
Single sided	G5710 1104	Local Government Act 2009 Part 6 S262 (3Vo	Commercial	Y	Per Copy	\$0.40
Double sided	G8710.1104	Local Government Act 2009 Pert 6 5262 (3)(c	Commercial	Y	Double Sides	\$0.80
Photocopying (Self-Serv	ice)					
Fac	G5710.1104	Local Government Act 2009 Part 6 S262 (3)(c	Commercial	Y	sach	80.20
1 - 5 copies (A3)						
Single sided	G5710.1104	Local Government Act 2009 Part 6 S262 (3)(c	Commercial	Y	each	\$0,80
Double sided	G5710.1104	Local Government Act 2009 Part 6 S262 (3x)c	Commercial	Y.	noon	\$1,20

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Greater than 20 copies (A3)						
Single sided	G5710.1104	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	nach	\$0.60
Double sided	35710.1104	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	each	\$0.90
Photocopying - Colour (Whe	ere available)					
Calcur copying A4	05710.1104	Local Government Act 2009 Part 8 S262 (3)(c)	Commercial	У.	each	\$1.00
Calcur copyling A3	05710.1104	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y.	aads	\$2.00
Large Plan Copying (Where Av	vailable)					
Larger than A3 Plans (includes A1 & A0) - per sheet up to 10 sheets	G8710 1104	Local Government Act 2008 Part 6 5262 (3)(c)	Commercial	Y	sads	\$6.00
Per additional sheet	Q5710,1104	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	each	\$4.00
Printing						
A4 Black & White Printing Single Sided (Self- Service)	G5710.1104	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	Υ.	each-	\$0,30
A4 Black & White Printing Single Sided (Staff Assisted)	G5710.1104	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	each	50.70
A4 Black & White Printing Double Sided (Staff Assisted)	G8710.1104	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥	each	\$0.80
The Day TC Marcia Carre to Town - Book	G2601.1701	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Υ:	MHC1	\$10.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Right to Information						
Application Fee – for access to documents that do not concern the applicant's personal information	G2411.1104	Right to Information Regulation 2009 Part 3.4	Cost-Recovery	N	each	\$46,40
Processing Charge	G2411.1104	Right to Information Regulation 2008 Part 3.5	Cost-Recovery	N	for each 15mins or part thereof	\$7.20
If the agency spends no more than five hours p charge applies.	roossing the applicat	on, no processing charge applies. If the agency s	pends more than f	we hou	rs processing the applicat	ion, processing
Access Charge – Black and white photocopy A4 Right To Information application	G2411.1104	Right to Information Regulation 2009 Part 3.6	Cost-Recovery	N.	each	\$0.25
Access Charge – Black and white photocopy A4 information Privacy application	G2411.1104	Information Privacy Regulation 2009 Part 3.4	Cost-Recovery	N	each	80.25
Property Searches						
Searches						
Name and Address Certificate	05710.1104	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per assessment	\$31.00
Financial Rates Records Search	85710.1104	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N.	per assessment	\$123.00
Land and Easement Requirements	P4320.429 1104	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per property	\$42.00
Copy of Historic Rate Notice (older than current financial year)	G2232.1116	Local Government Act 2009 Part 2 997 (2)(c)	Cost-Recovery	N	per notice	\$12.00
Records search and/or payment details	G2232.1116	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per service	\$74.00
Payment Dishonoured Fee - Recovery	G2232.1116	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	each	At cost

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Caravan Park

Peak Season:

Easter and Christmas Holidays - 26 March 2018 - 2 April 2018 and 21 December - 2 January 2018

Off Peak:

All other periods

Notes:

- Fees are based on stays for two (2) persons per site
- · For bookings more than 27 consecutive nights a 5.5% GST applies & the above fee's will be adjusted accordingly
- . Weekly rates will only apply if booked at the time of commencing the stay

All Caravan Park Refunds

Off Peak:

- If a customer cancels two (2) weeks prior to their arrival date in off-peak times, they are entitled to a refund of their deposit less a 20% administration fee.
- If a customer cancels within the two (2) week period prior to their arrival in off-peak times, the customer is not entitled to a refund.
- However, at the Manager's discretion, if the accommodation/site is filled for all of the original days booked, we may refund the deposit less 20% administration fee.

Peak:

- If a customer cancels four (4) weeks prior to their arrival date in peak times, they are entitled to a refund of their deposit.
- If a customer cancels within the four (4) week period prior to their arrival date in peak times, the customer is not entitled to a refund.
- However, at the Manager's discretion, if the accommodation/site is filled for all of the original days booked, we may refund the deposit less 20% administration fee.

Notes:

Refund payment by Direct Deposit or Cheque will be made via Council's accounts payable system.

EFTPOS and Cash Refund will be made onsite.

All refunds are made at the discretion of the Management

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fer (Incl. GST
Powered Site						
Keppel Sands						
Off Peak - Daily	A0025842,881,1109	Local Government Act 2009 (5262 (3) (c)	Commercial	Y	per day	\$30.50
Of Peak - Weekly	A0025942,881,1109	Local Government Act 2009 9262 (3) (c)	Commercial	Y.	per week	\$198.50
Peak - Dally	A0025942.881,1109	Local Government Act 2009 5262 (3) (c)	Commercial	Y	per day	\$38.50
Peak - Weekly	A0025942.881,1109	Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	per week	\$251,50
Unpowered Site						
Keppel Sands						
Of Peak - Daily	A0025942.881.1109	Local Government Act 2009 \$262 (3) (c)	Commercial	Υ.	per day	\$25.50
Off Penk - Weekly	A0025842.881.1109	Local Government Act 2009 5262 (3) (c)	Commercial	Y	perweek	\$166.50
Peak - Daily	A0025942.881.1109	Local Government Act 2009 \$262 (3) (c)	Commercial	Y:	per day	\$30.5
Peak - Weekly	A0025942.881.1109	Local Government Act 2009 (S262 (3) (c)	Commercial	Y	per week	\$198.50
Extra People						
All Sites (persons aged over 5)					
Off Peak - Daily	A0025942,881,1109	Local Government Act 2009 5262 (3) (c)	Commercial	Y	per day	\$11.00
Off Peak - Weekly	A0025942.881,1109	Local Government Act 2009 \$262 (3) (c)	Commercial	×	per week	\$78,50
Peak - Dally	A0025942,881,1109	Local Government Act 2009 S262 (3) (c)	Commercial	Y.	per day	\$11.00
Peak - Weekly	A0025942.881.1109	Local Government Act 2009 S262 (3) (c)	Commercial	Y	per week	\$78.50
Other Charges						
Keppel Sands						
Charges for Current Permanent Residents on Moveable Dwelling Tenancy Agreements	A0025942.881.1109	Local Government Act 2009 5262 (3) (c)	Commercial	Ψ.		\$127.50
Sewerage Charge - Weekly	A0025942.881.1109	Local Government Act 2009 \$262 (3) (c)	Commercial	*	per week	\$9.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST
Community Centre (John S	treet)					
Room Hire Fees						
Commercial Entity/Government Agency	P5430.539.1103	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	Y	per hour	\$36.00
Council Sponsored Initiative	P5430.539.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per session	As per agreement
Permanent Tenants	P5430.539.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per week	As per CDC tenant rental agreement
Visiting Outreach Services (not for profit)	P5430.539.1103	Local Government Act 2009 Part 6 \$262 (3)(c)	Commercial	Y	per session	As per agreement
All Other Groups	P5430.539.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥.	per session	No charge
Commercial Organisation Full Site - maximum period of 24 hour hire	P5480 533 1103	Local Government Act 2009 Part 6 S262 (DXC)	Commercial	٧	per day	\$436.00
AND THE RESIDENCE OF THE PARTY			-			
Full Site - additional hours plus 24 hour hire	P5480.833.1103	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	Y	per hour	\$57.00
fee. Fee is per hour					1.00000000	
Full Site – short term minimum 2 hour hire. Fee is per hour	P5480.833.1103	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Y	per hour.	\$57.00
Auditorium - maximum period of 24 hour hire	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per day	\$200,00
Auditorium – additional hours plus 24 hour hire fee. Fee is per hour	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	\$47.00
Auditorium – short term minimum 2 hour hire. Fee is per hour	PS480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Α.	per hour	\$47.00
Function Room – maximum period of 24 hour hire	P5480,833,1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y.	per day	\$200.00
Function Room – additional nours plus 24 hour hire. Fee is per hour	P5460.633.1103	Local Government Act 2009 Part o S262 (3)(c)	Commercial	N	per hour	\$47.00
110-01 1110-11 00 10 PO1 110-01						

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/1: Fer (incl. GST
Commercial Organisation (union	edj					
Cleaning – If not cleaned to Council's satisfaction (Fee is per cleaner and per hour)	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	\$57.00
Continuous Sociong – five (5) or more consecutive days	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	Eighty (80) per cent of the standard fee
Weekend Package – Includes bins (noon Enday – noon Sunday)	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Communicial	Y	Per hire	\$794.00
All Other Organisations/Entities	5					
Note: Community Organisations receive	a fifty (50) per ce	ent discount				
Full Site - maximum period of 24 hour hire	P6480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Υ.	per day	\$307.00
Full Site - additional hours plus 24 hour hire fee Fee is per hour	P6480.833.1103	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	¥	per bour	\$54.00
Full Site – short term minimum 2 hour hire. Fee is per hour	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	\$44,00
Auditorium – maximum period of 24 hour him	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per day	\$124.00
Auditorium – short term minimum 2 hour hire. Fee is per hour	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y.	per hour	\$44.00
Function Room – maximum period: 24 hour hire	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per day	\$124.00
Function Room – additional hours plus 24 hour hire fee. Fee is per hour	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per hour	\$44.00
Function Room - short term minimum 2 hour hire. Fee is per hour	P5480,833,1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	\$44.00
Clearing – If not cleaned to Council's satisfaction (Fee is per cleaner and per hour)	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	У.	per hour	\$57.00
Continuous Booking – five (5) or more consecutive days	P5480.833,1103.	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y.	per flour	Eighty (80) per cent of the standard fee
vVeekend Packaged Event – Includes bins (noon Friday – noon Sunday) – Not for profit	P3460.633.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	8807	\$373.00
Weekend Packaged Event – includes bins (noon Friday – noon Sunday)	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	each	\$603.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18'15 Fee (Incl. GST
Security Deposits						
Refundable after facilities are left in clea	an and tidy conditi	on				
Security Deposit	P9200.996.6510	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per booking	\$600,00
Security Access Card Replacement	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per cerd	\$84.00
Cultural Centre, Emu Park						
Commercial Organisation						
Full Site - maximum period 24 hour hire	P5480.834.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per day	\$329.00
Full Site – additional hours plus 24 hour hire. Fee is per hour	P5488.834.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	×	per hour	\$44.00
Full Site Short Term – minimum two (2) hours, maximum four (4) hours) Fee is per hour	P5480.834.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y.	per hour	\$44.00
Cleaning (If not cleaned to Council's satisfaction for bond refund)	P5480.833.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y:	per hour	\$57.00
Continuous Booking - five (5) or more consecutive days	P5480.533.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	Eighty (80) per cent of the standard tee
All Other Organisations/Entitles	3					
Note: Community Organisations receive	a fifty (50) per ce	ent discount				
Full Site - maximum period 24 hour hire	P5480.834.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per day	\$162.00
Full Site – additional hours plus 24 hour hire fee. Fee is per hour	P5480.834.1103	Local Government Act 2009 Part 6 \$262 (3)(c)	Commercial	¥.	per hour	\$20.00
Full Site – short term five minimum two (2) fours, maximum four (4) hours). Fee is per hour	P5480.834.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	\$20.00
Cleaning – if not cleaned to Council's satisfaction (Fee is per cleaner and per hour)	P5460.634.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per hour	\$57.00
Continuous Booking – five (5) or more consecutive days	P5480.834.1103	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Υ	per hour	Eighty (80) per cent of the standard fee

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Security Deposits						
Refundable after facilities are left in cle	an and tidy conditi	ion				
Security Deposit	P9200.996.6510	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per booking	\$600,00
Local Disaster Coordinatio	on Centre (Th	re Hub)				
Boardroom (Meeting Room)						
Boardroom (Meeting Room) Emergency Services and NGO's (No Fee)	P3350.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	Per Booking	\$0.00
Board Room (Meeting Room) Commercial Rate (Hourly)	P3050.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per hour	\$50,00
Boardroom (Meeting Room) Commercial Dely Rate	P3350.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per day	\$400.00
Security Deposit	P3350.436,1108	Local Government Act 2009 (Part 6 S262 (3)(c)	Commercial	N:	per booking	\$200.00
Community Education Room	1					
Community Education Room NGO and Emergency Services	P3350.436.1108	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	N:		\$0.00
Community Education Room – Commercial Rates (Hourly)	P3350.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per hour	\$100.00
Community Education Room – Commercial Rates (Daily)	P3350.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per day	\$600.00
Community Education Room Security Bond	P3350.436.1106	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	N	per booking	\$580.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Coordination Centre						
Local Disaster Coordination Centre – Emergency Services and NGO's	P3350,436,1108	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	N	per booking	\$0.00
Full Hire	P3350.436.1108	Local Government Act 2009 Part 2 597 (2)(c)	Commercial	N		\$1,000.00
Local Disaster Coordination Centre Commercial Rate (2 Hourly)	P3358.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	two hourly	\$300.00
Local Disaster Coordination Centre Commercial Rate (Daily)	P3350.436.1100	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N.	per day	\$1,500.00
Local Disaster Coordination Centre Security Bond	P3350.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per booking	\$580.00
Full Community Education a	nd Coordinati	on Centre Use				
Access to Full Floor Use (2 Hourly)	P3350.436.1108	Local Government Act 2009 (Part 6 S262 (3)(c)	Commercial	N	beo hourly	\$500.00
Access to Full Floor Use (Dely)	P3350.436.1108	Local Government Act 2009 Part 6 8262 (3)(s)	Commercial	N	per day	52,500.00
Full Floor Access Security Bond	P3350.436.1108	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	N	per booking	\$1,000.00
Library						
Overdue Fees						
Collection Recovery Fee			Cost-Recovery	Y		\$22.00
Membership Fees						
Provisional Members – including companies, institutions, services and government departments which are not based within the boundaries of Liwingstone Shire Council		*	Commercial	N:		No Charge

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Name	Account Number	Legislative Auth	arity	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Administration Fee							
Minor Repairs Library Resources			-	Commercial	Y		\$10.00
For example; replacement barcode, cover,	dentification, lears, etcel-	era.					
More than 5 minutes work to repair			- 53	Commercial	Y		At cost, or replacement cost.
Rebinding Required (cost incurred)			8	Commercial	Y		At cost, or replacement cost
Replacing Last Membership Card			*	Commercial	Υ.		\$3.00
Loss/Irreparable Demage			- 23	Commercial	Y		Replacement value per item
Photocopy A4 - Self-Service				Commercial	Y		\$0.20
Photocopy A3 - Self-Service			3	Commercial	Υ.		\$0.40
Research Fees (per hour)				Commercial	Y		\$62.00
Interlibrary Loan Fee				Commercial	Y		At cost
Internet				Commercial	Y		No charge
Local Law							
Impounding							
Impounding Livestock							
Fee	P3430.617.1113	Local Government Act 2009 Council Local	Low	Cost-Recovery	N	per animal	\$123.00
Transport	P3430.617.1113	Local Government Act 2009 Council Local	Low	Cost-Recovery	N.	per hour	\$72.00
Includes droving, transporting by vehicle or	other means of relocating	slock					
Sustenance Rate for Livestock	P3430.617.1113	Local Government Act 2009 Council Local	Law	Cost Recovery	N	per head per day	\$59.00
Cattle Tagging – applies if NLS tag is required	P3430.617.1113	Local Government Act 2009 Council Local	Law	Cost-Recovery	N	per animal	\$19.00
Vet or Other	P3430.617.1113	Local Government Act 2009 Council Local	Law	Cost-Recovery	N.		At cost

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fer (Incl. GST
Impounding – Cats and Dogs						
Release Fee	P3430.617.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per day	\$38.00
Sustenance Rate	P3430.617.1113	Local Government Act 2009 Council Local Litw	Cost-Recovery	N	per day	\$38.00
Animal Permits						
Application for Specified Anima	al Permits					
Guard Dogs and Livestock (including receiptorses)	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per application	\$208,00
Roosters	P3431,619,1113	Local Government Act 2009 [Council Local Law	Cost-Recovery	N	perapplication	\$78.00
Application to Keep More Than	Permitted Nu	mber of Animals (Cats and Dogs)	07			
3 10 5	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$208.00
6 to 15	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	perapplication	\$306.00
16 or more	P3431,619,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$367.00
Annual renewal – specific animal permits and keeping more than permitted number of cats	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	Fifty (50) per cent of applicable fee
Biennial (two years) Renewal – Keeping more than permitted number of dogs	P3431.610.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	perapplication	Fifty (50) per cent of applicable fee
Application for Animal Permits Not. Specifically Detailed Above	P3431,619,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$208.00
Amendment to Applications						
Fee	P3431,619,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	perapplication	\$57,00
Euthanising Fee						
At cost and where assessed as applica	ble					
Foo	P3431.619.1114	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	At cost

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Animal Registration

\$2.00 from each registration will be donated to 4PAWS, RSPCA and Capricom Animal Aid

Note: All registrations are for a year or part thereof. Evidence of desexing and microchipping must be provided in the form of a vet certificate.

Dog Registration

General Registration

per animal	N	Cost-Recovery	Local Government Act 2009 Council Local Law	3431,619,1113	Entire
per animal	N	Cost-Recovery	Local Government Act 2009 Council Local Law	431,619,1113	Desexed
per animal	N	Cost-Recovery	Local Government Act 2089 Council Local Law	M31,619,1113	Desexed and Microchipped
Exempt	N	Cost-Recovery	Local Government Act 2009 Council Local Law	1431.619.1113	Assistance Dogs with NGO Certificate — certificate must be provided
per animal	м	Cost-Recovery	Local Government Act 2009 Council Local Law	M31.619.1113	Entire Owned by a Member of Dogs Queensland (Former – Canine Control Council)
					Documentation showing membership to be provided
per anima?	N.	Cost-Recovery	Local Government Act 2009 Council Local Law	3431.610.1113	Working Dogs
		must be provided	ctares, must be a Primary Producer and evidence	than two (2) he	For rural areas and/or properties with an area gr
per animal	N	Cost-Recovery	Local Government Act 2009 Council Local Law	3431,619,1113	Greynounds
			vidence must be provided	pment Permit, E	Must hold a current Multiple Animal Permit or De
per dener	N	Cost-Recovery	Local Government Act 2009 Council Local Law	M31.619.1113	Multiple Dog Registration – three (3) or more dogs careed by one (1) owner only
per tag	N	Cost-Recovery	Local Government Act 2009 Council Local Law	3431.619.1113	Replacement Registration Tag
per avent	N	Cost-Recovery	Local Government Act 2009 Council Local Law	3431.619.1113	from a deceased dog to a new dog registration, for the current registration period only, and where a refund has not been given
per event	N	Gost-Recovery	Local Government Act 2009 Council Local Law	3431.619.1113	Transfer of Current Registration from Another Local Government – for the current registration period only, evidence of current registration to be provided
	per animal	N per animal	Cost-Recovery N per animal Cost-Recovery N per a	Local Government Act 2009 Council Local Law Cost-Recovery N per animal Local Government Act 2009 Council Local Law Cost-Recovery N per animal Local Government Act 2009 Council Local Law Cost-Recovery N per animal Local Government Act 2009 Council Local Law Cost-Recovery N per animal Cost Government Act 2009 Council Local Law Cost-Recovery N per animal ctares, must be a Primary Producer and evidence must be provided Local Government Act 2009 Council Local Law Cost-Recovery N per animal evidence must be provided Local Government Act 2009 Council Local Law Cost-Recovery N per animal evidence must be provided Local Government Act 2009 Council Local Law Cost-Recovery N per dener Local Government Act 2009 Council Local Law Cost-Recovery N per dener	P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per animal P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per animal P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per animal P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per animal ded P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per animal states than two (2) hectares, must be a Primary Producer and evidence must be provided P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per animal velopment Permit, Evidence must be provided P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per demonstrated P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per demonstrated P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per demonstrated P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 Council Local Law Cost-Recovery N per event, P3431.619.1113 Local Government Act 2009 C

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Regulated Dogs						
Reduced Annual Renewal – for Approved Applicants Only	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per animal	\$249.00
Sign – only available to owners of regulated drigs	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	Y	per 8em	At Cost
Replacement Regulated Dog Tag – only available to centers of regulated dogs	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per 4em	At Cost
Declared Dangerous						
Initial Registration – includes Regulated Dog Monagement KX (one approved tag and two approved signs)	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N.	per artimal	\$646.00
Annual Fornewel	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per animal	\$490.00
Restricted						
Initial Registration – Includes Regulated Dog Management Kit (one approved (eg and two approved signs)	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N:	per animal	\$646.00
Accust Renewal	P3431.619.1113	Local Government Act 2009 Animal Management Act 2000	Cost-Recovery	N	per animal	\$490.00
Menacing						
Initial Registration – includes regulated dog management kit (one approved tag and two approved signs)	P3431,619,1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per animal	\$646,00
Annual Renewal	P3431.019.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N.	per animat	\$490,00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Concessions						
Pension Card Holders (defined as a holder recognised by Council's Rating Policy)	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per animal	Fifty (50) per cent of applicable fee
Dogs registered from 1 March to 31 August – applicable to the first year registration within Livingstone Shire only (does not apply to renewals or Regulated Dogs)	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per animal	Fitty (50) per cent of applicable tee
Refunds						
If Dog is Desexed within three (3) Months of Registration	P3431,619,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per animal	Difference between the fee for an entire dog and the desexed fee
If Dog is Desected and Microchipped within three (3) months of Registration	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per arumat	Ofference between the fee for an entire dug and the desexed and microchipped fee
Cat Registration						
General Registration						
Entire	P3431.619.1113	Local Government Act 2009 Animal- Management Act 2008	Cost-Recovery	N.	per animal	\$62.00
Deseard	P3431.519.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per animal	\$19.00
Descried and Microchipped	P3431.610.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per animal	\$11.00
Entire Owned by a Member of the Queensland Fefine Association	P3431,619,1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per animal	Fifty (50) per cent of applicable fee
Multiple Cat Registration – three (3) or more cats owned by one (1) owner only	P3431.619.1113	Local Government Act 2009 Council Local Lew	Cost-Recovery	N:	per owner	\$434 or registration for each cat, whichever is the lesser
Replacement Registration Tag	P3431.619.1113	Local Government Act 2009 Animal Management Act 2008	Cost-Recovery	N	per arumal	\$6.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/1: Fer (incl. GST
General Registration (minute)						
Transfer of Registration Between Cats – from a deceased cat to a new cat registration, for the current registration period only, and where a refund has not been given	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per-animal	\$8,00
Transfer of Current Registration from Another Local Government – for the current registration period only, evidence of current registration to be provided	P3431,619,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per anime?	\$8.00
Concessions						
Pension Card Holders (defined as a holder recognised by Council's Rating Policy)	P3431.619.1113	Local Government Act 2009 J Council Local Law	Cost-Recovery	N	per animal	Fifty (50) per cent of applicable fee
Cats Registered from 1 March to 31 August – applicable to the first year registration within Livingstone Shire only	P3431,619,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per animal	Fifty (50) per cent o applicable fer
Refunds						
If Cat is Desexed within three (3) Menths of Registration	P3431,619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per animal	Difference between the lise for an entire cat and the desected fee
If Cat is Deserred and Microchipped within three (3) Months of Registration	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N:	per animal	Ofference between the fee for an entire cal and the desexed and microchipped fee
General Animal Control						
Cat or Dog Trap Hire - security deposit, refunded upon return of trap only	P9000.996.6521		Cost-Recovery	N	per service	\$63.00
Traps Lost, Damaged, or Not Returned	P3431.139.1113		Cost-Recovery	Y.	per service	At cost

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/1 Fe (incl. GST
Overgrown Land (Land Clear	ing/Slashing)				
Mowing, Stashing or Clean Up of an Overgrown Allotment – following non- compliance with an Overgrown or Unsightly Compliance Notice	P3432.625.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per all otment.	Cost plus administration fee o \$80.00
Commercial Use of Roads						
	areas and \$20 M	A copy of the current Public Liability Insur illion for State Government controlled are Renewal. Fee		ist acco	mpany application	(minimum of \$10
Application Fee - For 'A' Frames sign boards		Local Government Act 2009 Council Local Law	Cost-Recovery	ν.	perapplication	\$46.00
Licence Fee - This fee is payable upon approval		Local Government Act 2009 Council Local Law	Cost-Recovery	¥	per application	\$21.0
Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009 Council Local Law	Cast-Recovery	Y	per licence	\$21.0
Release Fee for Impounded Sign	P3432,623,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	Y:	per tem	\$77.0
Roadside Vending						
Application Fee - This is payable upon lodgement and is non-refundable	P3432,623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per application	\$154.0
Application Fee - For local community groups only, payable upon lodgement and is non-refundable.	P3432,623,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$77.0
Licence Fee - This fee is payable upon approval	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$154.0
Part-Time Vending Licence Fee (per day)	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per day	\$8.0
Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per licence	\$154.0
Other – Fermit to use a road or public land other than a Park by a not-for-profit organisation for fundraising	F3432.023.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per unit	

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Mobile Roadside Vending						
Application Fee - This is payable upon loggement and is non-refundable	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$161.00
Licence Fee - This lee is payable upon approval	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	perapplication	\$219,00
Annual Licence Renewal Fee	P3432,623,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$219.00
Alfresco Dining						
Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per application	\$159,00
Licence Fee - This fee is payable upon approval	P3432,623,1113	Local Government Act 2009 Council Local Law	Cast-Recovery	N.	per application	\$74.00
Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per application	\$74,00
Goods – Items stored and or d	isplayed on Lo	cal Government Controlled Area	s during bu	sines	s hours	
Application Fee - This is payable upon lodgement and is non-refundable	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	perapplication	\$159.00
Licence Fee - This fee is payable upon approval	P3432.623,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$74,00
Annual Licence Renewal Fee	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$74.00
Other						
Amendment all Commercial use of Roads Applications	P3431.619.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N.	per application	\$57.00
Vehicle Parking or Permits						
Extended Parking Permit - For a single use permit only	P0402.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$24.00
Reserved Parking Permit – For a reserved parking bay	P3432.623.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application/per day	\$92,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Motor Vehicle Ownership Sea	arches					
Conducted to determine ownership of a	vehicle (for exam	ple CITEC) added to infringement				
Fee	P3432.624.1113	Local Government Act 2009 Council Local Lew	Cost-Recovery	н	per search	Al cost plus \$30 admin fee
General Fee Permit						
Short-Term Permit – Issued for periods up to one (1) month	P3431,139,1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$147.00
Long-Term Permit – Issued for periods over one (1) month	P3431.139.1113	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per application	\$144 for the first month plus \$70 for each additional month
Impounded Vehicles If multiple vehicles have been advertise Auctoneer Fee	d in the public not	ices at the same time, a pro-rata rate ma		or each	vehicle	As charged by
reader of the	100010011001	Act 1996	Convenient	17.1		appointed storage if auction compound
Public Notice Advertisement	P3431.481.1701	Transport Operations (Road Use Management) Act 1995	Cost-Recovery	N		As charged by newspaper
Towng Service Fee	P3431.451.1701	Transport Operations (Road Use Management) Act 1995	Cost-Recovery	N		As charged by towing service
Daily Storage Fee	P3431.451.1701	Transport Operations (Road Use Management) Act 1995		N.		As charged by appointed storage / auction compound
Notices Issued by Council	P3431.451.1701	Transport Operations (Road Use Management)	Cost-Recovery	N.	per notice	800.00
THE ISSUED OF COLUMN	10.000000000000000000000000000000000000	Act 1995				\$23.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Parks Sport and Recreatio	n					
Temporary Event Form Lodg	gement Fee					
Administration Booking Fee - Parks, Reserves and Beaches	G8710.1104	Local Government Act 2009 5252 (3) (c)	Commercial	Y	per function	\$33.00
Parks, Properties and Struct		-/2004 - POS				
Usage Charges for Sport and F	Recreation Clubs	and Associations				
Building Site Leased by Organisation (unless there is an existing lease agreement)	A0058208.303.1127	Local Government Act 2009 \$262 (3) (c)	Commercial	¥	per ennum	\$300.00
Field Exclusive - Non-Irrigated	A0058208.303,1127	Local Government Act 2009 S262 (3) (c)	Commercial	Υ.	per annum	\$250.00
Field Exclusive - Imigated	A0058208,303.1127	Local Government Act 2009 \$262 (3) (c)	Commercial	Y.	per annum	\$500,00
Field Non-Exclusive - Non-Impated	A0058208.303.1127	Local Government Act 2009 S262 (3) (c)	Commercial	Y	per annum	\$125.00
Field Non-Exclusive - Irrigated	A0058208,303,1127	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per annum	\$250.00
Specialised Area	A0058208.303.1127	Local Government Act 2009 \$262 (3) (d)	Commercial	Y	per annum	\$125.00
St Christopher's Chapel Hire (non refundable)	A0283538.350.1114	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per service.	\$118.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Park Hire Charges						
Administration Booking Fee	G5710.1104	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per function	\$33.00
Chapel Hire - Saint Christopher's Chapel Nermbers	A0283538.360.1114	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per wedding	\$118.00
Park Hirs - Commercial Use (any park)	A0283538.350.1114	Local Government Act 2009 \$262 (3) (c)	Commercial	¥	per day	\$578.00
Park thre - Private Event, Wedding, Ceremony or Memorial - Includes access to power supply, bolland removal etc.if requested	A0283538.360.1114	Local Government Act 2009 (S262 (3) (c)	Commercial	Y	per day	\$225.00
Any park. Hire includes access to council serv	ices such as; consumption	of electricity, mowing or other maintenance serv	ices. Please not	e: If estra	bins are required fees will	apply
Park Hire – Private Event, Wedding, Ceremony or Memorial – excludes access to power supply	A0283538.350.1114	Local Government Act 2009 \$262 (3) (c)	Commercial	*	per day	\$113.00
Any park. Hire excludes access to council sen	vices such as; consumptio	n of electricity, mowing or other maintenance ser	vices. Please no	te: if extra	bins are required fees will	Гарріу
Extra Service Requested as moving of park area	A0283538.350.1114	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per request	\$174,00
Parks for Events/Carnivals (Pe	nding Approval)					
ocal Organisations by Negotiation						
Administration Booking Fee	G5710.1104	Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	per function	-\$33.00
Security Deposit	DP9200,996,6658	Local Government Act 2009 \$262 (3) (c)	Commercial	N.	per event	32,500.00
This is refundable subject to the area being let security to protect Council property	ft in a clean and tidy condi	tion and against damage or loss being caused to	council property	, including	tuilets, and against the o	isnotitibe to teo
Electricity Deposit (deposit is refundable less electricity consumption)	DP9200.996.6558	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per event.	\$600.00
Cleaning Deposit	DP9200.996.6656	Local Government Act 2009 \$262 (3) (c)	Commercial	V.	per event	\$1,500.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Swimming Pools						
Emu Park Pool						
Entry Fees						
Child (Under 2)		Local Government Act 2009 \$262 (3) (c)	Commercial	N	each	Free
Child (Under 16)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$3.00
Adult		Local Government Act 2009 \$262 (3) (c)	Commercial	¥	each	\$4,00
Concession or Student (ID Required)		Local Government Act 2009 \$262 (3) (c)	Commercial	*	each	\$2,20
School Event/Head		Local Government Act 2009 \$262 (3) (c)	Commercial	¥	each	\$2.20
Swimming Oueenstand Registered Club Mombors		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$2.20
Australian Representative Atriote		Local Government Act 2009 S262 (3) (c)	Commercial	Y	each	POA
Spectator		Local Government Act 2009 5262 (3) (c)	Commercial	Y	each	\$2.00
Annual Speciator Pass		Local Government Act 2009 S262 (3) (c)	Commercial	Y:	per year	\$170.00
Non-Swimming School Student/Spectator		Local Government Act 2009 (\$262 (3) (c)	Commercial	Υ.	eads	\$1.00
Season and Annual Passes						
Adult Summer Season Pass (01/09 - 30/04) (pro-rata available)		Local Government Act 2009 \$262 (3) (c)	Commercial	¥.	per year	\$130.00
Concession Summer Season Pass (01/09 – 38/04) (pro-reta available)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per year	\$100.00
Family Summer Season Pass – min 1 adult/max 3 children (01/09 – 30/04) (pro- rata avaliable)		Local Government Act 2009 (5262 (3) (c)	TBD	Y	per family	\$380.00
Additional Child Summer Season Pass (01/09 - 30/04) (pro-rate evaluable)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per year	\$55.00
Emu Park Only – Adult Winter Season Pass (01/05 – 30/08) (pro-rata available)		Local Government Act 2009 S262 (3) (c)	Commercial	Y	per year	\$80,00
Emu Park Only – Concession Winter Season Pass (01/05 – 30/08) (pro-rata available)		Local Government Act 2009 S262 (3) (c)	Commercial	Y.	per year	\$70.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Season and Annual Passes (un	trued.					
Emu Park Ordy – Family Winter Season Pass (01/05 – 30/08) (pro-rata available)		Local Government Act 2009 (\$262 (3) (c)	Commercial	Y.	per family	\$210.00
Emu Park Only – Additional Child Winter Season Pais (01/05 – 30/08) (pro-reta available)		Local Government Act 2009 (\$252 (3) (c)	Commercial	Y	per year	\$45.00
Emu Park Only - Adult Annual Pass (01/07 - 30/06) (pro-ceta awarable)		Local Government Act 2009 (5262 (3) (c)	Commercial	Y	per year	\$185.00
Emu Park Only - Concession Annual Pass (01x07 - 30x06) (pro-rate available)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per year	\$150.00
Emu Park Only - Family Annual Pass - min 1 adult/max 3 children (01/07 - 30/06) (pro- rata available)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per family	\$550.00
Emu Park Only - Additional Child Annual Pass (01/07 - 30/06) (pro-tata available)		Local Government Act 2009 8262 (3) (c)	Commercial	y.	ber year	\$75.00
Other Passes						
Adult Ten (10) Visit Pass		Local Dovernment Act 2009 \$262 (3) (c)	Commercial	Ψ.	each	\$30.00
Concession Tell (10) Visit Pass		Local Government Act 2009 S262 (3) (c)	Commercial	Y	each	\$20.00
Child Ten (10) Visit Pass		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$25.00
Adult Twenty (20) Visit Pass		Local Government Act 2009 S262 (3) (c)	Commercial	Υ.	each	\$60,00
Concession Twenty (20) Visit Pass		Local Government Act 2009 \$262 (3) (c)	Commercial	Y.	each	\$35.00
Child Twenty (20) visit pass		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$45.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Hire Fees						
Pre-booked Lane Hire (Swimmers/Speciators must pay	entry)	Local Government Act 2009 5262 (3) (c)	Commercial	Y	per lane	Free
Casual Lane Hire - Not Pre-book (Swimmers/Spectators must pay		Local Government Act 2009 S262 (3) (c)	Commercial	٧	per lane	\$10,00
Lone Hire – Commercial (Swimmers/Spectators must pay	entry)	Local Government Act 2009 S262 (3) (c)	Commercial	Y	per hourilane	\$15.00
Additional Lifeguard/s - 1 Lifegu	ard per 50 people or as deemed necess	ary under RLSSA or Operator's Requirements				
Pool Hire (includes entry and on	e (féguard)	Local Government Act 2009 S262 (3) (c)	Commercial	Y	per hourrlank	\$85.00
Additional Lifeguard/s – 1 Lifeguard/s	ard per 50 people or as deemed necess	ary under RESSA or Operator's Requirements				
Multiple Day Hire (includes entry lifeguard)	and one	Local Government Act 2009 \$262 (3) (c)	Commercial	- 80	per hour.	POA
Additional Lifeguard/s – 1 Lifegu	ard per 50 people or as deemed necess	ary under RESSA or Operator's Requirements				
Additional Lifeguard's – 1 Lifeguard's – 1 Lifeguard's – 1 Lifeguard's Rockstary RLSSA or Operator's Requirement	onder	Local Government Act 2009 \$262 (3) (c)	Commercial	Υ.	per liteguard/hour	\$55,00
Marlborough Pool						
Entry Fees						
Child (Under 2)		Local Government Act 2009 5262 (3) (c)	Commercial	Y:	eads	Freq
Child (Under 16)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$2.00
Adult		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$3.00
Concession or Student		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$1.00
School Event/Head		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	890%	\$1.00
Swimming Queendand Register Members	od Club	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$2.00
Australian Representative Athlete	е	Local Government Act 2009 S262 (3) (c)	Commercial	Y.	sads.	\$2,00
Spectator		Local Government Act 2009 S262 (3) (c)	Commercial	Y	8867	\$1.00
Annual Spectator Pass		Local Government Act 2009 S262 (3) (c)	Commercial	Y	per year	\$85.00
Non-Swimming School Student/S	Spectator	Local Government Act 2009 S262 (3) (c)	Commercial	Y	6807	\$1.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Season and Annual Passes						
Adult Summer Season Pass (01/09 - 30/04)		Local Government Act 2009 5262 (3) (c)	Commercial	Y	per year	\$106.00
Concession Summer Season Pass (01/09 – 30/04)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per year	\$75.00
Family Summer Season Pass – min 1 adult/max 3 children (01/09 – 30/04)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per family	\$240,00
Additional Child Summer Season Pass (01/09 - 30/04)		Local Government Act 2009 \$262 (3) (c)	Commercial	Υ.	per year	\$36.00
Hire Fees						
Pre-booked Lane Hire (Swimmers/Specialors must pay entry)		Local Government Act 2009 (S262 (3) (c)	Commercial	N	per lane	Free
Cooual Lane Hire - not Pre-booked (Swimmens/Spectators must pay entry)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per lane	\$10.00
Lane Hire – Commercial (Swimmers/Speciators must pay entry)		Local Government Act 2009 S262 (3) (c)	Commercial	¥	per hourilane	\$15.00
Pool Hire		Local Government Act 2009 5262 (3) (c)	Commercial	N	per person	Per entry
Additional Lifeguard's – 1 Lifeguard per 50 people or as deemed necessary under RLSSA or Operator's Requirements		Local Government Act 2009 S262 (3) (c)	Commercial	Y	per lifeguardiper hour	\$66,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Cooee Bay Pool						
Entry Fees						
Child (Under 2)		Local Government Act 2009 S262 (3) (c)	Commercial	N		Free
Child (Under 16)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	880%	\$3.00
Adult		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$4.00
Concession or Student (ID Required)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	8801	\$2.20
School Event/Head		Local Government Act 2009 (\$262 (3) (c)	Commercial	90	each	\$2.20
Swimming Queenstand Registered Club Members		Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	6601	\$2.20
Australian Representative Athlete		Local Government Act 2009 \$262 (3) (c)	Commercial	N	each	POA
Spectator		Local Government Act 2009 \$262 (3) (c)	Commercial	y:	eads	\$2.00
Annual Spectator Pass		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	Per year	\$170.00
Non-Swimming School Student-Spectator		Local Government Act 2009 5262 (3) (c)	Commercial	Y	nach	\$1.00
Season and Annual Passes						
Adult Summer Sesson Pass (01/09 – 30/04) (pro-rata available)		Local Government Act 2009 S262 (3) (c)	Commercial	Y	Per year	\$130.00
Concession Summer Season Pass (01/09 – 3(004) (pro-rate evaluable)		Local Government Act 2009 S262 (3) (c)	Commercial	×	Per year	\$100.0G
Family Summer Season Pass – mm 1 adult/max 3 children (01/09 – 30/04) (pro- rata available).		Local Government Act 2009 S262 (3) (c)	Commercial	¥.	Per family	\$380.00
Additional Child Summer Season Pass (01/09 – 30/04)		Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	Per year	\$56.00
Coose Bay Only - Adult Winter Season Pass (01/05 - 30/08) (pro-rata available)		Local Government Act 2009 S262 (3) (c)	Commercial	¥	per year	\$80,00
Cooee Bay Only – Concession Winter Season Pass (01/05 – 30/08) (pro-rata available)		Local Government Act 2009 S262 (3) (c)	Commercial	Y	ber year	\$70.00
Cooee Bay Only – Family Winter Season Pass (01/05 – 30/08) (pro-rata available)		Local Government Act 2009 S262 (3) (c)	Commercial	Y	per family	\$210.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST
Season and Annual Passes (con	irued)					
Cooes Bay ONy - Additional Child Whiter Season Pass (01/05 - 30/08) (pro-rata available)		Local Germment Act 2009 \$262 (3) (c)	Commercial	Y.	per year	\$45.00
Cooes Bay Only - Adult Annual Pass (01/07 - 30/05) (pro-rata available)		Local Government Act 2009 (S262 (3) (c)	Commercial	Y.	per year	\$185.00
Cooke Bay Only - Concession Annual Pass (01)07 - 30(08) (pro-cata available)		Local Government Act 2009 5262 (3) (c)	Commercial	Y	per year	\$150.00
Codee Biry Only – Family Annual Pass – min 1 adultimax 3 children (01/07 – 30/06) (pro- rata available)		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	per family	\$550.00
Coose Bay Only - Additional Child Annual Pass (01/07 - 30/06) (pro-rata available)		Local Government Act 2009 (5262 (3) (c)	Commercial	Y	per year	\$75.00
Other Passes						
Adult Ten (10) Visit Pass		Local Government Act 2009 5262 (3) (c)	Commercial	Y	each	\$30.00
Concession Ten (10) Visit Pass		Local Government Act 2009 \$262 (3) (c)	Commercial	¥	880	\$20.00
Child Ten (10) Visit Pass		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	each	\$25,00
Adult Twenty (20) Visit Pass		Local Government Act 2009 \$262 (3) (c)	Commercial	Y	6501	\$60.00
Concession Twenty (20) Visit Pass.		Local Government Act 2009 S262 (3) (c)	Commercial	Y	each	\$35,00
Child Twenty (20) Visit Paes		Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	6860	\$45.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Hire Fees						
Pre-booked Larie Hire (Swimmers/spectators must pay entry)		Local Government Act 2009 5202 (3) (c)	Commercial	N	Perlane	Free
Casual Lane Hire – not Pre-booked (Swimmers/Speciators must pay entry)		Local Government Act 2009 S262 (3) (c)	Commercial	Y	Per lane	\$10,00
Lane Hire – Commercial (Swimmers/Spectators must pay entry)		Local Government Act 2009 S262 (3) (c)	Commercial	Y	Per hourilane	\$15.00
Pool Hire (includes entry and one lifeguard)		Local Government Act 2009 \$262 (3) (c)	Commercial	У:	Per hourilane.	\$85,00
Multiple Day Hire (includes entry and one (figurard)		Local Government Act 2009 (\$262 (3) (c)	Commercial	N	per hour	POA
Additional Lifeguard's - 1 Lifeguard per 50 people or as deemed necessary under RLSSA or Operator's Requirements		Local Government Act 2009 \$262 (3) (c)	Commercial	¥	per Heguardhour	\$56.00

Development Assessment Livingstone Planning Scheme 2018

Applications for Material Change of Use and Building Works regulated under the planning scheme

Accommodation Activities

Caretaker's Accommodation	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$651,00
Community Resistence Plus Cost per Number of Persons Accommodated	P3310,381,1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Community Residence – per Number of Persons Accommodated	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per three persons accommodated or part thereof	\$372.00
Dual Occupancy	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	34	per application	\$2,492.00
Dwelling House	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,000,00
Dealing House (secondary dwalling)	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$851.00
Dwelling House (standalone Class 10a building, being a garage or shed)	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$820.00
Dwelling Unit	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$851,00
Home Based Business	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per-application	\$851.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST
Accommodation Activities part	nued					
Home Based Business (Bed and Breakfast) Plus Cost per Number of Persons Accommodated	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	per application	\$851.00
Home Based Business (Bed and Breakfast) – per Number of Persons Accommodated	P3010.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per three persons accommodated or part thereof	\$179.00
Multiple Dwelling Plus Cost per Unit	P3310.381.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	per application	31,641.00
Multiple Dwelling – per Unit	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perunit	\$372,00
Non-Resident Workforce Accommodation Plus Cost per Unit/Room	P9310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	рег аррбонбол	\$1,641.00
Non-Resident Workforce Accommodation – per Unit/Room	P3316.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N.	per room	\$372,00
Residential Care Facility Plus Cost per Unit Room	P3318.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Residential Care Facility per Unit/Room	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per unit/room	\$372.00
Refocatable Home Park Plus Cost per Dwelling	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Relocatable Home Park – per Dwelling	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per dwelling	\$372.00
Resort Complex Plus Cost per Unit/Room	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Resort Complex - per Unit/Room	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per un/l/room	\$372.00
Resort Complex – per Site Area of Non- Accommodation Components	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per heactre site area or part thereof	\$372.00
Retirement Facility Plus Cost per Unit/Room	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Retirement Facility - per Unit/Room	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perunit/room	\$372.00
Rooming Accommodation Plus Cost per Room	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$1,641,00
Rooming Accommodation - per Room	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perroom	\$372.00
Rural Worker's Accommodation Plus Cost per Number of Persons Accommodated	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Rural Worker's Accommodation – per Number of Persons Accommodated	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per five persons accommodated or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Accommodation Activities ports	suest.					
Short-term Accommodation Plus Cost per Unit/Room or Site or Cabin/Van or Tent Site	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$1,641,00
Short-term Accommodation - per Unit/Room	F3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per unit/room	\$372.00
Short-term Accommodation (Farm Stay) – per Cabin	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per cabis	\$179.00
Short-term Accommodation (Farm Stay) – per Caravan or Tent Site	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per van or tent site.	\$37.00
Tourist Park Plus Cost per Cabin, Caravan or Test Site	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Tourist Park - per Cabin	P3310.381.1106	Planning Act 2016 Section 51	Cost-Recovery	N	percebin	\$179.00
Tourist Park - per Caravan or Tent Site	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per van or tent site	\$37.00
Business Activities						
Agricultural Supplies Store Plus Cost per Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	31,641.00
Agricultural Supplies Store - Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per 100 square matric site area or port thereof	\$179.00
Bulk Landacape Supplies Plus Cost per Sits Area	P3310.361.1105	Plenning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641,00
Bulk Landscape Supplies - Site Area	P3310.361.1105	Planning Aut 2016 Section 51	Cost-Recovery	N	per 100 square motros site area or part thereof	\$179.00
Car Wash	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$2,492.00
Funeral Pertour Plus Cost per Floor Area	P3310.361 1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Funeral Partour - Floor Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square matrix GFA or part thereof	\$372.00
Garden Centre Plus Cost per Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Garden Centre – Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square motive site area or port thereof	\$179.00
Hardware and Trade Supplies Plus Cost per Floor Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Business Activities portrued						
Hardware and Trade Supplies - Floor Area	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per 100 square metres GFA or part finereof	\$372.00
Market	P3318:381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Outdoor Sales Plus Cost per Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	perapplication	\$1,641,00
Outdoor Sales - Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or pert thereof	\$179.00
Sales Office	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N:	per application	\$1,641.00
Service Station Plus Cost per Site Area	P3310.381.1106	Planning Act 2016 Section 51	Cost-Recovery	N	perappication	\$3,170,00
Service Station - Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metros site area or part thereof	\$490,00
Showroom Plue Cost per Floor Area	P3310.381 1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641,00
Showroom – Floor Area	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Veterinary Services Plus Cost per Floor Area	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	M.	per application	\$1,641,00
Veterinary Services - Floor Area	P3010.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Centre Activities						
Adult Store plus cost per floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Adult Store - floor area	P3310.361 1106	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Food and Drink Outlet plus cost per floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Food and Drink Outlet - Soor area	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part fnereof	\$372.00
Health Care Services plus cost per floor area	F3310.361:1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Health Care Services - floor area	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Office plus cost per floor area	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Office - floor area	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Shop plus cost per floor area	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Shop - floor area	P3316,361,1105	Planning Act 2016 (Section 51	Cost-Recovery	N	per 100 square metres GFA or part therace	\$372.00
Shopping Centre plus cost per floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	\$3,170.00
Shopping Centre – floor area	P3310.361.1105	Plenning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part Thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Community Activities						
Child Care Centre plus number of children accommodated	F3318.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Child Care Centre – per children accommodated	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 10 children accommodated or part thereof	\$372.00
Club plus cost per floor area	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Club - floor area	P3310.361,1195	Planning Aut 2016 Section 51	Cost-Recovery	N	per 100 square matries GFA or part thereof	\$179.00
Community Care Centre	.P3310.361:1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492.00
Community Use	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492,00
Educational Establishment	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492.00
Hospital	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,492.00
Outstation plus cost per camping site	P3310,301,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Outstation - per comping site	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per camping site	\$37.00
Place of Worship	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,492.00
Entertainment Activities						
Bar plus cost per floor area	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Bar – floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372,00
Brothell plus cost per floor area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$2,492,00
Brothel – floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$179.00
Function Facility plue cost per floor area	P3310.381.1108	Planning Act 2018 Section 51	Cost-Recovery	N:		\$1,641,00
Function Facility - floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	3.5	\$372.00
Nightclub Entertainment Facility plus cost per floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/1: Fei (Incl. GST
Entertainment Activities (mine	dj					
Nightclub Emertainment Facility – Roor area	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Theatre plus cost per floor area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	31,641.00
Thuatre – floor was	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Tourist Attraction plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Tourist Attraction – site area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per hectare site area of site or part fhereof	\$179.00
Industrial Activities						
High impact industry plus cost per site area	P3310,361,1106	Planning Act 2016 Section 51	Cost-Recovery	N.	perapplication	\$3,170,00
High impact industry – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$372.00
Low impact industry plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641,00
Low impact industry – site area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per 100 square metres site area or pert thereof	\$179.00
Marine industry – plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,375.00
Marine industry – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Medium impact industry plus cost per site area	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$2,375,00
Medium impact industry – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Research and technology industry plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	perapplication	\$3,170.00
Research and technology industry – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres alte area or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Industrial Activities (corescent)						
Service industry plus cost per site area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$1,641,00
Service industry – site area	P3310.361.1105	Planning Act 2016 Section 51	Cast-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Special industry plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$3,170.00
Special industry – site area	P3310,361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or pert thereof	\$372.00
Warehouse plus cost per floor area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	perapplication	\$1,641,00
Warehouse – floor area	P3316.381.1106	Planning Act 2018 Section 51	Cost-Recovery	N	per 100 square metres GFA or part Thereof	\$372.00
Recreational Activities						
Environment facility plus cost per sile area	P3310.361.1105	Planning Act 2016 Section 51	Cast-Recovery	N.	perapplication	\$1,641,00
Environment facility – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Indoor sport and recreation plus cost per	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Indoor sport and recreation – floor area	P3310.361.1105	Planning Act 2015 Section 51	Cost-Recovery	N	per 100 square metres GFA or part fremor	\$179.00
Major sport, recreation and entertainment facility plus cost per floor area.	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	per application	\$2,375,00
Major sport, recreation and entertainment facility – site area	P3310,361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179,00
Major sport, recreation and entertainment facility – floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$179.00
Motor sport facility plus cost per floor area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Motor sport facility – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Outdoor sport and recreation plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Recreational Activities	P				Sel	The second second
Outdoor sport and recreation – site area	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Park plus cost per hectars of site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Park – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179,00
Rural Activities						
Animal husbandry plus cost per no. of snimels	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Animal husbandry – no. of animals	P3310.361.1105	Plunning Act 2016 Section 51	Cost-Recovery	N)	per 10 animal capacity or part thereof	\$179.00
Animal keeping plus cost per no. of animals	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	\$1,641,00
Animal keeping – no. of animals	P3310.381.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per 10 animal capacity or part thereof	\$179.00
Aquaculture plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641,00
Aquaculture – site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site erea or part thereof	\$179.00
Cropping plus cost per site area	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641,00
Cropping – site area	P3310.361.1106	Planning Act 2018 Section 51	Cost-Recovery	N	per frecture of site area or part thereof	\$179.00
Extractive industry plus cost per site area		Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$3,170.00
Extractive industry - site area	P3318.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$2,268.00
Intensive animal industry plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	32,441.00
intensive animal industry – site area	P3310.301.1103	Planning Act 2010 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$510.00
Intensive horticulture plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,441.00
Intensive horticulture – site area	P3310.361.1105	Planning Act 2016 Section 51	Coat-Recovery	N	per hectare of site area or part thereof	\$510,00
Permanent plantation plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1.641.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Rural Activities partners						
Permanent plantation – site area	P3318.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Roadside stall	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Rural industry plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	\$1,641,00
Rural industry – site area	P3010,361,1105	Plenning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$372.00
Wholesale nursery plus cost per sits orea	P3318.361.1105	Plunning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Wholesale nursery – sits area	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Winery plus cost per site area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	\$1,641.00
Winery – site area	P3010.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Special Activities						
Air Services	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492.00
Cemetery	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,492,00
Crematorium	P3310,361,1105	Planning Act 2016 (Section 51	Cost-Recovery	N.	per application	\$2,492.00
Detention Facility	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492.00
Emergency Services	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492.00
Landing	P3318.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492,00
Major Electricity Infrastructure	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	52,492:00
Parking Station Plus Cost per Space	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641,00
Parking Station – per Space	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per space	\$24.00
Port Services Plus Cost per Site Area	P3310.361 1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Port Services - Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per 100 square metres of site area or part thereof	\$179.00
Renewable Energy Facility Plus Cost per Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,492.00
Renewable Energy Facility – Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST
Special Activities portrues						
Substation	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	per application	\$2,492.00
Telecommunications Facility	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	рег арраситол	32,492.00
Transport Depot Plus Cost per Site Area	P3318,361.1106	Planning Act 2015 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Transport Depot - Site Area	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Utility Installation	P3318.361.1105	Planning Act 2016 Section S1	Cost-Recovery	N.	per application	\$1.641.00
Reconfiguring a Lot Applicat	ions					
Reconfiguring a Lot (Subdivision) plus Lot Unit Res	P3310.362.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Reconfiguring a Lot (Subdivision) – Los Unit fees	P3310.362.1105	Planning Act 2016 Section S1	Cost-Recovery	N.	per lottenit	\$510.00
Boundary Realignment (No Extra Lots Created)	P3310.362.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,121,00
Approval of Plans of Subdivi	sion (Survey Pl	an Endorsement) and Endor	sement of	Docu	uments	
Request for Approval of a Plan of Subdivision (including Standard Format Plans/Community Management Statements-Building Format Plans) Plus LotUnit Fees	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per request	\$510.00
Request for Approval of a Plan of Subdivision (including Standard Format Plans/Community Management Statements/Building Format Plans) – Lot/Unit Face	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per lotiunit	\$179.00
Endorsement of a Road Opening Plan (including Truncations and Widening)	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$510.00
Re-endorsement Fee	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$459.00
Endorsement of Community Management Statement Only	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$459,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST
Operational Works						
Clearing	P3310.387,1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,019.00
Advertising Device	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per-oppication	\$500.00
Third Party Advertising Device	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,140.00
Operational Works for a Vehicle Crossover for a Single Develing or Dual Occupancy or Rural Access up to 2,000 Vehicles a Day or Works Involving Council Infrestructure	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$150,00
Operational Works for a Vehicle Crossover for a Rural Access Over 2,000 Vehicles a Day	P3310.367.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$510.00
Operational Works up to \$24,999	P3318.367.1105	Planning Act 2016 Section S1	Cost-Recovery	N	perapplication	\$1,019.00
Operational Works from \$25,000 to \$249,999	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	рег аррасизол	\$1,500.00 plus 3,75% of value of work over \$25,000
Operational Works from \$250,000.0 to \$459,969	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$10,000 plus 3% of value of work over \$250,001
Operational Works from \$800,000,00 to \$999,999	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$17,500 plus 2% of value of work over \$500,001
Operational Works from \$1,000,000 \$1,999,999	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application.	\$27,500 plus 1.5% of value of work over \$1,000,001
Operational Works from \$2,000,000 to \$4,009,909	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$42,500 plus 0.4% of value of work over \$2,000,001
Operational Works \$5,000,000 and greater	P3310,367,1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$\$4,500 plus 0.25% of value of work over \$5,000,001
Earthworks up to 1,000 cubic metres	P3310.367.1105	Planning Act 2015 Section 51	Cost-Recovery	N.	per application	\$1,019.00
Earthworks from 1,000 cubic metres to 10,000 cubic metres	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,038.00
Earthworks from 10,000 cubic metres to 100,000 cubic metres	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$3,057,00
Earthworks over 100,000 cubic metres	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	35,096.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fet (incl. GST
Operational Works (commed)						
Reinspection of Non-confirming Work on Defects Period	P3310.367.1105	Planning Act 2016 (Section 51	Cost-Recovery	N	per inspection	\$266.00
Inspection Fee If more than 24 Hours Notice (only associated with development which was the subject of a development application submitted to Council prior to 1 July 2013)	P3310.387.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per respection	\$164.00
Inspection Fee if less than 24 Hours Notice (only associated with development which was the autject of a development application submitted to Council prior to 1 July 2013)	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per inspection	\$184.00
Bonding of incomplete Subdivision Works	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per-application	\$510.00
Reduction of Bond	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$510,00
Amendment or Replacement of Existing Outstanding Works Bond	P3310.367,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$510.00
Applications for Preliminary	Approval (Variatio	n Approval)				
Application for Preliminary Approval (variation approval):	MCU and BW P3310.361.1105 ROL P3310.362.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perappication	Seventy-five (75) per cent of the standard application fee (calculated from potential lot yield, unit yield, GFA, and Site Arca)

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Change and Extension Appli	ications					
Extension Application (ourrency period extension) other than for a Dwelling House	MCU and BW P3310.361.1105 & ROL P3310.362.1106 & OPW P3310.367.1106 & BURD P3340.063.1106	Planning Act 2016 Section 86	Cost-Recovery	N	per application	\$1,019.00
Extension Application (currency period extension) for a Dwelling House Only	MCU and 8W P3310.361.1106 & ROL P3310.362.1106 & OPW P3310.367.1106	Planning Act 2016 (Section 88	Cost-Recovery	N	perapplication	\$750,00
Change Application (minor change) other than for a Dwelling House	WCU and BW P3310.361.1106 & ROL P3310.362.1106 & OPW P3310.367.1105	Planning Act 2018 Section 78	Cost-Recovery	N:	per application	Thirty (30) per cent of current development, fees and charges with a minimum fee of \$1,000.00 Min. Fee: \$1,000.00
Change Application (other change) other than for a Dwelling House	MCU and BW P3310.361 1106 & ROL P3310.362 1106 & OPW P3310.367 1105	Planning Act 2016 Section 78	Cost-Recovery	N	per application	The full application fee as if the application were a new application
Change Application for a Dwelling House Only	MCU and BW P3310,361,1105 & ROL P3310,362,1105 & OPW P3310,367,1105	Plenning Act 2016 Section 78	Cost-Recovery	N	per application	\$750.00
Request for a Pre-Request Response from the Relevant Entity for a Change Application	WCU and BW P3310.361.1105 & ROL P3310.362.1105 & OPW P3310.367.1105	Planning Act 2016 Section 78	Cost-Recovery	N	регаррісніко	\$846,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Miscellaneous						
Prerodgement Meeting	MCU and BW P3310.361.1105 & ROL P3310.362.1105 & OPW P3310.367.1105	Local Government Act 2009 Pari 2 S87 (2)(c)	Cost-Recovery	N	per meeting	\$500.00 (subtracted from the application fee when submitted)
Request for 'Generally in Accordance' Consideration	NCU and BW P3310.361 1105 8 ROL P3310.382.1105 8 OPW P3310.367 1105	Lucal Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	И	- per request	\$153,00
Superseded Planning Scheme Request	MCU and BW P3310.361.1105.8 ROL P3310.362.1105.8 OPW P3310.367.1105	Planning Act 2016 j Section 29	Cost-Recovery	N	per request	\$1,000.00
Superseded Planning Scheme Request (Dwelling House Only)	MCU and BW P3310.361.1106.8 ROL P3310.362.1106.6 OPW P3310.367.1105	Planning Act 2016 Section 29	Cost-Recovery	N	per request	\$500.00
Exemption Certificate	MCU and BW P3310.381.1105 & ROL P3310.382.1105 & CPW P3310.387.1105	Planning Act 2016 Section 46	Cost-Recovery	N	per lot	\$255,00
Town Planning Compliance of Building Applications	MCU and 6W P3310.361.1105	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per request	\$281.00
Public Notification Sign	MCU and BW P3310.301.1105.8 ROL P3310.362.1105	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N:	per sign	\$43.00
Car Parking Contribution Prescribed Under Planning Scheme Policy No.6 (Livingstone Planning Scheme 2005)	MCU and BW P3310.361.1105 & ROL P3310.362.1105	Planning Act 2016 Section 145	Cost-Recovery	N	per car parking	\$21,298.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Miscellaneous (continued)						
Pathways Contribution Prescribed Under Planning Scheme Policy No.14 (Livingstone Planning Scheme 2005)	MCU and BW P3310.361.1105 & ROL P3310.362.1105	Planning Act 2010 Section 145	Cost-Recovery	N	per equivalent tenement	\$230.00
Concurrence Agency Assessment – All Buildings and Structures	MCU and BW P3318.361.1106	Plenning Act 2016 Section 54	Cost-Recovery	N.	per application	\$620.00
Refunds						
Not Properly Made Application	MCU and BW P3310.361.1105 & ROL P3310.362.1106 & OPW P3310.367.1106	Planning Act 2016 Section 109	Cost-Recovery	N.	per application	\$551.00
Application Withdrawn Prior to the Issue of an Confirmation Notice	MCU and 8W P3310.301.1105.8 ROL P3510.362.1105.8 CPW P3310.367.1105	Planning Act 2016 Section 109	Cost-Recovery	N	риг кррісабол	Ninety (50) per cent of the application fee
Application Withdrawn Prior to the Issue of an Information Request	MCU and BW P3310.301.1106 & ROL P3310.362.1106 & CPW P3310.367.1105	Planning Act 2016 Section 109	Cost-Recovery	N.	per application	Eighty (80) per cent of the application fee
Application Withdrawn after the issue of an Information Request	MCU and BW P3310.361.1106. \$ ROL P3310.362.106. \$ CPW P3310.367.1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application	Fifty (50) per cent of the application fee
Application Williams after Public Notification has Commenced	P3310.361.1105 & ROL P3310.362.1105 & OPW P3310.363.1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application	Thirty (30) per cent of the application les

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST
Refunds (continued)						
Application Withdrawn Prior to the Issue of a Decision Notice	MCU and BW P3310.361.1105 & ROL P3310.362.1105 & OPW P3310.362.1105	Planning Act 2010 Section 109	Cost-Recovery	N	per application	Ten (10) per cent of the application fee
Application Refused	MCU and BW P3310.361.1106 & ROL P3310.362.1105 & OPW P3310.367.1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application	no refund
Concessions						
Educational, Religious, Charitable or Community Organisations where the organisation is a non-profit or holds registration with the Queenstand Government Office of Fair Trading as a Charitable Purpose. If the proposal is primarily for commercial purposes, no concession will be available.	MCU and 8W P3310,361,1105 & F00L P3310,362,1105 & OPW P3310,367,1105	Planning Act 2016 Section 51 and 109	Cost-Recovery	N	per application	Fifty (50) per cent concession with a minimum fee of \$830.00
All Other Requests	MCU and 8W P3310.381.1105 & ROL P3310.382.1105 & OPW P3310.387.1106	Planning Act 2016 Section 51 and 109	Cost-Recovery	N	per application	Must be accompanied with the payment of full fees. If a variation is priowned, a refund will be arranged.
Advertising Device Associated with an Education, Religious, Charitable or Community and Volunteer Emergency Service Organisation use	MCU and 8W P3310.361.1105 & RCL P3310.362.1105 & CPW P3310.367.1105	Planning Act 2016 Section 51 and 109	Cost-Recovery	N	per application	100 per cent concession

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Development Assessment	Livingstone Shire	Planning Scheme 2005	5			
Applications for Material Cha	inge of Use and Bu	ilding Works Not Associ	ated with a	Mat	erial Change of U	se
Rural Purposes						
Agriculture/Forestry Business plus site area fores	P3310.361,1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Agriculture/Forestry – Site area fees	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Animal Keeping plus cost per no, of animals	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Animal Keeping - Cost per no. of animals	P3910.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 10 animal depacity or part thereof	\$179,00
Aquaculture plus site area fees	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Aquaculture - Site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00
Intensive Aremal Husbandry plus site area foos	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	32,441,00
Intensive Animal Husbandry – site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$510.00
Rund Service Industry plus site area fees	P3010.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Rural Service Industry – Site area fees	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Residential Purposes						
Accommodation Building plus cost per unit.	P3310,361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Accommodation Building - cost per unit	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	perunit	\$372,00
Retirement Village plus cost per unit/room	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641,00
Retrement Village – cost per un broom	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per unitraged care room	\$372.00
Annexed Apenment	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$851,00
Bed and Breakfast	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	perapplication	\$1,641,00
Caravan Park plus ocet per cabin, van or tent site	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641,00
Caravan Park - cost per cabin site	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per cabin site	\$179.00
Caravan Park - cost per van or tent site	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per van or tent site	\$37.00
Caretaker's Residence	P3318.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N-	per application	\$851.00
Display Home	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Dual Occupancy	P3010.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492.00
Dwelling House	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,000.00
Home-Based Business	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$851.00
Host Farm plus cost per cabin	P3210.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	31,641,00
Host Farm - cost per cabin	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	percabin	\$179.00
Institutional Residence plus cost per no. of people accommodated	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Institutional Residence – cost per persons accommodated	P3310,361,1105	Plenning Act 2016 Section 51	Cost-Recovery	N	per five persons accommodated or part thereof	\$372.00
Multiple Dwelling Units plus per unit cost	P3010,361,1105	Planning Act 2016 Section 51	Cost Recovery	N	per application	\$1,641,00
Multiple Dwelling - cost per unit	P3310.301.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perunk	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Commercial Purposes						
Adult Products Shop plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Adult Products Shop – floor area fees	P3310.361 1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Arts and Craff Centre plus Foor area fees	P3310.361 1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Arts and Craft Centre - floor area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Convenience Restaurant plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Convenience Restaurant - floor area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Funeral Partour plus floor area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Funeral Periour – floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Garden Centre/Landscape Supplies plus site area fees	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$1,641.00
Garden Centre/Landscape Supplies - site area fixes	P3310,361,1105	Planning Act 2016 (Section 51	Cost-Recovery	N.	per 100 square metres site area or part thereof	\$179.00
Hotel plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Hotel – floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part Thereof	\$372.00
Market	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Medical Centre plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Medical Centre – floor area fess	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Office plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Office – Floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cast-Recovery	N	per 100 square metres GFA or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Commercial Purposes Interest						
Produce Store plus site area fees	P3318.381.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	per application	\$1,641,00
Produce Store – floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Restaurant plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Restaurant – Spor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Reball Warehouse plus floor snea fees	P3310,361,1105	Planning Act 2018 Section 51	Cost-Recovery	N	риг иррісийол	\$1,641.00
Retail Weekcuse – foor area fees	P3310.381.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Sales or Hire Premises plus site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Sales or Hire Premises – site area fees	P3310.381.1105	Plenning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Service Station plus site area feed	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$3,170.00
Service Station – site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square matries sits area or part thereof	\$490,00
Shop plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	\$1,641,00
Shop – floor area fees	P3010.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Take-Away Food Store plus floor area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	31,641.00
Take-Away Food Store – floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part fhereof	\$372.00
Veterinary Clinic plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Veterinary Clinic – floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST
Industrial Purposes						
Car Wash	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492,00
Environmentally Assessable Industry plus ade area fees	P3310.361 1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$3,170.00
Environmentally Assessable Industry – Site area fees	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$372.00
Extractive Industry plus site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$3,170.00
Extractive Industry – site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$2,268.00
General Industry plus site area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,375.00
General Industry – site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Light Industry plus site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641,00
Light Industry – site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per 100 square metres site area or part thereof	\$179.00
Machinery Repair Station plus site area fees	P3310.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Machinery Repair Station – site area fees	P3310.361.1105	Plenning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$372.00
Storage Premises plus alte area fees	P3310.361.1105	Planning Act 2018 Section 51	Cost-Recovery	N	perapplication	\$1,641.00
Storage Premises – site area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per 100 square metres sits area or part thereof	\$179.00
Transport Station plus site area fees	P3310:361.1105	Planning Act 2018 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Transport Station – site area fees	P3310.361.1105	Plenning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00
Vehicle Depot plus site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Vehicle Depot – site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres site area or part thereof	\$179.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Community Purposes						
Child Care Centre plus no. of children accommodated fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Child Care Centre – cost per children accommodated	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 10 chadren accommodated or part thereof	\$372.00
Local Utility	P3310.361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Major Utility	P3310.361,1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,492,00
Special Use	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,492.00
Telecommunications Facility (medium impact)	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641,00
Recreational Purposes						
Indoor Entertainment plus floor area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Indoor Entertainment – floor area fees	P3310.361,1106	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres DFA or part thereof	\$179.00
Indoor Sports Facility plus site area fees	P3310,361.1105	Planning Act 2016 Section 51	Cost-Recovery	N:	per application	\$1,641.00
Indoor Sports Facility – sits area fees	P3510.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per 100 square metres GFA or part thereof	\$179.00
Outdoor Recreation plus site area fees	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Outdoor Recreation site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of used sile area or part thereof	\$179.00
Park/Open Space plus site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,641.00
Park/Open Space - site area fees	P3316.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hectare of site area or part thereof	\$179.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Ungrouped Purposes						
Borrow Pit plus site area fees	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$3,170.00
Borrow Pit - site area fees	P3310.361 1105	Planning Act 2016 Section 51	Cost-Recovery	N	per hoctare of sito area or part thereof	\$2,268.00
Car Park plus cost per space	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641,00
Cost per space	P3310.381.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	per space	\$24.00
Major Tourist Facility	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	Sum of individual components	Sum of individual components
Other Development Activities						
Engineering Work or Clearing	P3310,361,1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,019.00
Reconfiguring a Lot Applicat	tions					
Reconfiguring a Lot (subdivision) plus Lot/Unit lines	P3310.362.1106	Planning Act 2016 Section 51	Cost-Recovery	N.	per application	\$1,641.00
Reconfiguring a Lot (subdivision) – Lot/Unit fees	P3310.362.1105	Planning Act 2016 Section 51	Cost-Recovery	N.	plus per lotiunit	\$510,00
Boundary Realignment (no extra lots created)	P3310.362.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,121.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/1 Fe (Incl. GST
Endorsement of Survey Plans	s and Complian	ce Permit/Certificate				
Submission of Survey Plan for Endorsement, (noticing Standard Format Plans/Community Management Statements/Building Format Plans) plus (munit fees)	P3310.368.1106	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$510.0
Submission of Survey Plan for Endorsement - Lot/Unit fees	P3310,368,1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N.	plus per lot/unit	\$179,00
Endorsement of a Road Opening Plan (notuding truncations and widening)	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$510.00
Re-endorsement Fee	P3310.368.1105	Flanning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$459.00
Endorsement of Community Management Statement Only	P3310.368.1105	Planning Regulation 2017 Schedule 18	Cost-Recovery	N	per application	\$450.00
Operational Works						
Note: Include inspections fees						
Operational Works up to \$24,999	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	perapplication	\$1,019,0
Operational Works from \$25,000 to \$249,999	P3310.367,1105	Planning Act 2016 (Section 51	Cost-Recovery	N	per application	\$1,500 + 3,75% o value of work ove \$25,000
Operational Works from \$250,000.0 to \$409,999	P3310.387.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$10,000 plus 3% o value of work ove \$250,00
Operational Works from \$500,900,00 to \$959,999	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$17,500 plus 2% o value of work ove \$500,00
Operational Works from \$1,000,000 \$1,989,999	P3310,367,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$27,500 plus 1.5% o value of work ove \$1,000,00
Operational Works from \$2,000,000 to \$4,999,999	P3310,367,1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$42,500 plus 0.4% of value of work ove \$2,000,00
Operational Works \$5,000,000 and greater	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$\$4,500 plus 0.25% o value of work ove \$5,000,001

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Earthworks only						
Note: Includes inspection fees Note: Includes inspection fees						
Earthworks up to 1,000 cubic metres	P3310.387.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$1,819.00
Earthworks from 1,000 cubic metres to 19,000 cubic metres	P3310,367,1105	Plenning Act 2016 Section 51	Cost-Recovery	N.	per application	\$2,038.00
Earthworks from 10,000 cubic metres to 100,000 cubic metres	P3310.367.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$3.057.00
Earthworks over 100,000 cubic metres	P3310.367.1105	Planning Act 2018 Section 51	Cost-Recovery	N	per application	\$5,095,00
Reinspection of non-confirming work on defects period	P3310.367,1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$265.00
Inspection fee if more than 24 hours notice	P3318,367.1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$164.00
Only associated with development which was	the subject of a develop	oment application submitted to Council prior to 1 Ju	ly 2013			
Inspection fee if less than 24 hours notice	P3310.367.1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N.	per application	\$184.00
Only associated with development which was	the subject of a develop	oment application submitted to Council prior to 1 A	ly 2013			
Operational Works for Access Works (Vehicle Cross Over)	P3310.367.1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	perapplication	\$153.00
Associated with a single dwelling						
Bonding of Incomplete Subdivision Works	P3310.367.1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application.	\$510.00
Reduction of Bond	P3310.367.1105	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery.	N	per application	\$510.00
Amendment or Replacement of Existing Outstanding Works Bond	P3310.367.1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$510.00
Signage						
Advertising Sign (on premises sign)	P3318.361.1106	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$500.00
Advertising Device (third party sign)	P3310.361.1105	Planning Act 2016 Section 51	Cost-Recovery	N	per application	\$2,140,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Preliminary Approvals						
Preliminary Approvals for a Variation Approval		Planning Act 2016 Section 51	Cost-Recovery	N	per application	Seventy-five (75) per core of the standard application fee (calculated from potential lot yield, unit yield, GFA, and Site Aroa
Miscellaneous						
Prelodgement Meeting	P3310.361.1106	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$500 which is subtracted from the application fee when submitted
Extension Application (currency period) (other then for a Dwelling house)	P3310.361.1108	Planning Act 2016 Section 66	Cost-Recovery	N	per application	\$1,019.00
Extension Application (currency period) (for a Dwalling house only)	MCU P3310.361.1105	Planning Act 2016 Section 86	Cost-Recovery	N	perapplication	\$750.00
Request for a Pre-Request Response from the Relevant Entity for a Change Application	P3318.361.1106	Planning Act 2016 Section 78	Cost-Recovery	N	per application	\$846.00
Change Application (minor change) (other than for a Dwelling house), excluding requests to only extend the currency period	P3318,361,1106	Planning Act 2016 Section 78	Cost-Recovery	N.	per application	Thirty (30) per cent of current development fee and charges achedule with a minimum fee of \$1,000
Change Application (other change) (other than for a Dwelling incluse), excluding requests to only extend the currency period	MCU P3310.361.3105	Planning Act 2016 Section 78	Cost-Recovery	N	per application	The full application fee as if the application were a new application as per the meleral change of use, building works assessable against the planning scheme, reconfiguring a lot and operational works application feet
Change Application (for a Dwelling house only), excluding requests to only extend the currency period	MCU P3310.361.1105	Planning Act 2016 Section 78	Cost-Recovery	N	perapplication	\$750.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fer (incl. GST
Miscellaneous (continued)						
Request for 'Generally in Accordance' Consideration	OP 3310,361,1105	Local Government Act 2009 (Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$163,00
Exemption Certificate	OP 3310.381.1105	Planning Act 2016 Section 46	Cost-Recovery	N	per lot	\$255,00
Town Planning Compliance of Building Applications	OP 3310.361.1105	Least Government Act 2009 Part 2 S97 (2)(c)	Gast-Recovery	N	per request	\$281,00
Public Notification Sign	OP 3310.361.1105	Local Government Act 2009 Part 2 897 (2)(c)	Cost-Recovery	N.	par sign	\$43,00
Car Parking Contribution Prescribed Under Planning Scheme Policy No.6 (Livingstone Planning Scheme 2005)	OP 3310.361.1105	Planning Act 2016 Section 145	Cost-Recovery	N	per car parking space	\$21,298.00
Pathways Contribution Prescribed Under Planning Scheme Policy No.14 (Livingstone Planning Scheme 2005)	OP 3310,361,1105	Planning Act 2016 Section 145	Cost-Recovery	N	per equivelent ferrement	\$230.00
Concurrence Agency Assessment - All buildings and structures	OP 3310.361,1105	Planning Act 2016 Section 54	Cost-Recovery	N	регирріситол	\$620.00
Refunds						
Not Properly Made Application	P3310,361,1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application.	\$551.00
Application Withdrawn Prior to the leave of an Confirmation Notice	P3310.361.1105	Planning Act 2016 Section 109	Cost-Recovery	N	per-application	Ninety (90) per cent of the application les
Application Withdrawn Prior to the Issue of an Information Request	P3310,361,1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application	Eighty (80) per cent of the application fee
Application Withdrawn After the Issue of an Information Request	P3310.361.1105	Planning Act 2016 (Section 109	Cost-Recovery	N	per application	Fifty (50) per cent of the application fee
Application Withdrawn After Public Notification has Commenced	P3310.361.1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application	Thirty (30) per cent of the application fee
Application Withdrawn Prior to the Issue of a Decision Notice	P3310.381 1105	Planning Act 2016 Section 109	Cast-Recovery	N	per application	Ten (10) per cent of the application fee
Application Refused	MCU P3310.361.1105	Planning Act 2016 Section 109	Cost-Recovery	N	per application	No refund

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Concessions						
Educational, Religious, Charitable or Community Organisations where the organisation is a non-profit or holds registration with the Queensland Government Office of Fair Tracing as a Charitable Purpose	P3310.361.1105	Planning Act 2016 Section 51 and 109	Cost-Recovery	N	per application	Fifty (50) per cent concession with a minimum tee of \$830.00
If the proposal is primarily for commercial pur	pases, no concession will t	oe avolinbio				
All Other Requests	P3310.361.1105	Planning Act 2016 Section 51 and 108	Cost-Recovery	N	per application	Must be accompanied with the payment of full face. If a variation is allowed, a refund will be arranged
On Premises signs associated with an Education, Religious, Charitable or Community and Volunteer Emergency Service Organisation use	P3310.361.1105	Planning Act 2016 Section 51 and 109	Cost-Recovery	N	per application	100 per cent concession
Built Environment - Build	ing					
Building Assessment (Com	mercial)					
Class 1 and 2 Buildings						
Single Storey Dwelling (Includes four (4) Inspections)	P3340,364,1106	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	Per Unit – Includes Lodgement Assessment and four (4) Inspections	\$1,556.00
Two Storey Dwelling (Includes four (4) Inspections)	P3340.364.1100	Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	Per Unit – Includes Lodgement, Assessment and five (5) Inspections	\$1,556.00
Dispections)	P3340.384.1108	Local Government Act 2009 S262 (3) (c)	Commercial	Y	Per-Unit - Includes Lodgement, Assessment and six (6) Inspections	\$2,090,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Class 3 to 9 Buildings - New, A	dditions and/or	Alterations				
Floor area up to 500 square metres (includes Lodgement, Assessment and four (4) Inspections)	F3348.364.1106	Local Government Act 2009 \$202 (3) (c)	Commercial	Y		\$1,750.00
Floor area greater than 500 square metres	P3340.364.1100	Local Government Act 2009 \$262 (3) (c)	Commercial	Y.	per assessment	Quoto
Alterations/Additions to Class	1 and 2 Building	9				
Note: Where new floor area is proposed	then additional insp	pections may be applicable. Contact Co.	incit for confin	mation	n	
Alternations/Additions to Class 1 and 2 Buildings	P3340.364.1106	Local Government Act 2009 S262 (3) (c)	Commercial	Y	Per assessment – includes lodgement, assessment and two (2) inspections	\$820.00
Garden Sheds Twenty (20) Squ	are Metres or Le	ess				
Garden Sheds twenty (20) square metres or loss	P3340 384 1106	Š.	Commercial	Y	Indudes Lodgement, Assessment and one (1) Inspection	\$235,00
Garages, Patios, Carports, Dec	ks and Sheds G	reater than Twenty (20) Square	Metres			
Garages, Patios, Carports, Decks and Sheds greater than tworny (20) square metres	P3340,384,1106	Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	Includes Lodgement Assessment and two (2) Inspections	\$700.00
Pergola/Sail Shade Area						
Pergola/Shade Sall	P3340.364.1106	Local Government Act 2009 S262 (3) (c)	Commercial	y.	Includes Lodgement, Assessment and one (1) Inspection	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Minor Building Works (Class 1	and 10 only) inc	luding Shadehouses, Barbeque	s or the Lik	e		
Minor Building Works (Class 1 and 10) including shadehouses, barbecule of the like	P3346.364.1106	Local Government Act 2009 5202 (3) (c)	Commercial	Y	Includes Lodgement Assessment and one (1) Inspection	\$372.00
Restumping of Buildings						
Restumping of Buildings	P3340.364.1106	Local Government Act 2009 S262 (3) (c)	Commercial	y:	Indudes Lodgement, Assessment and two (2) Inspections	\$841.00
Swimming Pools and Fencing	(Private)					
Above Ground Pool (includes 1 inspection)	P3340 384 1106	Local Government Act 2009 S262 (3) (c)	Commercial	Y	Includes Lodgement, Assessment and one (1) Inspection	\$615.00
Temporary and Replacement Pool Fence (Includes 3 Inspection)	P3340,364.1106	Local Government Act 2009 (\$262 (3) (c)	Commercial	¥	Includes Lodgement, Assessment and one (1) Inspection	\$530,00
In Ground Plastic/Fibreglass (includes 1 inspection)	P3340.384.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	Y:	Includes Lodgement Assessment and one (1) Inspection	\$615.00
In Ground Reinforced Concrete Pool (includes 2 inspections)	P3340,384.1106	Local Government Act 2000 \$262 (3) (c)	Commercial	Y	Includes Lodgement Assessment and two (2) Inspections	\$785,00
Fences over two (2) metres in height	P3340.364.1106	Local Government Act 2006 \$262 (3) (c)	Commercial	Y	Induces Lodgement, Assessment (Inducing concurrence ejerney response) and one (1) Inspection	\$372.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Swimming Pools and Fencing	(Private) jamustj					
Retaining Walts exceeding one (1) metre	P3340,384,1106	Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	Endudee Lodgement Assessment and two (2) Inspections	\$683.00
Signs						
Note: Freestanding signs which are no	higher than two (2) n	netres and no wider than 1.2 metres do	not require a	tevelo	pment application b	uilding works
Freestanding (will require a minimum of t inspection)	P3340.364.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	Includes Lodgement Assessment and one (1) Inspection	\$372.00
Attached to Building	P3340.364.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	Y.	Includes Lodgement, Assessment and one (1) Inspection	\$372.00
Satellite Dish more than 900 millimetres diameter, masts and antennae	P3340.364.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	¥,	Includes Lodgement Assessment and one (1) Inspection	\$372,00
Demolitions and Removal fron	n Site					
All Classes of Buildings	P3040.364.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	Includes Lodgement, Assessment and one (1) Inspection	\$495.00
Structures not Specifically Ide	ntified within the	Schedule of Fees and Charges				
Buildings, Structures or Services not Specifically Identified	P3340.364.1106	Local Government Act 2009 S262 (3) (c)	Commercial	Y		Quote
Minor Building Works (Class 2	to 9)					
To be applied where other specified fe	e considered excessi	ve in the circumstances				
Minor Building Works (Class 2 to 9)	P3340,364.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	Y		Quote

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Amendments and Alterations	to Plans					
All Classes of Buildings	P3348.364.1106	Local Government Act 2009 (\$202 (3) (c)	Commercial	Y	Hourly rate due to variable nature	\$163.00
Shop Fitouts						
Floor area up to 150 square metres	P3340.364.1106	Local Government Act 2009 S262 (3) (c)	Commercial	Y	Includes Lodgement Assessment and one (1) Inspection	\$875.00
Floor area greater than 150 square metres	P3348.364.1106	Local Government Act 2008 (\$262 (3) (c)	Commercial	Y	Includes Lodgement, Assessment and one (1) Inspection	Quote
Change of Classification						
Class 1a to Class 10	P3340.364.1106	Local Government Act 2009 5262 (3) (c)	Commercial	y	Includes Lodgement, Assessment and one (1) Inspection	\$388.00
Class 10a -1	P3348.364.1106	Local Government Act 2009 (\$262 (3) (c)	Commercial	Y	Includes Ladgement, Assessment and one (1) Inspection	\$602.00
From any class to class 2 or 3	P3340,384,1106	Local Government Act 2009 (S262 (3) (c)	Commercial	¥	Includes Lodgement, Assessment and two (2) Inspections	Quote
From any class to class 4, 5, 6, 7, 8 or 9	P3340.364.1100	Local Government Act 2009 \$262 (3) (c)	Commercial	Y	Includes Lodgement Assessment and two (2) Inspections	Chrote
Inspections						
Inspection Fee	P3340.384.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	9		\$170.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fer (Incl. GST
Request for Certificate of Class	ification for Bui	Idings Constructed Prior to 30	April 1998			
Request for Gerificate of Classification (Buildings pre 1998)	P3040.364.1106	Local Government Act 2009 \$262 (3) (c)	Commercial	¥	Includes Lodgement. Assessment and two (2) Inspections	Quote
Refunds						
Application Not Properly Made		8	Commercial	X	ninety (90) per cent of the application fee	Ninety (90) per cent of the application fee
Assessment Not Commenced		÷	Commercial	×	ninety (90) per cent of the application fee	Ninety (90) per cent of the application fee
Assessment Commenced but not Completed		8	Commercial	¥.	sixty (60) per cent of the application fee	Skty (60) per cent of the application fee
Assessment Completed			Commercial	У.	Inspection fee only	Inspection fee only
Building Assessment (Regula Lodgement of Plans Electronic Lodgement of Development Permits (Private Certifier service only) Where lodged using Council's online portal.	P3340.305.1100	Building Regulations 2006 Section 36	Cast-Recovery	N	All classes	\$42.00
Electronic Lodgement of Dovelopment Permits (Private Certifier service only) Where NOT lodgest using Councils online portal.	P3340.365.1106	Building Regulations 2006 Section 36	Cost-Recovery	N	all classes	\$120.00
Hardcopy Lodgement of Development Permis - All Building Class Types (a private certifier service only)	P3340.365.1106	Building Regulations 2006 Section 36	Cost-Recovery	N	Class ta and class 2 structures	\$164.00
Loggement Fees not submitted with documents by Private Certifiers (additional to lodgement fees)	P3340.365.1106	Builting Regulations 2006 (Section 36	Cost-Recovery	N		\$82,00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Searches						
Property Records - Building only	P3040.365.1106	Building Regulations 2006 (Section 36	Cost-Recovery	N.	per property	\$107.00
Building Plan Retrieval Fee (Residential)	(52411.1104	Building Regulations 2006 Section 36	Cost-Recovery	N	page	\$92.00
Building Plan Retrieval Fee (Commercial)	G2411.1104	Building Regulations 2006 Section 36	Cost-Recovery	N	each	Guote
Monthly Development Approv	al Statistics					
Monthly Development Approval Statistics	P3340,385,1108	Building Regulations 2006 Section 38	Cost-Recovery	N.	Annual fee	\$187.00
Exemption to Swimming Pool	Fence					
Examption to Swimming Pool Fonce	P3340,365,1106	Building Regulations 2006 Section 36	Cost-Recovery	N	Includes application assessment and one (1) Inspection	\$568.00
Pool Fence Compliance Inspe	ction					
Note: State Govt Fee for Certificate is	additional					
Pool Fence Compliance Inspection	P3340.385.1106	Building Regulations 2006 (Section 36	Cost-Recovery	N	Includes application assessment and one (1) Inspection	\$360.00
Pool Safety Certificate						
As per State Government Fee Schedu	le .					
Pool Safety Certificate	P3340.365.1100	Building Regulations 2006 Section 36	Cost-Recovery	N	State Govt Fee	As per State Government Fee Schodule
Certificate of Classification						
Copy of Existing Certificate	P3340.365.1106	Building Regulations 2006 Section 36	Cost-Recovery	N	per copy	\$33.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Extension of Time or Amending	an Approval					
Plus any Inspections required						
Extension of Time or a Minor Amendment to Approval	P3340.365.1106	Building Regulations 2006 Section 36	Cost-Recovery	N	Includes Ladgement and Assessment	\$122.00
Built Environment – Plumb	ing & Draina	ge				
Inspections (Each)						
Inspection Fee	P3340,366,1122	Plumbing and Drainage Act.) Section 85 (2)(c)	Cost-Recovery	N	6667	\$170.00
Hourly Rate for Admin/Techn	ical Support					
Rate	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	each	\$77.00
Hourly Rate for Plumbing Ins	pections					
Rate	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N.	each:	\$123.00
Proposed New Dwelling Clas	s 1 (Per Dwell	ling)				
Assessment and Approval of Class 1 Dwellings includes 4 inspections (nate- combined fee for 2016/17 \$1,030.00)	P3340.388.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	per unit – to assess plans, draw block plans	\$1,110.00
Detached Class 1 Building (D	ual Occupani	cy)				
Assessment and Approval of Dual Occupancy (2 detached class 1 buildings) Indudes 7 inspections (note-combined fee for 2016/17 \$1,480.00)	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N		\$1,700.00

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	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fer (incl. GST
Class 1 Duplex, Dwelling with	Secondary I	Owelling (Under One Roof)				
Assessment and Approval of Duples (2 dwellings under one roof) includes 5 inspections (note- combined lee for 2016/17 \$1,180.00)	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N		\$1,280,00
Multiple Dwelling Units (New)						
Three or More Class 2 or a Class 3						
Assassment and approval of multiple deelings (i.e. more than 2 dwellings) calculated per ficture plus inspections	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	Per Fixture	\$60.00
Plus qualition for inspections			Cost-Recovery	N	Quate	Quote
inciditoris dila ricalitoris to a	Sucunido ano	Units (Class 1, 2, 3) and New	auren lau	dell'ar	uu j	
(includes maximum of 3 fixtures) plus		Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	First Fodure	\$250.00
(includes maximum of 3 fatures) plus includes Per Addisonal Fixture (i.e. where there is more than 3 fixtures) Notic: Where more than		Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery Cost-Recovery	N N	First Fixture Per Additional Fixture	
(includes maximum of 3 fatures) plus inspections Per Addisonal Fixture (Le where there is more than 3 fixtures) Note: Where more than 10 fixtures the fee is determined by quotation		Phumbing and Drainage Act Section 85 (2)(c)			Per Additional	\$60.00 Plus minimum three
(includes maximum of 3 fixtures) plus inspections Per Additional Fixture (i.e where there is more than 3 fixtures) Note: Where more than 10 fixtures the fee is determined by quotation Plus Minimum Three (3) Inspections	ainage (Class	Phumbing and Drainage Act Section 85 (2xc)	Cost-Recovery Cost-Recovery	N N	Per Additional Fisture	\$60.00
(includes maximum of 3 fatures) plus inspections Per Addisorial Fixture (Le where there is more than 3 fixtures) Note: Where more than 10 fixtures the fee is determined by quotation Plus Minimum Three (3) Inspections Commercial Plumbing and Dr. Minimum Assessment and Approval Fee (includes maximum of three (3) fixtures) plus	ainage (Class P3340.366.1122		Cost-Recovery Cost-Recovery	N N	Per Additional Fisture	\$60.00 Plus minknum three (3) inspections
Minimum Assessment and Approval Fee (includes maximum of 3 fatures) plus inspections Per Additional Fixture (i.e. where there is more than 3 fixtures) Note: Where more than 10 fixtures the fee is determined by quotation Plus Minimum Three (3) Inspections Commercial Plumbing and Dr. Minimum Assessment and Approval Fee (includes maximum of three (3) fixtures) plus inspections Per Additional Fixture (i.e. where more than three (3) fixtures) Note: Where more than 10 fixtures (3) fixtures) Note: Where more than 10 fixtures the fee is determined by quotation		ses 4, 5, 6, 7, 8 and 9) New Wo	Cost-Recovery Cost-Recovery	N N Ons	Per Additional Fisture	\$250.00 \$60.00 Plus minimum three (3) inspections \$250.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST
Other Plumbing/Drainage Wo	rks not Spec	fied in the Schedule of Fees				
Assessment and Approval of other Plumbing/Drainage Works not Specified within the Fees Schedule			Cost-Recovery	N		Quote
Disconnection - Sanitary Dra	inage and Wa	ater Plumbing				
Assessment and Approval of Disconnection of Sanitary Drainage and Water Plumbing includes one (1) inspection (note-combined fee for 2016/17 \$390.00)	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	per assessment	\$415.00
Plus 1 Inspection			Cost-Recovery	N:		Plus one (1) Inspection
nstallation of Replacement H	lot Water Sys	tems (Where lodgement of Fo	rm 4 not ap	plica	ble)	
Assessment and Approval of Installation of Hot Water System includes one (1) inspection (note-combined fee for 2015/17 \$390.00)	P3340,366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N		\$415.00
Plus one (1) inspection			Cost-Recovery	N		Plus one (1) Inspection
Relaying Sanitary Drainage (\	Where lodgen	nent of Form 4 not applicable	1			
Assessment and Approval of Relaying Sentary Drainage includes two (2) Inspections (note-combined fee for 2016/17 \$540.00)	P3340.366.1122	Plumbing and Drainage Act. Section 85 (2)(c)	Cost-Recovery	N	per assessment	\$585.00
Plus two (2) Inspections		*	Cost-Recovery	N		Plus two (2) inspections

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Onsite Sewerage Disposal						
Assessment and Approval of Onsite Sowerage System (combined with a new dwelling) includes one (1) inspection (note- combined fee for 2016/17 \$\$40.00)	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	per assessment.	\$560,00
Assessment and Approval of Onsite Sewerage System (not combined with a new dealing) includes two (2) inspections (note- combined sea for 2016/17 8690.00)	P3040.366.4122	Phumbing and Drainage Act Section 85 (2½c)	Cost-Recovery	N	per assessment	\$738,00
Plus 2 inspections if Application for On-site Sewerage Only (Includes conversions) (Note – combined fee by 2016/17 \$540.00)			Cost-Recovery	N.		Plus two (2) Inspections II application for on-site sewerage only (Includes Cerwersions)
Replacement of Onsite Sewe	rage Tank or	Land Application Area Only				
Assessment and Approval of Replacement of Onsite Sewarage includes one (1) inspection (note-combined fee for 2016/17 \$390,00)	P3340.366.1122	Mumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	per assessment	\$415.00
Plus one (1) Inspection			Cost-Recovery	N		Plus one (1) Inspection
Onsite System/Septic Conve	rsions to Sew	er				
Assessment and Approval of Conversion to Reticulated Sever includes two (2) Inspections (note—combined fee for 2016/17 \$540.00)	P3340,366,1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	per assessment	\$586.00
Plus two (2) Inspections			Cost-Recovery	N		Plus two (2) Inspections
		1				0000000000
Onsite System/Septic - Conc	urrence Appl	ication				

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Register First Device (Yearly	Inspection Re	esults)				
Register First Device (yearly inspection results)	P3340.386.1122	Mumbing and Oralnage Act Section 85 (2)(c)	Cost-Recovery	N	1st item	\$42.00
Register Each Additional Dev	vice (Yearly In	spection Result)				
Register Each Additional Device (yearly inspection result)	P3540.366.1122	Plumbing and Drainage Act Section 65 (2)(c)	Cost-Recovery	N	per tem	\$9.00
Grease Traps / Arrestors (inc	luding backflo	ow prevention device)				
Assement and Approval of Grease America includes two (2) Inspections (note- combined like for 2016/17 \$390.00)	P3340.366.1122	Plumbing and Dramage Act Section 85 (2)(c)	Cost-Recovery	N	each device	\$700.00
Plus two (2) Inspections		3	Cost-Recovery	N		Plus two (2) Inspections
Copies of Sanitary Drainage	Plans (Also H	ouse Drainage Plans)				
A4	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	each	\$32.00
A3	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	each	\$32.00
AD	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	6805	\$66,00
Property Records - Plumbing only	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	per property	\$107.00
Change of Name of Plumber	or Drainlayer					
Change of Responsible Person	P3340.366.1122	Plumbing and Oranage Act Section 85 (2)(c)	Cost-Recovery	N	per change	\$32.00
Amend Plan Re-Assessment						
Amend Plan Reassessment	P3340,366,1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	50% of original assessment fee	Quotation

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Minor Plan Amendment						
Minor Plan Amendment	P3340.366.1122	Plumbing and Drainage Act Section 85 (2)(c)	Cost-Recovery	N	each	\$37,00
Refunds						
All Requests Must be Submitted in W	inting					
All Refund Requests are to be Made in Writing		*	Cost-Recovery	N		Refund of fee - All Requests Must be Submitted in Writing
Assessment Not Commenced		*	Cost-Recovery	N	ninety (90) per cent of the application fee	Ninety (90) per cent of the application fee
Assessment Commenced but not Completed	1		Cost-Recovery	N.	sixty (60) per cent of the application fee	Skry (60) per cent of the application fee
Assessment Completed		2	Cost-Recovery	N	inspection fee only	Inspection Fee Only
Land Protection						
Natural Resource Managem	ent Unit					
Land Rehabilitation (Commun	ity Nursery Sale	of Plants)				
Native Plants (50mm tube)	P3420.493.1111	Local Government Act 2009 \$262 (3) (c)	Cost-Recovery	30	each.	\$2.20
Native Plants (50mm tube) Bulk Orders	P3420.493.1111	Lecal Government Act 2009 \$262 (3) (c)	Cost-Recovery	Y	each if order over 500 plants	Price on Application, over 500 plants
Native Plants (100mm pot)	P3420.493.1111	Local Government Act 2009 \$262 (3) (c)	Cost-Recovery	Y	each	\$3.30
Native Plants in other Bize Pots	P3420.493.1111	Local Government Act 2009 S262 (3) (c)	Cost-Recovery	N.	880%	POA

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Pest Management						
Declared Weeds Search	P3420.491.1111	Local Government Act 2009 \$262 (3) (c)	Cost-Recovery	Y	each	\$46,00
Copy Pest Survey Program	P3420.491.1111	Local Government Act 2009 \$252 (3) (c)	Cost-Recovery	Y	padt	\$3.00
Viewing of Pest Control & Entry Notice	P3420.491.1111	Local Government Act 2009 \$262 (3) (c)	Cost-Recovery	Y.	pach	\$29.00
Application to Extend Compliance Under Pest Control Notice	P3420.491.1111	Local Government Act 2009 S262 (3) (c)	Cost-Recovery	Y	per application	\$62.00
Vehicle Washdown Inspection for Weed Seeds	P3420.491.1111	Local Government Act 2009 \$262 (3) (c)	Cost-Recovery	Y	per hour	\$84.00
Treatment of Declared Woods on Private Land	P3420.491.1111	Local Gevernment Act 2009 \$262 (3) (c)	Cost-Recovery	Y	perjob	Price On Application
Treatment of Mosquitoes or Vermin on Private Land in Exceptional Circumstances	P3420.491.1111	Local Government Act 2009 \$262 (3) (c)	Cost-Recovery	¥.	per job	Price On Application

Public & Environmental Health

Food Act 2006

Category 1 – Businesses with breakfast preparation only (as part of accommodation activity), fruit and vegetable cutting only, ice-cream only, food vehicles manufacturing non-potentially hazardous foods only, drinking-water carriers and food stores with pies or similar only

Category 2 - Hotels, resorts, restaurants, clutis, supermarkets and similar medium-large premises, takeaway food bars, cafes, bakeries, small convenience stores and similar small-medium premises, food vehicles manufacturing potentially hazardous food

Category 3 - Large supermarkets

Food Business Licence Application Only (i.e. No Food Safety Program)

Category 1	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N:	per application	\$454.00
Category 2	P3410.126.1115	Food Act 2005 Section 49 Part 2	Cost-Recovery	N	per application	\$715.00
Category 3	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	per application	\$927.00
Temporary Food Permit (up to 12 days/ Year) in the LSC Local Government Area	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	per application	\$80,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Food Business Licence Applic	cation with Food S	afety Program				
Category 1	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	per application	\$994.00
Category 2	P3410.125.1115	Food Act 2005 Section 48 Part 2	Cost-Recovery	N	per application	\$1,256.00
Category 3	P3410.126.1115	Food Act 2006 Sections 31 & 88	Cost-Recovery	N	perapplication	\$1,467.00
Temporary Food Permit	P3410.126.1115	Food Act 2006 Sections 31 & 88	Cost-Recovery	N	per application	\$619.00
Annual Food Business Licence	e Renewal					
Category 1	P3410.126.1115	Food Act 2006 Sections 31 & 88	Cost-Recovery	N	per application	\$170.00
Category 2	P3410,126,1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N:	per application	\$302.00
Category 3	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	per application	\$413.00
Food Business Licence Resto	ration - Restoration	on of Lapsed Licence due to N	on-Renewa	ı		
Category 1	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	perapplication	\$255.00
Category 2	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	per application	\$389.00
Category 3	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	per application	\$498.00
Food Business Licence Amen	dment					
Amendment of Licence Details - For example Licensee name, contact details.	P3410.126.1115	Food Act 2006 Sections 31 & 102 (3)	Cost-Recovery	N	per application	\$85.00
Amendment of Premises Location – Full assessment of premises for new location	P3410.126.1115	Food Act 2006 Section 49 Part 2	Cost-Recovery	N	риг вррйснію з	Refer to relevant Food Business Licence Application fee

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Other						
Application for Major Amendment of an Accredited Food Safety Program	P3410.126.1115	Food Act 2006 Sections 31 & 112	Cost-Recovery	N	per amendment	\$352.00
Application for Minor Amendment of an Accredited Food Safety Program	P3410.126.1115	Food Act 2006 Section 31	Cost-Recovery	N	per amendment	\$176.00
Replacement of Lost or Damaged Food Business Ucence	P3410.126.1115	Food Act 2005 Section 49 Part 2	Cost-Recovery	N	per application	\$56.00
Application for Minor Material Alteration of Premises – Minor material amendments to food business premises.	P3410.126.1116	Food Act 2006 Sections 31 & 85	Cost-Recovery	N	per assess	\$196,00
Application for Major Material Alteration of Promises – Major material amendments to food business premises	P3410.126.1115	Food Act 2006 Sections 31 & 85	Cost-Recovery	N	per assess	\$569.00
Application for Accreditation of a Food Safety Program only	P3410.126,1115	Food Act 2006 Sections 31 & 102 (3)	Cost-Recovery	N.	per application	\$540.00
Food Safety Plan Non-Conformance Audit Inspection	P3418.126.1115	Food Act 2006 Sections 31 & 160	Cost-Recovery	N	per hour	\$90,00
Additional Inspections	P3410.126.1115	Food Act 2006 Section 31	Cost-Recovery	N	per hour	\$90.00
Food Safety Program Audit	P3410.126.1115	Food Act 2006 Section 31	Cost-Recovery	Y	per hour	\$162.00
Environmental Protection Ac	t 1994 & Susta	inable Planning Act 2009				
Application for assessment of a development application for 1 or more concurrence Environmentally Relevant Activity	P3410.128.1115	Environmental Protection Act. Schedule 10- Fees - EP Regs 2008	Cost-Recovery	N	per application	\$614.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Request under the Planning Ac	t to do any of th	ne following where Environmen	tally Releva	nt Acti	vities are involve	d
a) Extend a period mentioned in s341 of that Act for a development approval (Planning Act, s383(3)(c)(ii)	P3410.128.1115	Enviornmental Protection Act. Schedule 10 Fees - EP Rage 2008	Cost-Recovery	N	per application	\$307.00
b) Change a Development Approval (Planning Act. 6370(2)(6)(ii))	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Rego 2008	Cost-Recovery	N	per application	\$307.00
Application for environmental authority EP Act (125(1)(a))	P3410,128,1115	Environmental Protection Act Schedule 10 Foss - EP Rogs 2008	Cost-Recovery	N	perapplication	\$614,00
Application to change environmental softway, other than an application for a minor change or a change approved by the administering authority EP Act (132(1)(b))	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N	per application	\$307.00
Amendment application for environmental sutherity (EP Act 226(1)c)	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N	perapplication	\$307.00
Application to change amendment application for environmental authority EP Act 236(b)	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N	per application	\$307.00
Amalgameton application EP Act 246(d)	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N	perapplication	\$307.00
Transfer application for environmental surhority for a prescribed ERA EP Act 253(f)	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N:	per application	\$124.00
Conversion application EP Act 696 (5)	P3410.128.1115	Enviornmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N.	per application	\$307.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Annual Fee for Registration Ce	rtificate					
Note: Highest fee is charged for multiple	e activities					
ERA 6 Asphalt Manufacturing Threshold 2	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N	per application	\$3,211.00
ERA 49 Bost Maintenance or Repair	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N.	per application	\$1,705.00
ERA 19 Metal Forming	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N	per application	\$255,00
ERA 20 Metal Recovery Threshold 1	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N	per application	\$255.00
ERA 20 Metal Recovery Threshold 2	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N	per application	\$1,908.00
ERA 20 Metal Recovery Threshold 3	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N	perapplication	\$5,119.00
ERA 12 Plastic Product Manufacturing Threshold 1	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N.	per application	\$2,805.00
ERA 12 Plastic Product Manufacturing Threshold 2	P3410.128.1115	Enviornmental Protection Act Section 514	Cost-Recovery	N.	per application	\$5,415.00
ERA 38 Surface Coating Threshold 1	P3410.128.1115	Environmental Protection Act Section 514	Cost-Recovery	N	per application	\$1,006.00
ERA 61 Waste Incineration & Thermal Treatment	P3410.128.1115	Enwarrmental Protection Act Section 514	Cost-Recovery	N.	per application	\$255,00
Other						
Late Payment Fee - Late payment of annual fee for Registration Certificate	P3410.128.1115	Environmental Protection Act Schedule 10 Fees - EP Regs 2008	Cost-Recovery	N	per application	\$124.00
Anniversary Changeover Application	P3410.128.1115	Environmental Protection Act Section 514 EP Act & S130 of EP Reg 2008	Cost-Recovery	N.	per applicators	Available on application
Fees for termination of suspension of Environmental Authority	P3410.128.1115	Environmental Protection Act Section 514 EP Act & S140 of EP Reg 2006	Cost-Recovery	N:	per application	Available on application
Application for consideration of a draft Transitional Environmental Programme	P3410.128.1115	Environmental Protection Act Section 514 EP Act & S140 of EP Reg 2008	Cost-Recovery	N	per application	\$309.00
Transitional Environmental Programme (TEP) and monitoring compliance with Transitional Environmental Programme	P3410.128.1115	Environmental Protection Act Section 514 EP Act & S140 of EP Reg 2008	Cost-Recovery	N	per assess.	\$317.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Public Health (ICPAS) Act 2003						
Application for Higher Risk Personal Appearance Licence	P3410.130.1115	Public Health (Infection Control for Presonal Appearance Services) Act 2003 Section 9 & section 58	Cost-Recovery	N	per application	\$418.00
Annual Higher Risk Personal Appearance Licence Renewal	P3410.130.1115	Public Health (Infection Control for Presonal Appearance Services) Act 20(0.) Section 9.6 section 58	Cost-Recovery	N	persite	\$244.00
Amendment of Licence – Change to location or adding additional premises	P3410.130.1115	Public Health (Infaction Control for Presonal Appearance Services) Act 2003 (Section 9 & section 58	Cost-Recovery	N	per application	\$346.00
Transfer of Licence – to proposed transferes	P3410:130:1115	Public Health (Inflaction Control for Presental Appearance Services) Act 2003 Section 8 & section 58	Cost-Recovery	N	per application	\$90.00
Replacement of License	P3410.130.1115	Public Health (Infection Control for Preschal Appearance Services) Act 2003 Section 9 & section 61	Cost-Recovery	N	per application	\$56.00
Inspection Fee – for inspection after a remedial notice	P3410.130.1115	Public Health (Infection Control for Presonal Appearance Services) Act 2003 Section 110	Cost-Recovery	N	per hour	\$90.00
Inspection of Non-Higher Risk Personal Appearance Premises – E.g. following complaint, only to be charged if inspection ingger justified	P3410.130.1115	Public Health (Infection Control for Presonal Appearance Services) Act 2003 (Section 105 & Section 107	Cost-Recovery	N	per hour	\$90.00
Residential Services (Accredita	tion) Act 2002					
Note: If a new application both the Heal	th Inspection and	Health Plan Assessment fees are payable	ė			
Health Inspection under Residential Services (Accreditation) Act 2002	P3410,133,1115	Residential Services (Accreditation) Act Section 29	Cost-Recovery	N	per application	\$197 + \$87/hour for Inspection
Health Plan Assessment under Residential Services (Accreditation) Act 2002	P3410.133.1115	Residential Services (Accreditation) Act Section 25	Cost-Recovery	N	per application	\$221 + \$87/hour for inspection
Compliance Inspection	P3410.133.1115	Residential Services (Accreditation) Act Section 29	Cost-Recovery	N:	per request	\$87/hour for inspection

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Environment & Public Health F	Record Search					
Activity/Facility Records Search – current status of Ecence/registration records only (i.e. no inspection report)	P3410.140.1115	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$90.00
Single Activity/Facility Search & Inspection – current status of bosnce records and current inspection report where applicable	P3410.140.1115	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$302.00
Multiple Activity/Facility Search & Inspection – current status of licence records and current imspection report where applicable for multiple activities at the one premises (e.g. ERA & Foot at the one premises)	P3410.140.1115	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per application	\$564.00
Refunds						
All Requests Must be Submitted in Wri	ting					
Application withdrawn prior to information request	Food Act Food Act P3418.126.1115 Environmental Protection Act and Sustainable Planning Act P3410.128.1115 Public Health Act P3410.133.1115 Environment and Public Health Record Seerch P3410.140.1115	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	Ñ	per application	80 per cent of the application fee

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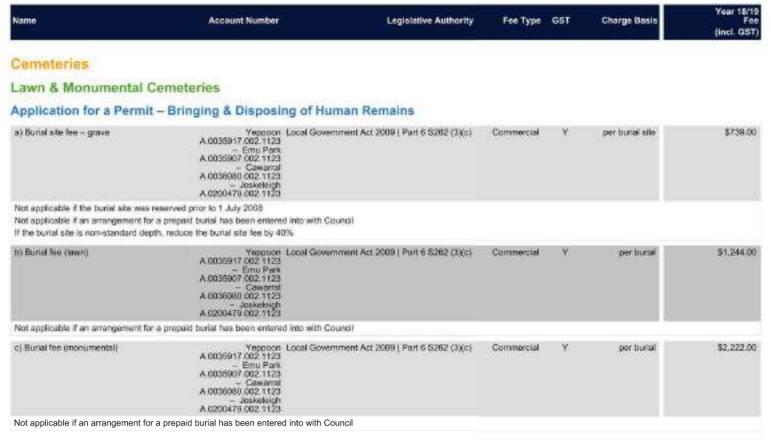


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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Refunds socioust						
Application refused	Food Act Food Act P3410.126.1115 Environmental Protection Act and Susteinable Planning Act P3410.126.1115 Public Health Act P3410.130.1115 Residential Services Act P3410.133.1115 Environment and Public Health Record Search P3410.140.1115	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	No refund
Strategic Planning						
Planning Certificates						
Limited (includes overlays)	P3200.947.1105	Planning Act 2016 Section 265	Cost-Recovery	N:	per lot	\$200.00
Standard	P3200,947.1105	Planning Act 2016 Section 265	Cost-Recovery	N	per lot	\$938.00
Full	P3200,949,1105	Planning Act 2016 Section 265	Cost-Recovery	N	per lot	\$1,916.00
Misc Documents	P3200.948.1105	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	N	per copy	Quote
Planning Scheme						
Electronic copy	P3200.960.1105	Sustainable Planning Act 2009 Section 724	Cost-Recovery	N	per copy	\$19.00
Hard copy	P3200.962.1105	Sustainable Planning Act 2009 Section 724	Cost-Recovery	N	per copy	\$347.00
Miscellaneous						
Any other service that is not specified and which Council has the resource capacity to provide	P3200.949.1105	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	N	per lot	Quote

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Memorials						
Application for a Permit - Mem	orials					
Permit for Council to install plaque in lawn cometery on behalf of burlal right holder or next of kin (excludes granks plaques)	Yeppoon Local Go A 0030917 002 1123 — Emp Purk A 0030907 002 1123 — Cawanal A 0036080 002 1123 — Joskeleigh A 0200479 002 1123	wemment Act 2009 Part 6 S262 (3)(c)	Commercial	ř	per installation	\$107.00
b) Permit ix: (1) Carry out meintenence or repair work on a memorial; (2) Erect or install a memorial in manumental cemesary or ashee garden; (3) Install a grantic plaque in lawn cemelery; or (4) Alter an existing memorial	Yeopoon Local Go A 0035917 002 1123 — Enu Park A 0035907 002 1123 — Cascerel A 0036080 002 1123 A 0036080 002 1123 A 0000479 002 1123	wemment Act 2009 Pert 6 8262 (3)(c)	Commercial	Υ.	per application	\$184.00
c) Permit for Council to install plaque on Remembrance Wall	Yeppoon Local Go A 0030917 002 1123 — Emu Park A 0030907 002 1123 — Cewentel A 0036080 002 1123 — Joskeleigh A 0200479 002 1123	wernment Act 2009 Part 6 S262 (3)(c)	Communical	¥.	per installation	\$92.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/1: Fe (incl. GST
Application to Undertake Re	gulated Activities Reg	arding Human Remains	•			
a) Application for approvel to disturb human remains buried outside a cometery	Yespoon Local Gove A 0035917 002 1123 — Emi Park A 0035907 002 1123 — Cawartel A 0036080 002 1123 — Joskeleigh A 0200479 002 1123	mment Act 2009 Part 6 S262 (3)(c)	Commercial	×	per application	\$74.00
 b) Application for approval to bury or dispose of human remarks (excluding cremated remains) outside a cometery 	Yeppoon Local Gove A 0036917 002 1123 — Emi Park A 0036907 002 1123 — Cassandi A 0036060 002 1123 — Joskeleigh A 0200479 002 1123	mment Act 2009 Part 6 S262 (3)(c)	Commercial	¥	per application	\$260,0
c) Disturb/withurne Human Flemeins (excluding cremated remains) in a Local Government Cemetery – Monumental – I) Application for approval; or II) Order from State Coroner where the exhumation occurs within 6 days or after 1 year of the burial and the burial site has no memorial	Yeppoon Local Gove A 0035917 002 1123 — Emit Perk A 0035907 002 1123 — Cawarral A 0038080 002 1123 — Joskeleigh A 0200479 002 1123	mment Act 2009 Pert 6 S262 (3)(c)	Commercial	Y	perapplication	\$2,273.0
d) Disturblectume Human Remains (excluding cremated remains) in a Local Government Cametery – Lawn i) Application for approval; or ii) Order thes State Coroner where the exhumation occurs within 6 days or after 1 year of the burial and the burial site has no memoral	Yespoon Local Gove A.0030917.002.1123 — Emi Park A.0030907.002.1123 — Cassandi A.0036080.002.1123 — Joskeleigh A.0200479.002.1123	mment Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per application	\$1,296.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Application for a Permit - I	Reserve a Burial Site (contain	q				
c) Single riche	Yeppoon Local Sove A 0035917 002 1123 — Emu Park A 0035907 002 1123 — Cassensi A 0030980 002 1123 — Joekeleich A 0200479 002 1123	mment Act 2009 Part 6 8262 (3)(c)	Commercial	¥	per burial site	\$469.00
dy Double niche (Emu Park only)	Yeppoor Local Gove A 0038917 002 1123 — Emit Park A 0036907 002 1123 — Centeral A 003000 002 1123 — Joskileigh A 0200479 002 1123	mment Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per burial site	\$627.00
e) Ashes Garden	Yeppoon Local Gove A 0035917 002 1123 — Emu Park A 0035907 002 1123 — Cawantal A 0036080 002 1123 — Jaskeleigh A 0200479 002 1123	mment Act 2009 Part 6 S262 (3(c)	Commercial	×	per burier site	\$530.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Miscellaneous						
a) Additional charge for burns outside the nours of Sam to 4pm (Monday to Friday)	Yespoon A 0039917 002 1123 — Emp Park A 0035907 002 1123 — Cawartel A 0036080 002 1123 — Joskeleigh A 0200479 002 1123	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	×	per bural	\$362.00
b) Saturday burial fee (Yeppoon or Emu Park)	Yeppoon A 0039917 002 1123 — Emi Park A 0035907 002 1123 — Cawartel A 0036080 002 1123 — Joskeleigh A 0200479 002 1123	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥	per burial	\$719,00
c) Seturday buriel liee (Joskeleigh or Cowanal)	Yeopoon A 0039917 002 1123 — Emio Pierk A 0035907 002 1123 — Cawanol A 0036080 002 1123 A 0200479 002 1123	Local Government Act 2009 Pert 6 S262 (3)(c)	Commercial	Y.	perapplication	\$821,00
d) Application for restrictions or closure of a burial site	Yeppoon A.0030917.002.1123 — Emil Park A.0036907.002.1123 — Cesseral A.0036900.002.1123 — Joskobech A.000479.002.1123	Local Government Act 2009 Part 6 S262 (3)(c)	Communical	Y	perapplication	TBA

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Miscellaneous [continued]						
e) Application to retain or relinquish a burial right.	Yeppoon A.0035917 002 1123 - Emit Park A.0035907 002 1123 - Cawartal A.0036080 002 1123 - Jeskeleigh A.0200478 002 1123	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per application	TBA
f) installation by Council of a concrete cover in a grave where minimum earth cover cannot be achieved	Vepocon A 0035917 002 1123 Emu Park A 0035907 002 1123 - Cawartal A 0036080 002 1123 - Joskelejo A 0200479 002 1123	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per installation	\$413.00
Car Wash						
Yeppoon Town Centre Car V	Vash					
Multilevel Car Park - Car Wash	Facility					
Car Wash Fees	A.0433934.303.1124	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	Y	per 1 minute 40 seconds	\$1.00
Vacuum Fees	A 0433934.303.1124	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥.	per 3 minutes	\$1,00
Infrastructure						
Rural Addressing						
Additional or Replacement Rural Addressing Sign	P4320.428.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	Y	per sign	\$113.00
Supply and Installation of Rural Addressing Sign Required as a Result of Development	P4320.428.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	Y	per sign	\$113.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Gates and Grids						
Notes:						
Installation not included.						
2. Fittings, and therefore cost, may be	reduced, dependin	g on construction materials for grids				
Gate Sign	P4320.427.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	Y		At nost
2 Advance Warning Signs, 4 Hazard Markers, and All Posts and Brackets	P4320 427 1110	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	y.		At nost
4 Hazard Markers, and all Posts and Breckets	P4320.427.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	Y		At cost
Roadworks / Drainage						
Road Reserve – Works (which are no	ot part of a subdiv	vision)				
Driveway/Vehicle Access -Permit for vehicle access, Properly Stormwater Crainage, Esection or Installation of a Structure (Temporary or Permanent)	P4320.429.1110	Local Government Act 2009 Council Local Law	Cost-Recovery	N:	each	\$107.00
Gates and Grids						
Application Fee Only	P4320.427.1110	Local Government Act 2009 Council Local Law	Cost-Recovery	N	nach	\$107.00
Management of Vegetation on	Council Contro	olled Land - Prescribed Activities	s			
(i) Installing, changing, damaging or removing a structure in a Council controlled	P4320.429.1110	Local Government Act 2009 Council Local Law	Cost-Recovery	N	per permit	\$107,00
area (Assets)		A CONTRACTOR OF THE PARTY OF TH	Cost-Recovery	N	per permit	#107.00
(ii) Installing, changing, damaging or	P4320.428.1110	Local Government Act 2009 Council Local Law	Secretary Co.			\$107,00
(iii) Planting, clearing or damaging of vegetation in a Council controlled area (Parks & Reserves or Cemeteries)		Local Government Act 2009 Council Local Law Local Government Act 2009 Council Local Law	research content.	N	per permit	\$107.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Regulatory Documents/Studie	s/Infrastructure	Models				
Infrastructure Model Access Fee	P4310,000.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y		POA
Miscellaneous Signage						
Directional Signage	P4320.429.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Cost-Recovery	Y.		At cost
Building Over Relevant Infra	structure					
Initial Application Fee	P4330-199-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per assessment	\$255.00
CCTV inspection	P4330-199-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per inspection	\$530.00
Additional Analysis for New Development and Report	P4330-199-1121	Local Government Act 2009 Part 2 S87 (Z)(c)	Cost-Recovery	N		POA
Subdivision Inspections						
Subdivision inspections	P4330-700-1105	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per inspection	\$204.00
Maps						
GIS Mapping Products						
Map Printed						
Preconfigured and Customised Maps						
A4.A3 SIZE	P4504.000.1110	Local Government Act 2009 Part 6 5262 (3)(c)	Commercial	Y	pach	\$29.00
> A3 SIZE	P4504.000.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	×	bach	\$50.00
Hourly Rate - Customised Ma	pping Products	Data Creation, Extraction, Con-	version			
GIS Consultancy	P4504.000.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Ψ.	Minimum 1 Hr	\$135.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Road Register						
Full Shire	P4504,000.1110	Local Government Act 2009 Council Local Law	Cost-Recovery	N	6605	\$58.00
LIDAR, Aerial Imagery Product	s - per Tile					
Contours (0.25, 0.5, 1, 5 or 10m), DEM, Aerial Imagery supplied as full files only	P4504.000.1110	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	tkm2	\$11.00
GIS Consultancy Fees apply in addition to the contours fee to extract / manipulate data as required.	P4504.000.1110	Local Government Act 2009 Part 5 S262 (3)(c)	Commercial	Y	Minimum 1 Hr	\$135.00
Minimum 1 Hr charge applies						
Waste & Recycling						
Waste Management - Transf	er Facilities					
Domestic Waste Disposal						
Garbage Bag or 1/2 full 240L MGB	Yeppoon 24739 688 1120 Emu Park 24819 667 1120 Byfield 24857 667 1120 Cansend 24851 667 1120 Marlborough 24883 667 1120 The Caves 24835 667 1120	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Y	transaction	\$7.50

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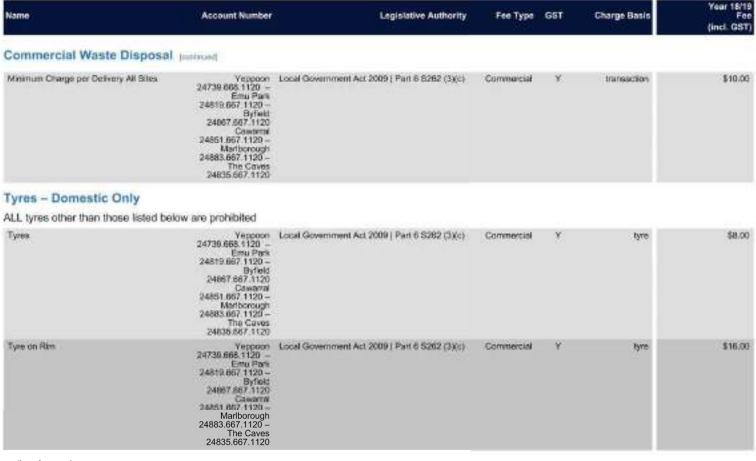
Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Domestic Waste Disposal June	iniedi					
Larger Trailer or 6'X4' Trailer Lite Using Hungry Boards	Yeppoor 24739.666.1120 Emu Park 24819.667.1120 Byfeld 24867.667.1120 Martborough 24883.667.1120 The Caves 24835.667.1120 The Caves 24835.667.1120	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Y	transaction	\$33.00
Volume Fire if Weighbridge Facility Not Available	Yespoon 24739.606.1120 - Ema Park 24819.667.1120 - Byfeld 24867.667.1120 - Caward 24851.667.1120 - Marlorough 2483.667.1120 - The Caves 24835.667.1120	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Y	outsic metre	\$60.00
Minimum Charge per Delivery All Sites	Yeppoor 24739.668.1120 Emu Park 24819.667.1120 Byleid 24867.667.1120 Mariborough 24881.667.1120 Marborough 24882.667.1120 The Caves 24835.667.1120	Local Government Act 2089 Part 6 S262 (3)(c)	Commercial	Y	transaction	\$7.50

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Other Vehicles						
Weight Fee if Weighbridge Facility is Available	Yeppoon 24735 668 1120 Emu Park 24819 667 1120 Byfeld 24867 867 1120 Cawarral 24851 867 1120 Meritorough 2483 667 1120 The Caves 24835 667 1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥.	forme	\$145.00
Commercial Waste Disposal						
Weight Fee if Weighbridge Facility is Available	Yeppoon 24739.668.1120 Entu Park 24819.667.1120 Byfeld 24867.667.1120 Cownrad 24861.667.1120 Merlborough 24836.667.1120 The Coves 24835.667.1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	Yonne	\$145.00
Volume Fee if Weighbridge Fecitly Not Available	24738.668.1120 Enu Park 24819.667.1120 Byteld 24867.667.1120 Category 24851.687.1120 Mariborougi 24838.667.1120 The Caves 24835.667.1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	*	cubic metre	\$72.50

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Tyres - Domestic Only [contract]						
Light Truck Tyre	Yeppoon 24739.665.1120 Emu Park 24519.667.1120 Byfeld 24867.667.1120 Marlborough 2483.667.1120 The Caves 24835.567.1120	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Y	tyre	\$20.00
Mattresses - Domestic Only						
Mattress – up to single size	Yeppoon 24739.668.1120 Emu Paris 24819.667.1120 Byfield 24867.667.1120 Mariborough 2483.667.1120 The Caves 24835.667.1120 The Caves	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	*	mettress	\$5.00
Mattress – larger than single size	Voppoor 24700 68 1120 – Emu Pas 26819 657 1120 – By flush 24851 667 1120 – Manborough 24830 567 1120 – The Caves 24835.667.1120	Local Government Act 2009 Part 6 \$262 (3)(c)	Commercial	*	mattress	\$10.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Inert Waste						
Inert Waste (Soil, Concrete, Reinforcing Steel Mix)	Yeppoori 24739 688, 1120 — Emu Paris 34819,867, 1120 — Byfield 24867,867, 1120 — Cawarrai 24801,667, 1120 — Mariborough 2483,667, 1120 — The Caves, 24835,667, 1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	forine	\$125.00
Contaminated Soli Capable of Direct Burial as Approved by Council	Y000001 24739.688.1120 — Emu Park 24619.667.1120 — Byfald 24867.667.1120 — Cavernal 24861.667.1120 — Meriborough 2483.667.1120 — The Caves 24835.667.1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥	tonne	\$285.00
Uncontaminated Concrete (including reinforcing) – Public	Yeppoor 24738.665.1120 — Enu Park 24819.067.1120 — Byfield 24857.867.1120 — Cawernal 24851.967.1120 — Martborough 2483.667.1120 — The Caves 2483.667.1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	×	tonne	\$110.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Inert Waste pertinent						
Water / Clean Soll Mix – Public	Yeppoor 24739.665.1120 Emp Para 24519.667.1120 Byfeld 24667.667.1120 Calestral 24851.667.1120 Marlborough 24883.667.1120 The Caves 24835.667.1120	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	Y	tonne	\$115.00
Approved Noxious or Hazard	ous Waste					
Asbestos or Other Approved Hazardous Weete (Asbestos Disposel is Limited to Yeppoon Landfill Only)	Yeppoon 24739.668.1120 Emu Park 26819.667.1120 Byfield 24867.667.1120 Maritorough 24861.667.1120 Maritorough 2483.667.1120 The Caves 24835.667.1120	Local Government Act 2009 Part 6 8262 (3)(c)	Commercial	*	tonne	\$290.00
Sowerage & Water Treatment Studge	Yappoon 24730 665 1120 – Emu Para 24819 667 1120 – By flash 24867 667 1120 – Camera 24861 667 1120 – Mariborough 24803 667, 1120 – The Caves 24835.667,1120	Local Government Act 2009 Part 6 \$262 (3)(c)	Commercial	*	tonne	\$115.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Special Burials						
Small Animals (Dogs, Cats, etc)	Yeppoort 24739 68a 1120 — Emu Paris 24819 867 1120 — Byfield 24867 687 1120 — Cowners 24801 667 1120 — Marborough 2483 667 1120 — The Caves 24835 667 1120 —	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	transaction	\$38.00
Modium Animals (Sheep, Pigs, Goats, etc)	Y600001 24739.688.1120 — Emu Facia 24619.667.1120 — Byfasid 24967.667.1120 — Calculated 24851.667.1120 — The Caves 24838.667.1120 — The Caves 24838.667.1120 —	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	¥	Each	\$78.00
Large Animals (Horse, Cattle, etc)	Yappeori 24738 668 1120 Ens Park 24819 667 1120 Byfeld 24967 867 1120 Cawerial 24861 967 1120 Merthorough 2483 667 1120 The Caves 24835 667 1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	×	Each	\$155,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Free Loading Days						
Domestic Utes and Trailers Only	Yepsoon 24736 668.1120 — Emu Park 24819.667.1120 — Byfield 24867.667.1120 — Cawartal 24851.667.1120 — Meriborough 24863.667.1120 — The Caves 24635.667.1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	X	transacion.	\$5.00
Council Loaded (Yeppoon Lands	ill Only)					
On days other than free loading da	ys					
Standard Ute or Trailer	Yespoon 24739.668.1120 - Emit Plus 24819.607.1120 - Byfield 24867.867.1120 - Cowards 24851.867.1120 - Mathorough 24883.667.1120 - The Caves 24835.667.1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Ý.	Transaction	\$15.00
Commercial	24739 668 1120 -	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	٧	Tonne	\$15.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Prohibited Wastes (continued)						
Biturien	Yeppoori 24739 668 1120 — Emu Pari 24819 667 1120 — Byfield 24867 667 1120 — Martborough 24883 667 1120 — Mr Caves 24835 667 1120 —	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	y	Introduction	
Regulated Waste & Liquid Waste	Yeppoon 24736 665, 1120 — Entu Park 24519.667, 1120 — Byfield 24867.667, 1120 — Cavenne 24851.867, 1120 — Martboough 2483.667, 1120 — The Caves 24635.667, 1120	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	Introduction	
Water Connections Water Connection Fee						
New Subdivision Connections that have Ball Valve & Raised to 300mm Below Ground (20mm matered service)	P183-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N.	Per Connection	\$510.00
All Water Service for Residential Properties within Declared Water Service Area Excluding First Connection in New Subdivisions	P183-1121	Local Government Act 2009 Fart 2 997 (2)(c)	Cost-Recovery	N	Per Connection	As per quote
All Other Connections	P183-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N:	Per Connection	As per quote
Rockhampton to Yeppoon Pipeline Service Connections	P7600-183-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	Per Connection	\$10,150.00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (incl. GST)
Water Disconnections						
Water Service Disconnection	P184-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	Per Connection	\$510,00
Metered Services						
Relocate Standard Water Service to Box on Footpath (same alignment)	P185-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	Each	\$256,00
Moter Box Replacements	P185-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	Each	As per quote
Water Meter Verification Test	s					
Water Meter Verification Test – NATA Lab Test	P185-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per test	\$380.00
Water Meter Verification Test – On-site with Calibrated Motor	P185-1121	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per leet	\$185.00
Water Main Pressure & Flow	Test					
Hydrant Pressure and Flow Tests (Tests are conducted from street hydrants located edjacent to development site)	P7600-189-1121	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per test	\$490.00
Water or Sewer Reticulation	Network Anal	ysis				
Carry Out Water or Sewer Rediculation Network Analysis for New Development & Report	P4310-190-1121	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	per hour or part thereof	As per quote
Watermain/Service Locations						
Water Main/Service locations (not potholod)	P7600-193-1121	Local Government Act 2000 Part 2 S97 (2)(c)	Cast-Recovery	N	per hour or part thereof	\$165.00
Water Main/Service locations (potholed)	P193-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N		As per quote

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Metered Hydrant Standpipe I	Hire					
Security Deposit Bond	P7600-996-6518	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per standpipe hired	\$2,000.00
Standpipe Hire (weekly hire charge)	P7800-195-1121	Local Government Act 2009 Part 2 S97 (Z)(c)	Cost-Recovery	N	per week or part thereof (more than 1 day)	\$30.00
Standpipe Hire (monthly hire charge)	P7000-195-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	Monthly	\$80,00
Water Usage Rate [R]	P7600-196-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per 81	\$2.75
Sale of Water by Metered Su	pply for Jettys					
Access Charges	P7600-211-1121	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	yearly	In accordance with rate & charges set in revenue statement
Consumption Charges	P7600-211-1121	Lucal Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per kliaitos	In accordance with rate & charges set in revenue statement
Sub Metering						
Supply of 20mm Water Meter c/w Talls and Bushos	P7600-214-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	Each	\$62,00
Application for Sub-meter Certification	P7600-214-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cast-Recovery	N	per inspection	\$215.00
Special Water Meter Reads						
Special Winter Meter Reading (Averaged Account)	P7600-244-1121	Local Government Act 2009 (Part 2 S97 (2)(c)	Cost-Recovery	N	per request	\$52.00
Special Water Meter Reading (Onsite Inspection)	P7600-244-1121	Local Government Act 2009 (Part 2 S97 (2)(c)	Cost-Recovery	N	per property	\$160.00
Sewerage Connections						
Sewer Connections/Disconnections	P7800-197-1121	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N	as per quote	As per quote
Sewer Main Locations	P7800-195-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per hour	\$160,00

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Name	Account Number	Legislative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Water/Sewerage Plans - Cop	y					
A4 Water Plan	P7800-200-1121	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per plan	\$31,00
A4 Sewer Plan	P7800-200-1121	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per plan	\$31,00
A4 Houseline Blockage Plan	P7800-200-1121	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per plan	\$31,00
All Other Plan Sizes	P7800-200-1121	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	Y	per plan	\$31,00
CCTV Sewer Inspections	P7800-202-1121	Local Government Act 2009 Part 6 S262 (3)(c)	Commercial	×	per hour or part thereof	As per quote
Bulk Liquid Waste Disposal						
Commercial Load (minimum charge of \$50)	P7800-204-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per kilolitre	\$51.00
Trade Waste Fees						
Trade Waste Application Fee	P7800-205-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per application	\$212.00
Annual Licence Fee						
Category 1						
Annual Fee	P7800-205-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per annum	\$197,00
Category 2						
Annual Fee	P7800-205-1121	Local Government Act 2009 (Part 2 597 (2)(c)	Cost-Recovery	N:	per arnum	\$197,00
Volumetric Rate (minimum)	P7800-205-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per kiloline	\$1.00

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Name	Account Number	Legiolative Authority	Fee Type	GST	Charge Basis	Year 18/19 Fee (Incl. GST)
Category 3						
Annual Fee	P7800-205-1121	Local Government Act 2009 Part 2 597 (2)(c)	Cost-Recovery	N.	per annum	\$290.00
Volumetric Rate (minimum)	P7800-285-1121	Local Government Act 2009 Part 2 S87 (2)(c)	Cost-Recovery	N	per kilolitre	\$1.00
BODS Rate	P7800-205-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per kilolitre	\$2.00
Suspended Solids Rate	P7800-285-1121	Local Government Act 2009 Part 2 S87 (2)(c)	Cost-Recovery	N	per kliolitre	\$2.00
Miscellaneous Trade Waste	Fees					
Trade Waste Officer - Charge Out Rate	P7800-205-1121	Local Government Act 2009 Part 2 897 (2)(c)	Cost-Recovery	N	per hour or part thereof	\$140.00
Minimum charge is 1 hour and this rate shall a	opply to all sampling pro	grams and inspections required as a result of non	compliance with a	n Approv	al	
Testing Fees		Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	as per quale	As per quote
To be applied in conjunction with Trade Wash	Officer charge out rate	F				
Penalty Charges						
For all parameters; d = 1.2	P7800-205-1121	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per kilogram	\$2.10
Headworks Contribution Po	licy					
Livingstone Shire planning scheme an 2011.	d applicable/relevar	nt to development permits issued prior to	the adopted in	frastruc	ture charges resolution	on, November
Refer to town planning section						
Refer to policy W1.1 or PSP5 as appropriate for the development approval permit. Headworks charges are CPI based.	C.0688556-248-1418 Water	Local Government Act 2009 Part 2 S97 (2)(c)	Cost-Recovery	N	per smit	Ab per quote

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12.5 COUNCIL ADVISORY COMMITTEES - TERMS OF REFERENCE

File No: GV13.4.1

Attachments: 1. Advisory committees - terms of reference

Responsible Officer: Chris Murdoch - Chief Executive Officer

Author: Brett Bacon - Executive Director Liveability and

Wellbeing

SUMMARY

At its meeting of 17 April 2018, Council resolved to adopt an advisory committee structure, to replace the portfolio system which has operated since January 2014. This report presents the proposed terms of reference for the operation of the advisory committees.

OFFICER'S RECOMMENDATION

THAT Council adopt the attached terms of reference for the Council Advisory Committees.

BACKGROUND

At its meeting of 17 April 2018, Council resolved to adopt an advisory committee structure, to replace the portfolio system which has operated since January 2014. The advisory committees are as follows:

Committee	Chair
Municipal Infrastructure	Cr Mather
(Incl. planning, design, construction and asset management of roads, storm water, drainage, pathways, water and sewerage and community facilities infrastructure)	
Recycling and Waste Management, Water Cycle, and Local Laws	Cr Belot
Libraries, Arts, Culture, Sport & Recreation and Youth	Cr Eastwood
Parks , Open Spaces and Environment	Cr Wyatt
Community Development and Support and Senior Citizens	Cr Kelly
Planning, Finance, Innovation and Business Excellence	Cr Hutton
(incl. urban design/place making and higher level infrastructure planning associated with the Local Government Infrastructure Plan)	
Economic Development, Major Projects, Government Liaison and International relationships and Disaster Management	Mayor
(noting that project control groups will exist for each specific major project)	

COMMENTARY

The terms of reference are self-explanatory, so in the interests of brevity, will not be repeated in this report. They have been drafted to reflect the requirements of the relevant legislation, Council's *Meeting Procedure Policy* and the Mayoral Minute which was considered by Council at its meeting of 17 April 2018.

The terms of reference are the same for each committee, with the only variations being in section three 'Responsibilities'. That section details the Council functions which will be the focus of each advisory committee.

PREVIOUS DECISIONS

At its meeting of 17 April 2018, Council resolved:

THAT the mayoral minute be received and Advisory Committees as follows be established on the basis outlined in this Mayoral Minute.

- Municipal Infrastructure (including planning, design, construction and asset management of roads, storm water, drainage, pathways, water and sewerage and community facilities infrastructure)
- Recycling & Waste Management, Water Cycle, and Local Laws
- Libraries, Arts, Culture, Sport & Recreation and Youth
- Parks, Open Spaces & Environment
- Community Development & Support and Senior Citizens
- Planning, Finance, Innovation and Business Excellence (including urban design/place making and higher level infrastructure planning and associated with the LGIP)
- Economic Development, Major Projects, Government Liaison and International relationships and Disaster Management (noting that PCGs will exist for each specific major project)

BUDGET IMPLICATIONS

The operation of the advisory committees will be accommodated within existing operational budgets.

LEGISLATIVE CONTEXT

The advisory committees are established pursuant to the *Local Government Act 2009* (and its associated regulation) and Council's *Meeting Procedure Policy*.

LEGAL IMPLICATIONS

There are no legal implications associated with the advisory committees.

STAFFING IMPLICATIONS

The organisational support for the advisory committees will be accommodated within existing staffing resources.

RISK ASSESSMENT

The establishment of the advisory committees will enable Councillors to receive briefings on all strategic aspects of Council.

CORPORATE/OPERATIONAL PLAN

Strategy CO3 of Council's Corporate Plan states: 'Provide transparent and accountable decision making reflecting positive leadership to the community.'

LOCAL GOVERNMENT PRINCIPLES

The local government principles are -

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and

- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

CONCLUSION

In order for Council's recently created advisory committees to function effectively, it is necessary to establish appropriate terms of reference, which clearly define the functions and responsibilities of each committee.

12.5 - COUNCIL ADVISORY COMMITTEES – TERMS OF REFERENCE

Advisory committees - terms of reference

Meeting Date: 5 June 2018

Attachment No: 1

Terms of Reference – Community Development and Support and Senior Citizens Advisory Committee

1. PURPOSE

The Community Development and Support and Senior Citizens Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Community Development and Support and Senior Citizens.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee.

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Community Development and Support and Senior Citizens Advisory Committee:

- 1) Community Centre;
- social planning;
- 3) community engagement;
- 4) community resilience and capacity;
- 5) community development;
- 6) cultural activities and events;
- 7) crime prevention and community safety; and
- 8) aged services.

4. MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

5. ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

Community Development and Support and Senior Citizens Advisory Committee Terms of Reference

6. QUORUM

A quorum of the Advisory Committee is four Councillors.

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Executive Director Liveability and Wellbeing.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Community Development and Support and Senior Citizens Advisory Committee Terms of Reference

Terms of Reference – Economic Development, Major Projects, Government Liaison and International Relationships and Disaster Management Advisory Committee

PURPOSE

The Economic Development, Major Projects, Government Liaison and International Relationships and Disaster Management Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Economic Development, Major Projects, Government Liaison and International Relationships and Disaster Management.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee.

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Economic Development, Major Projects, Government Liaison and International Relationships and Disaster Management Advisory Committee:

- 1) economic development;
- 2) major projects (noting that a project control group will exist for each specific major project);
- 3) government liaison;
- 4) international relations; and
- disaster management.

4. MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

5. ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

Economic Development, Major Projects, Government Liaison and International Relationships and Disaster Management Advisory Committee Terms of Reference

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6. QUORUM

A quorum of the Advisory Committee is four Councillors.

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Executive Director Liveability and Wellbeing.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Economic Development, Major Projects, Government Liaison and International Relationships and Disaster Management Advisory Committee Terms of Reference

Terms of Reference – Library, Arts and Culture, Sport and Recreation, and Youth Advisory Committee

PURPOSE

The Library, Arts and Culture, Sport and Recreation, and Youth Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Library, Arts and Culture, Sport and Recreation, and Youth.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee.

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Library, Arts and Culture, Sport and Recreation, and Youth Advisory Committee:

- Livingstone Shire Library and all services and programmes which are offered through the library;
- 2) development and promotion of arts and cultural initiatives;
- 3) the Regional Arts Development Fund;
- formal sport and recreation, including club sustainability and governance;
- 5) informal sport and recreation, including active communities;
- 6) swimming pools;
- 7) lease of parks and grounds to sporting clubs and other user groups; and
- 8) youth services and programmes.

MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council.

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

5. ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

Library, Arts and Culture, Sport and Recreation, and Youth Advisory Committee Terms of Reference

6. QUORUM

A quorum of the Advisory Committee is four Councillors.

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Executive Director Liveability and Wellbeing.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Library, Arts and Culture, Sport and Recreation, and Youth Advisory Committee Terms of Reference

Terms of Reference - Municipal Infrastructure Advisory Committee

1. PURPOSE

The Municipal Infrastructure Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Municipal Infrastructure.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee.

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Municipal Infrastructure Advisory Committee:

- 1) Whole of Council Asset Management and planning, design, and construction of:
 - (a) roads;
 - (b) storm water drainage;
 - (c) bridges;
 - (d) pathways;
 - (e) water and sewerage; and
 - (f) community facilities.

4. MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

5. ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

6. QUORUM

A quorum of the Advisory Committee is four Councillors.

Municipal Infrastructure Advisory Committee Terms of Reference

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Executive Director Infrastructure Services.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Municipal Infrastructure Advisory Committee Terms of Reference

Terms of Reference - Parks, Open Space and the Environment Advisory Committee

1. PURPOSE

The Parks, Open Space and the Environment Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Parks, Open Space and the Environment.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Parks, Open Space and the Environment Advisory Committee:

- 1) development and management of parklands;
- 2) management of opens spaces, including foreshore reserves and nature reserves;
- 3) conservation management;
- 4) reef guardian and associated activities;
- 5) natural resource management;
- pest management;
- vector management;
- 8) environmental health; and
- 9) cemeteries.

4. MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

5. ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

Parks, Open Space and the Environment Advisory
Committee Terms of Reference

6. QUORUM

A quorum of the Advisory Committee is four Councillors.

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Executive Director Liveability and Wellbeing.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Parks, Open Space and the Environment Advisory Committee Terms of Reference

Terms of Reference – Recycling and Waste Management, Water Cycle and Local Laws Advisory Committee

PURPOSE

The Recycling and Waste Management, Water Cycle and Local Laws Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Recycling and Waste Management, Water Cycle and Local Laws.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee.

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Recycling and Waste Management, Water Cycle and Local Laws Advisory Committee:

- recycling;
- waste management;
- 3) water cycle (water supply and sewerage operations); and
- 4) local laws.

4. MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

5. ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

6. QUORUM

A quorum of the Advisory Committee is four Councillors.

Recycling and Waste Management, Water Cycle and Local Laws Advisory Committee Terms of Reference

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Executive Director Infrastructure Services.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Recycling and Waste Management, Water Cycle and Local Laws Advisory Committee Terms of Reference

Terms of Reference – Planning, Finance, Innovation and Business Excellence Advisory Committee

1. PURPOSE

The Planning, Finance, Innovation and Business Excellence Advisory Committee is a formal committee of Livingstone Shire Council and provides direction and leadership on the functional responsibilities detailed in Section Three 'Responsibilities'.

2. SCOPE AND LIMITATIONS

The Advisory Committee deals with strategy and policy as it relates to Planning, Finance, Innovation and Business Excellence.

The principal functions of the Advisory Committee are to:

- receive reports from the Chief Executive Officer, Executive Directors, Managers and appropriately delegated officers;
- consider the material in the reports from officers and seek further information from relevant officers, if necessary;
- 3) provide guidance on matters of strategy and policy to the organisation;
- 4) create sub-committees to examine specific issues and strategic policy projects which will then report back to the Advisory Committee prior to making recommendations on those issues to a Council meeting. Sub-committees will have no delegated authority; and
- receive deputations on matters which are relevant to the responsibilities of the Advisory Committee.

The Advisory Committee has no delegated decision making power from Council and is not open the public.

3. RESPONSIBILITIES

The following is a list of functions which can be considered by the Planning, Finance, Innovation and Business Excellence Advisory Committee:

- 1) development assessment;
- 2) building and plumbing and drainage;
- 3) strategic land use and urban planning;
- 4) urban design and place making;
- 5) infrastructure planning and charging;
- property management;
- 7) financial planning and reporting;
- 8) revenue management;
- 9) corporate performance planning and reporting;
- 10) project portfolio governance;
- 11) corporate governance;
- 12) innovation; and
- 13) information, communication and technology services.

MEMBERSHIP

The Advisory Committee comprises all Councillors of Livingstone Shire Council. Appointment to the Committee shall be for the term of the Council or as amended by Council

Planning, Finance, Innovation and Business Excellence Advisory Committee Terms of Reference

The Chairperson of the Advisory Committee will be appointed by a resolution of Council.

ROLE OF THE CHAIR

The Chairperson shall assume overall responsibility for the good governance and order of the meeting. The Chairperson, in consultation with the Executive Officer, is responsible for approving items for inclusion within the meeting agenda.

6. QUORUM

A quorum of the Advisory Committee is four Councillors.

7. FREQUENCY

The Advisory Committee will meet on the Monday preceding the first and third Tuesday of each month, if a matter has been formally listed for discussion. In the event of there being no business formally listed, the Advisory Committee will not convene.

A schedule of meetings will be forwarded to Councillors for adoption, detailing dates and times for these meetings.

8. EXECUTIVE SUPPORT

The executive officer for this Advisory Committee is the Chief Financial Officer.

9. AGENDA DISTRIBUTION TIME

The agenda for this Advisory Committee will be distributed in accordance with section 258 (Notice of meetings) of the *Local Government Regulation 2012*.

Planning, Finance, Innovation and Business Excellence Advisory Committee Terms of Reference

12.6 ASSESSMENT REPORT FOR A DEVELOPMENT APPLICATION FOR A DEVELOPMENT PERMIT FOR RECONFIGURING A LOT (TWO LOTS INTO SIX LOTS) LOCATED AT 48-52 CORDINGLEY STREET, YEPPOON

File No: D-154-2017

Attachments: 1. Locality Plan

2. Reconfiguration Plan

3. Zone Map↓

Responsible Officer: Erin McCabe - Co-ordinator Development Assessment

David Battese - Manager Strategy & Development

Author: Madelaine Ward - Senior Planning Officer

SUMMARY

Applicant: Livingstone Shire Council

Consultant: Adams + Sparkes Town Planning
Real Property Address: 48-52 Cordingley Street, Yeppoon

Common Property Address: Lot 10 on RP613047 and Lot 128 on LN2048

Area of Site: 9.084 hectares

Planning Scheme: Livingstone Shire Planning Scheme 2005

2005 Planning Scheme Zoning: Special Purpose Zone
2005 Planning Scheme Overlays: Drainage Problem OM2

Wetlands OM3

Storm tide hazard OM5A

Acid sulphate soils O8A and O8B

Capricorn Coast Landscape Special

Management Area – Green Breaks

Existing Development: Livingstone Shire Council works depot

Level of Assessment: Code assessable

Referral Matters: 10.9.4.1.1.1 – Infrastructure State Transport

Infrastructure

10.9.4.2.1.1 and 10.9.4.2.3.1 – State transport corridors and future State transport corridors

Adopted Infrastructure Charges Area: Charge Area One

Application Progress:

Application lodged:	24 July 2017
Development Control Unit Meeting:	26 July 2017
Application properly made:	27 July 2017
Confirmation Notice issued:	31 July 2017
Applicant gives notice of revival (did not refer to SARA):	21 August 2017
Assessment manager accepts revival:	22 August 2017
SARA Referral confirmation notice issued:	22 August 2017

Assessment manager request for further information sent:	1 August 2017
SARA request for further information sent:	5 September 2017
Agreement to extend the response period for providing further information until 2 February 2018	2 November 2017
Assessment Managers request for further information responded to:	2 February 2018
SARA's request for further information responded to:	5 February 2018
SARA concurrence response received:	23 March 2018
Confirmation of agreement to an extension to the decision stage for an additional twenty (20) business days until 31 May 2018 sent:	26 April 2018
Applicant provides notice of minor change (staging plan)	2 May 2018
Confirmation of agreement to an extension to the decision stage for an additional twenty (10) business days until 14 June 2018 sent:	23 May 2018
Council Meeting date:	5 June 2018

OFFICER'S RECOMMENDATION

THAT in relation to the application for a Development Permit for Reconfiguring a Lot (two lots into six lots), made by Livingstone Shire Council, on Lot 10 on RP613047 and Lot 128 on LN2048 and located at 48-52 Cordingley Street, Yeppoon, Council resolves to Approve the application subject to the following conditions:

RECOMMENDATION A

1.0 ADMINISTRATION

- 1.1 The Developer is responsible for ensuring compliance with this approval and the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
- 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.3 All conditions of this approval must be undertaken and completed to the satisfaction of Council, at no cost to Council.
- 1.4 All conditions, works, or requirements of this approval must be undertaken and completed prior to the approval of a plan of subdivision (survey plan endorsement), unless otherwise stated.
- 1.5 Where applicable, infrastructure requirements of this approval must be contributed to the relevant authorities, at no cost to Council prior to the approval of a plan of subdivision (survey plan endorsement), unless otherwise stated.
- 1.6 The following further Development Permits must be obtained prior to the commencement of any works associated with its purposes:
 - 1.6.1 Operational Works:
 - (i) Road works;
 - (ii) Access works;
 - (iii) Sewerage works;

- (iv) Water works;
- (v) Stormwater works;
- (vi) Site works; and
- (vii) Landscaping works.
- 1.7 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
- 1.8 All engineering drawings/specifications, design and construction works must comply with the requirements of the relevant *Australian Standards* and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Reference	<u>Dated</u>
Reconfiguration Plan	6140-01-ROL Revision D Sheets 1, 2 and 3	5 April 2018
Water supply network analysis Report	No reference	5 October 2017
Active Urban Landscape Concept	Issue A	22 June 2017

- 2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.
- 2.3 Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the submission of a Development Application for Operational Works.

3.0 STAGED DEVELOPMENT

- 3.1 This approval is for a development to be undertaken in three (3) discrete stages, namely:
 - (i) Stage 1: (two lots into two lots) including a drainage easement;
 - (ii) Stage 2A: (one lot into three lots) plus access and service easement plus balance lot; and
 - (iii) Stage 2B: (one lot into two lots) plus the balance lot (lot 501 part 1 and part 2).

in accordance with the approved Reconfiguration Plan (refer to condition 2.1).

- 3.2 Multiple development stages may be undertaken concurrently, provided all allotments can be connected to the full range of urban infrastructure including access availability from a constructed road frontage.
- 3.3 Infrastructure (including but not limited to road, pedestrian access, water, sewer, stormwater infrastructure) must be provided by the developer in a coordinated and a planned manner having regard to the overall catchment and staging of the development in a logical and orderly sequence to facilitate ease of extension of infrastructure during future stages.
- 3.4 Unless otherwise expressly stated, the conditions must be read as being applicable

- to all stages.
- 3.5 Where expressly stated, the conditions must be read as being applicable only to the particular stages(s) being developed.
- 4.0 ROAD WORKS
- 4.1 A Development Permit for Operational Works (road works) must be obtained prior to the commencement of any road works on the site.
- 4.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, relevant *Australian Standards* and the provisions of a Development Permit for Operational Works (road works).
- 4.3 Any application for a Development Permit for Operational Works (road works) must demonstrate that all new roads and road reserves included in the application connect with existing road(s) and road reserve(s) at the time of making the application.
- 4.4 The Arthur Street section (full width) located within the development site must be designed and constructed, including all necessary infrastructure and street lighting, to comply with all requirements for a "Major Urban Collector" road classification as part of the creation of the first lot within Stage 2A.
- 4.5 The intersection between Arthur Street and Yeppoon Road must be upgraded to a suitably configured signalised standard intersection including all necessary infrastructure in accordance with the Austroads Guide to Road Design: Part 4A "Unsignalised and Signalised Intersection and the Road Planning and Design Manual as part of the creation of the first lot within Stage 2A. The intersection type and configuration must be supported by a detailed traffic impact statement certified by a suitably qualified Registered Professional Engineer of Queensland which includes a detailed intersection analysis (SIDRA intersection analysis) for the lots created by this permit and the ultimate development. The analysis must incorporate potential pedestrian movements and all property accesses indicating recommended ingress and egress movements to proposed lots at relevant stages from Arthur Street and the service lane /Yeppoon Road.
- 4.6 Any application for Operational Works (road works) must include a detailed scaled plan to demonstrate all swept paths of the intended design vehicle (B-Double) at the Arthur Street and Yeppoon Road intersection are in accordance with the relevant Australian Standards. The scaled plans must include the design assumption that the proposed new internal road (Arthur Street), when connected to Cordingley Street, will be a gazetted B-Double route, and all traffic turning templates must reflect this outcome. Any resultant turning movements / swept paths must remain within the carriageway and must not encroach to any adjacent traffic lanes and / or cause damage to Council infrastructure.
- 4.7 Any application for Operational Works (road works) must include a detailed plan indicating a pedestrian and cycling pathway along Yeppoon Road. The pathway must be a minimum 2.5 metre width and must extend for the frontage of the land unless stormwater infrastructure restrict construction (to be determined in consultation with Council as part of the operational works assessment).
- 4.8 All pathways within road reserves (including access ramps) must:
 - (i) Incorporate kerb ramps at all road crossing points; and
 - (ii) Be provided with public space lighting in accordance with *Australian Standard AS1158 Lighting for Roads and Public Spaces*.
- 4.9 Traffic signs and pavement markings including any alterations must be provided in accordance with the *Transport Operations (Road Use Management) Act 1995* and the *Manual of Uniform Traffic Control Devices (Queensland)*.

5.0 ACCESS WORKS

- 5.1 A Development Permit for Operational Works (access works) must be obtained prior to the commencement of any access works on the site.
- 5.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, Australian Standard AS2890 "Off Street Car Parking" and the provisions of a Development Permit for Operational Works (access works).
- 5.3 All proposed or future access location(s) and associated ingress and egress movements must be supported by a detailed traffic impact statement certified by a suitably qualified Registered Professional Engineer of Queensland. All proposed ingress and egress movements to / from lots 1, 2 3 (right in movement) and 4 must be safe and must not hinder the functional and operational efficiency of the road network. Consideration must also be given to the separation distance between the proposed accesses, the State—controlled road and relevant intersections.
- 5.4 Details of access to proposed lots 1 and 2 from Yeppoon Road must be provided with any application for Operational Works (access works), demonstrating compliance with the maximum allowable gradient requirements.
- 5.5 Any application for Operational Works (access works) must include a detailed scaled plan to demonstrate all swept paths of intended design vehicle(s) are in accordance with relevant Australian Standards. Specifically, at following access locations;
 - (i) Main Entry to proposed lots 1, 2 and 4; and
 - (ii) Main Entry to proposed lot 3.

6.0 SEWERAGE WORKS

- 6.1 A Development Permit for Operational Works (sewerage works) must be obtained prior to the commencement of any sewerage works on the site.
- 6.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, Water Supply (Safety and Reliability) Act, Plumbing and Drainage Act and the provisions of a Development Permit for Operational Works (sewerage works).
- 6.3 All lots within the development must be connected to Council's reticulated sewerage network via gravity connection. Each of the lots must be provided with its own separate sewer connection point, located wholly within its respective property boundaries.
- Any application for Operational Works (sewer works) must include a detailed sewer network layout showing proposed and existing sewer mains, pump station (including details of pumps), location, sizes, and point(s) of connections.
- Any sewerage access chambers located within a park or reserve, or below the peak water level of the ten per cent (10%) Annual Exceedance Probability rainfall event or below the Highest Astronomical Tide (HAT) level must be provided with covers and bolt down lids.
- The existing sewer connection point(s) must be retained and upgraded, if necessary, to service the development.
- 6.7 Easements must be provided over all sewerage infrastructure located within private property. The easement location(s) and width(s) must be in accordance with the requirements of the *Capricorn Municipal Development Guidelines*.
- 6.8 Sewerage infrastructure must be provided to each development stage boundaries for connectivity.

7.0 WATER WORKS

7.1 A Development Permit for Operational Works (water works) must be obtained prior to

- the commencement of any water works on the site.
- 7.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, Water Supply (Safety and Reliability) Act, Plumbing and Drainage Act and the provisions of a Development Permit for Operational Works (water works).
- 7.3 All lots within the development must be connected to Council's reticulated water network. Each of the lots must be provided with its own separate water connection point, located wholly within its respective property boundaries.
- 7.4 Any application for Operational works (water works) must include a water network layout generally in accordance with the approved water network analysis report, showing proposed and existing water mains both internal and external to the site, location, sizes, and point(s) of connections.
- 7.5 Water infrastructure must be provided to each development stage boundaries for connectivity.
- 7.6 The existing water connection point(s) must be retained and upgraded if necessary at developers cost to service the development.

8.0 STORMWATER WORKS

- 8.1 A Development Permit for Operational Works (stormwater works) must be obtained prior to the commencement of any stormwater works on the site.
- 8.2 All stormwater drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, sound engineering practice and the provisions of a Development Permit for Operational Works (stormwater works).
- 8.3 All stormwater must achieve demonstrated lawful discharge and must not adversely affect the upstream or downstream land when compared to pre-development conditions by way of blocking, altering or diverting existing stormwater runoff patterns or cause an actionable nuisance or damage infrastructure.
- 8.4 Drainage easement(s) must be dedicated in favour of Council over all major overland flow paths (land inundated by the Defined Flood Event) and major drainage systems to provide drainage corridors suitable for the conveyance of peak stormwater flows through the subject land during the Defined Flood Event.
- 8.5 Any application for Operational Works (stormwater works) must be accompanied by a detailed stormwater management report certified by a suitably qualified Registered Professional Engineer of Queensland. The report must include the following (but not limited to):
 - 8.5.1 A detailed assessment of the major and minor rainfall event peak discharges for the pre-development and post-development scenarios and clearly identifies discharge point(s) and demonstrate lawful discharge;
 - 8.5.2 Detention systems (if necessary). The volume of detention must be sufficient to attenuate the peak discharge from the site to ensure non-worsening of the flow regime immediately downstream of the development for a selected range of Annual Exceedance Probability events, up to the Defined Flood Event (inclusive) for a range of storm durations, including critical storm duration;
 - 8.5.3 Layouts showing the extent of the one (1) per cent Annual Exceedance Probability event inundation areas (pre and post) and the details of the available freeboard to the finished ground/floor levels;
 - 8.5.4 Designs of outlet systems. Any such design must be take into account critical scour velocity, discharge frequency /duration at the discharge location(s) and relevant management measures;

- 8.5.5 Full calculations, including (where necessary) electronic modelling files from industry standard modelling software, (inclusive of both electronic model files and results files) and all details of the modelling assumptions to support the proposed stormwater management strategy:
- 8.5.6 It includes detailed engineering plans with details of any new drainage systems, or the amendment and upgrading of existing drainage systems to implement the proposed drainage strategy;
- 8.5.7 It incorporates details of ongoing maintenance and management actions required with regard to any proposed detention basin / retention systems.
- 8.6 The potential pollutants in stormwater runoff, discharged from the site must be managed in accordance with *Urban Stormwater Quality Planning Guidelines* and *State Planning Policy*. The ultimate locations and design of the stormwater quality treatment measures must be undertaken in consultation with the Council.

9.0 SITE WORKS

- 9.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works.
- 9.2 Any application for a Development Permit for Operational Works (site works) must be accompanied by an earthworks' plan which clearly identifies the following:
 - (i) the location of cut and/or fill;
 - (ii) the type of fill to be used and the manner in which it is to be compacted;
 - (iii) the quantum of fill to be deposited or removed and finished cut and/or fill levels;
 - (iv) details of any proposed access routes to the site which are intended to be used to transport fill to or from the site; and
 - (v) the maintenance of access roads to and from the site so that they are free of all cut and/or fill material and cleaned as necessary.
- 9.3 All earthworks must be undertaken in accordance with *Australian Standard AS3798* "Guidelines on Earthworks for Commercial and Residential Developments".
- 9.4 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or damage infrastructure.
- 9.5 All site works must be undertaken to ensure that no actionable nuisance results from:
 - (i) an increase in peak discharge immediately downstream of the development for a selected range of storm durations, and a selected range of Annual Exceedance Probability (AEP) events up to Defined Flood Event (inclusive);
 - (ii) an increase in downstream or upstream flood inundation levels; and
 - (iii) increase in velocity profiles.
- 9.6 Any retaining structures above one (1) metre in height must be separately approved for structural adequacy by a Registered Professional Engineer of Queensland at design submission and certified on completion of construction for compliance with the design.

A detailed inspection and 'as constructed' record must be provided to Council by a Registered Professional Engineer of Queensland, prior to acceptance of the works, including certification that the wall's foundation ground conditions nominated in the design were inspected and achieved during construction.

The approved design and/or construction of the retaining walls must not be modified without Council's prior written approval.

9.7 If preliminary testing indicates that acid sulphate soils are present in the areas to be

excavated / proposed fill area , a more detailed acid sulphate soil investigation must be completed, and an appropriate management plan certified by a suitably qualified person in accordance with *State Planning Policy*, Planning Scheme, *Queensland Acid Sulphate Soil Technical Manual*, and best industry practices with regards to Planning and Managing Development Involving Acid Sulphate Soils must be submitted to Council, as part of any application for a Development Permit for Operational Works (site works).

10.0 LANDSCAPING WORKS

- 10.1 A Development Permit for Operational Works (landscaping works) must be obtained prior to the commencement of any landscaping works on the site.
- 10.2 Any application for a Development Permit for Operational Works (landscaping works) must be generally in accordance with the approved plans (refer to condition 2.1) and must include, but is not limited to, the following:
 - 10.2.1 A plan documenting the "Extent of Works" and supporting documentation which includes:
 - location and name of existing trees, including those to be retained (the location of the trees shall be overlayed or be easily compared with the proposed development design);
 - (ii) the extent of soft and hard landscape proposed;
 - (iii) important spot levels and/or contours. The levels of the trees to be retained shall be provided in relation to the finished levels of the proposed buildings and works;
 - (iv) underground and overhead services;
 - (v) typical details of critical design elements (stabilisation of batters, retaining walls, fences);
 - (vi) details of landscape structures including areas of deep planting; and
 - (vii) specification notes on mulching and soil preparation.
- 10.3 Large trees must not be planted within one (1) metre of the centreline of any sewerage infrastructure. Small shrubs and groundcover are acceptable.
- 10.4 Landscaping, or any part thereof, upon reaching full maturity, must not:
 - (i) obstruct sight visibility zones as defined in the *Austroads 'Guide to Traffic Engineering Practice'* series of publications;
 - (ii) adversely affect any road lighting or public space lighting; or
 - (iii) adversely affect any Council infrastructure, or public utility plant.
- 10.5 All landscaping must be constructed and or established, in accordance with the requirements of the Development Permit for Operational Works (landscaping works).
- 10.6 The landscaped areas must be subject to an ongoing maintenance and replanting programme (if necessary).
- 11.0 ELECTRICITY AND TELECOMMUNICATIONS
- 11.1 Underground Electricity and telecommunication connections must be provided to the proposed development to the standards of the relevant authorities.
- 11.2 Evidence must be provided of a certificate of supply with the relevant service providers to provide each lot with live electricity and telecommunication connections.
- 12.0 ASSET MANAGEMENT
- 12.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at full cost to the Developer.
- 12.2 Any damage to existing kerb and channel, pathway or roadway (including removal of

concrete slurry from public land, pathway, roads, kerb and channel and stormwater gullies and drainage lines) which may occur during any works carried out in association with the approved development must be repaired. This must include the reinstatement of the existing traffic signs and pavement markings which may have been removed.

12.3 'As constructed' information pertaining to assets to be handed over to Council and those which may have an impact on Council's existing and future assets must be provided prior to the approval of a plan of subdivision (survey plan endorsement). This information must be provided in accordance with the Manual for Submission of Digital As Constructed Information.

12.4 ENVIRONMENTAL

- 12.5 Any application for a Development Permit for Operational Works must be accompanied by an Erosion and Sediment Control Plan which addresses, but is not limited to, the following:
 - (i) site location / topography / soil type;
 - (ii) objectives;
 - (iii) concept;
 - (iv) design details;
 - (v) implementation procedures for construction and post construction phases of work.
 - (vi) vegetation;
 - (vii) interim drainage plan during construction;
 - (viii) dust suppression;
 - (ix) top soil management;
 - (x) Acid sulphate soils; and
 - (xi) erosion susceptibility and risk;
- 12.6 The Erosion Control and Stormwater Control Management Plan must be implemented and maintained on-site for the duration of the works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped). The prepared Erosion Control and Stormwater Control Management Plan must be available on-site for inspection by Council Officers during those works.

13.0 OPERATING PROCEDURES

13.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in any Council controlled streets.

ADVISORY NOTES

NOTE 1. Aboriginal Cultural Heritage

It is advised that under Section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal Cultural Heritage legislation. The information on Aboriginal Cultural Heritage is available on the Department of Aboriginal and Torres Strait Islander and Multicultural Affairs website www.datsima.qld.gov.au

NOTE 2. Asbestos Removal

Any demolition and/or removal works involving asbestos materials must be

undertaken in accordance with the requirements of the *Workplace Health and Safety* legislation and *Public Health Act 2005*.

NOTE 3. General Environmental Duty

General environmental duty under the *Environmental Protection Act* prohibits unlawful environmental nuisance caused by noise, aerosols, particles dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.

NOTE 4. General Safety Of Public During Construction

The Workplace Health and Safety Act and Manual of Uniform Traffic Control Devices must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

NOTE 5. Infrastructure Charges Notice

This application is subject to infrastructure charges in accordance with Council policies. The charges are presented on an Infrastructure Charges Notice which has been supplied with this decision notice.

NOTE 6. Plumbing and Drainage Works

All internal plumbing works must be in accordance with regulated work under the Plumbing and Drainage Act

NOTE 7. Rainfall intensities

Council can provide relevant rainfall intensities (if necessary) for MUSIC modelling on request.

NOTE 8. Stormwater management report

The submitted stormwater management report has not included sufficient details to assess lawful discharge at Council controlled areas. Council require the applicant through the further operational works application to investigate and provide sufficient details taking into account all associated catchments for pre and post development scenarios. Flow regime includes discharge quantity / volume, flood level, velocity, frequency and duration. As part of the detailed design it is important to check the overall impact in terms of flow regime changes at discharge points.

NOTE 9. Finished floor level

Based on the Capricorn Coast Storm Tide/ Reference: 249370/ 29 October 2015 Revision: 3 adopted as part of the new *Livingstone Planning Scheme 2018* the recommended floor level must be minimum 5.2 metres Australian Height Datum (year 2100).

RECOMMENDATION B

THAT in relation to the application for a Development Permit for Reconfiguring a Lot for (two lots into six lots), made by Livingstone Shire Council, on Lot 10 on RP613047 and Lot 128 on LN2048 and located at 48-52 Cordingley Street, Yeppoon. Council resolves to issue an Infrastructure Charges Notice for the amount of **\$63,000.00**.

BACKGROUND

Not applicable

COMMENTARY

PROPOSAL

The proposal is for the creation of six (6) allotments, in three (3) stages, with the following sizes:

Stage	Lot number	Lot size	Road frontage (metres)
	500	8,237 square metres	20.53 - Yeppoon Road
One			10.06 – Tanby Road
	501	8.297 hectares	101.07- Cordingley Street
			404.55 - Yeppoon Road
	501 (Pt 1)	4.258 hectares	101.07 - Cordingley Street
Two A			69.58 – New road (Arthur Street)
	501 (Pt 2)	2,961 square metres	80.05 – Yeppoon Road
	One	2.578 hectares	171.84 – Yeppoon Road
	Two	3,236 square metres	29.07 metres - Yeppoon Road
			77.33 metres- New road (Arthur Street)
	Three	3,000 square metres	71.36 metres – New road (Arthur Street)
	Four	2,706 square metres	59.8 metres – New road (Arthur Street)
Two B	One	2.307 hectares	117.84 – Yeppoon Road

The proposal also provides for four (4) access easements through lots one (1), two (2) and four (4) in favour of Lots 501 (Pt1) and Lot 1.

The proposed lot sizes support future development of the site for large format retail and bulky goods development.

SITE AND LOCALITY

The subject site is relatively unconstrained by natural hazards such as drainage and flood hazard given significant flood mitigation works which have been undertaken alongside the subject site. In addition, an Operational works application (Council reference D-211-2017) for Bulk Earthworks has been lodged to raise the ground level for proposed lots one (1), two (2), three (3) and four (4). Council is also assessing a related development application for Operational works (D-223-2017) for Drainage Works, Road Works, Water Works and Sewer Works which has been lodged concurrently to provide services to the proposed lots.

The site currently contains the works depot for Livingstone Shire Council and has two sealed crossovers from Cordingley Street and an access handle from Tanby Road. A Sewerage Treatment Plant was located on the north eastern portion of the land but has been removed.

The locality is characterised by a range of land uses including industrial and commercial land uses to the west and north and residential land uses and a cemetery to the east.

The related permits over the subject site and permits and development on adjoining properties are detailed in the following table:

Lot number	Development approval no.	Lawful use
Existing applications/approvals over the site		

48-52 Cordingley Street, Yeppoon		pplication D-211-2017 for Operational arthworks – under assessment
(Lot 10 on RP613047 and Lot 128 on LN2048)	Development application D-223-2017 for Operational works for Drainage Works, Road Works, Water Works and Sewer Works (Yeppoon Homemakers Centre Stage 1) – under assessment	
Applications/approvals on adjoining	g sites	
20-30 Cordingley Street, Yeppoon (Lot 12 on RP620865)	Nil	Reserve for Cemetery – Livingstone Shire Council
Lot 135 Cordingley Street, Yeppoon (Lot 135 on LN2048)	Nil	Reserve for Cemetery – Livingstone Shire Council
16 Industrial Avenue, Yeppoon (Lot 7 on RP899983)	Nil records	
14 Industrial Avenue, Yeppoon (Lot 6 on LN2767)	Nil records	
12 Industrial Avenue, Yeppoon (Lot 5 on LN2767)	D-424-2013	Indoor Sports Facility – Devine Drama and Dance
10 Industrial Avenue, Yeppoon (Lot 4 on LN2767)	D-12-2016	General Industry (Spray painting)
51 Tanby Road, Yeppoon (Lot 2 on RP613047)	Nil records	
53 Tanby Road, Yeppoon (Lot 3 on RP613047)	Nil records	
57 Tanby Road, Yeppoon (Lot 4 on RP613047)	Nil records	
61 Tanby Road, Yeppoon (Lot 6 on RP613047)	Nil records	
63 Tanby Road, Yeppoon (Lot 7 on RP613047)	D-Y/2002-702	Modification of Planning Scheme Provisions
65 Tanby Road, Yeppoon (Lot 8 on RP613047)	Nil records	
67 Tanby Road, Yeppoon (Lot 9 on RP613047)	Nil records	

ASSESSMENT INCLUDING BENCHMARKS AND RELEVANT MATTERS

This application has been assessed by relevant Council planning, engineering, environmental health, natural resource management and other technical officers as required. The assessment has been in accordance with Chapter 3 of the *Planning Act 2016*, Part 4 of the *Planning Regulation 2017* and the Development Assessment Rules under the *Planning Act 2016*.

The assessment has been carried out against the assessment benchmarks in the relevant categorising instrument/s for the development and having regard to the *Central Queensland Regional Pla*n, the *State Planning Policy*, any development approval for and any lawful use of the premises or adjoining premises, and the common material.

Benchmarks applying for the development	Benchmark reference		
Special Purpose Code Special Management Area Code – Natural Fe Code – Elements C, F, H, I	eatures Livingstone Planning Scheme 2005 Reprint 7 as in force 10 July 2017		
Chapter 4 – Regional outcomes and policies	Central Queensland Regional Plan, October 2013		
Part E: State interest policies and assest benchmarks (Planning for safety and resilier hazards)			
Relevant matters considered			
Related permits on adjoining properties and the subject site	The relevance of existing approvals on the subject site and adjoining properties in respect of the land use pattern and commensurate development		
The Livingstone Planning scheme 2018	In respect of the policy direction incorporating the land into the Specialised centre zone		
The common material submitted with the application	In respect of the reports provided in the material including proposal plans and supporting information		

Internal advice and assessment

Infrastructure Operations Unit - 1 August 2017 and 23 April 2018

The unit requested additional information including the provision of a Traffic Impact Assessment, Flood Study Analysis and Water Network Analysis. The detail design components are requested to be provided as part of the related development application for operational works.

Upon this information being received, the unit provided support, subject to conditions requiring related operational works.

Natural Resource Management - 27 July 2017

No comments.

Public and Environmental Health– 27 July 2017

No comments.

External referrals

The application was referred to the State Assessment and Referral Agency as a Concurrence agency given the site is located within proximity to a State-controlled road, being the Yeppoon Road and Tanby Road intersection (round-a-bout). The agency requested further information on 5 September 2017 regarding traffic and stormwater. Upon receipt of this information on 5 February 2018, the agency required an amended Traffic Impact Assessment which was subsequently provided on 16 March 2018. Upon receipt of

this information, the agency assessed the application and provided conditions on 23 March 2018.

The agency was also forwarded a copy of both minor change plans for comment, the latest on 2 May 2018. Council received a response from SARA on 10 May 2018 stating it did not intend on making a change to its concurrence response or giving a late concurrence response as a result of the minor change in accordance with section 28 of the DA Rules.

State Planning Policy - July 2017

Part E of the State Planning Policy provides for interim development assessment provisions for local government until such time as the State Planning Policy is reflected within the planning scheme. The state interest relevant to the assessment of this proposal is detailed below.

Natural Hazards, risk and resilience – The subject site is identified as being a Flood Hazard Area, Erosion prone area and medium and high storm tide inundation area. In this regard, an assessment against the Benchmarks is found to comply.

Bushfire, flood, landslide, storm tide inundation, and erosion prone areas outside the coastal management district:

Development other than that assessed against (1) above, avoids natural hazards areas, or where it is not possible to avoid the natural hazard area, development mitigates the risk to people and property to an acceptable or tolerable level.

Complies

Significant flood mitigation works have been undertaken along the western property boundary to provide connectivity for the overflow of Fig Tree Creek catchment to the southern side of Yeppoon Road. This work and the bulk earthworks to be undertaken at the site will result in a maximum crest height of 5.2 metres Australian Height Datum, which is not considered to be at risk of flooding.

All natural hazard areas:

Development supports and does not hinder disaster management response or recovery capacity and capabilities.

Complies

The subject site is located on a higher order road and appropriate access through future operational works for road works and access works.

Development directly, indirectly and cumulatively avoids an increase in the severity of the natural hazard and the potential for damage on the site or to other properties.

Complies

The bulk earthworks undertaken are not considered to increase the severity of potential damage to other properties given the significant flood mitigation works surrounding the development. Council run flood modelling has been undertaken to support this.

Risks to public safety and the environment from the location or hazardous materials and the release of these materials as a result of a natural hazard are avoided.

Not applicable

The proposal does not involve any hazardous materials.

The natural processes and the protective function of landforms and the vegetation that

Not applicable

The proposal does not involve any

Regional Policy

Central Queensland Regional Plan - October 2013

The Central Queensland Regional Plan commenced in October 2013 and accordingly is not reflected within the current 2005 Planning Scheme. In terms of development assessment, the four (4) regional policies should be considered in decision making. These policies pertain to the co-existence between agriculture, resource activities and priority living areas. In this regard, the only policy applicable is Policy Three, given Yeppoon is identified as a Priority Living Area.

Response

Regional outcome	
The growth potential of towns within the Central Queensland region is enabled through the establishment of Priority Living Areas. Compatible resource activities within these areas which are in the communities' interest can be supported by local governments.	
Regional policy 3	Complies
Safeguard the areas required for the growth of towns through the establishment of Priority Living Areas	The proposal is for the creation of additional urban allotments to further service the existing area and provide for future growth. The site is

Livingstone Shire Planning Scheme 2005

The *Livingstone Shire Planning Scheme 2005* (reprint 7) is the relevant categorising instrument applicable to the assessment of this application.

Special Purpose Zone Outcomes

- The Purpose and Overall Outcomes applicable to the Special Purpose Zone are set out at section 3.21 of the scheme as follows: (a) The purpose of the Special Purpose Zone Code is the achievement of the overall outcomes sought for the Zone.
- (b) The overall outcomes sought for the whole of the Special Purpose Zone are:
 - (i) Development accords with the expectations of the community for the use of the site based on its current special purposes use or the special purposes use for which it has been allocated by the entity responsible for the land.
 - (ii) Preferred land use:
 - (A) is all community purposes as defined in the planning scheme.
 - (iii) Land use (other than preferred land use) occurs only if:
 - (A) It is compatible with surrounding community purposes by being of similar scale, intensity and character; and
 - (B) It supports preferred land use; and
 - (C) It does not adversely affect the amenity of the locality; and
 - (D) It is a caretaker's residence.

The proposed development is for the creation of six allotments of suitable proportions which are able to cater for special use development or the intended future land uses compatible with the new Specialised centre zoning designated by the 2018 scheme. The lot configuration supports the direction for development as allocated by Livingstone Shire Council, being the entity responsible for the land and is not considered to adversely impact upon the amenity of the locality given the surrounding industrial and commercial land uses in

terms of scale, intensity and character. Therefore, the proposal is considered to be consistent with the purpose of the zone.

Special Purpose Zone Code Requirements

The following is an assessment of the proposal against the Special Purpose Zone Code, which includes an assessment of the development against the relevant specific outcomes of the code.

the code.			
Spec	ific Outcomes	Response	
Land	use		
O1	Land use is: (a) A use which has been allocated by the entity responsible for the land; or (b) A preferred use (as identified in the overall outcomes of this code); or (c) A use which: • Is compatible with surrounding industrial purposes by being of similar scale, intensity and character; and • Supports preferred land use; and • Does not adversely affect the	Not applicable The proposal does not involve a land use at this stage however the allotment layout is considered to be conducive to consistent land uses in the future.	
	amenity of the locality.		
	livision Design		
O2	 Reconfigured lots are designed and developed with: sufficient area and suitable proportions for preferred or consistent uses; adequate frontage for safe and convenient vehicular and pedestrian access; suitable areas within each lot for the location of relevant activities and works, and: do not expose people and works to unacceptable risks from flooding or other hazards. 	Complies The proposed allotment sizes have been formulated based on the future intended uses of the site, being for a Homemakers Centre, offering a mix of business activities. Additionally, the design provides for a key linkage to Arthur Street and appropriate access easement arrangements. In this regard, each allotment proposed is considered to be of sufficient size and dimension with appropriate access arrangements for future preferred land uses.	
Built	Form		
O3	Uses and works are located, designed and operated to minimise adverse impacts on: • existing environmental conditions relating to air, water and soil,	Not applicable The proposal is for subdivision only at this stage and does not involve any uses or works.	

obstructing significant local and distant views of prominent natural features

loss of green break separations,

the amenity of adjacent properties and

visual quality of landscapes in terms of:

- reducing ribbon development and

public spaces,

sprawl,

Specific Outcomes		Response	
	and landmarks, and		
	 the health and safety of people using the premises and adjacent premises. 		
O5	Buildings and structures are:	Not applicable	
	of a type and scale which have an attractive, functional appearance;	The proposal does not involve any buildings or structures at this stage.	
	 constructed of materials and finishes compatible with other development in the area; 		
	 integrated with the physical attributes of the site, including appropriate provision for access to natural light and ventilation, privacy, noise attenuation, drainage, landscaping, outlook and off- street parking; and 		
	 designed to adequately screen materials stored outside buildings when viewed from adjacent premises and public spaces 		
O6	For a noise sensitive place, activities are laid out and buildings are designed and constructed to mitigate to a level, that does not unreasonably adversely affect the health and safety of people using premises, the effects of noise from:	Not applicable Although the subject site has the potential to be a noise sensitive place, given proximity to Yeppoon Road, the proposal does not involve land uses at this stage and the effect is unable to be	
	 Traffic on major roads (including State controlled roads); or 	considered at subdivision stage.	
	Operations within railway corridors.		
Cultu	ral Heritage Values		
O7	Cultural heritage values associated with the landscape features of a site and its surroundings or relics of past activities found during development of the site are respected and are not subjected to changes that would significantly reduce the capacity to appreciate those areas, places and sites, their character or the memories or history they represent, in terms of visual detraction, public accessibility or physical change, damage or removal.	Not applicable The subject site is not identified as containing any significant cultural heritage values as identified in Schedule 3 of the planning scheme.	
Flood Immunity			
O8	Development is immune to flood events which result in unacceptable risk to health and safety or unacceptable risk of property damage.	Complies As previously stated, significant flood mitigation works have been undertaken along the western property boundary to provide connectivity for the overflow of the Fig Tree Creek catchment to the southern side of Yeppoon Road. This work and the bulk earthworks to be undertaken at the site provide a fill crest level of 5.2 metres Australian Height	

Spec	ific Outcomes	Response
		Datum, which is not considered to be at risk of flooding.
Com	munity Safety	
O9	Personal safety and property security are optimised through the design of buildings and spaces incorporating: Opportunities for surveillance; Clear definition of boundaries between private and public spaces; and Robust construction materials.	Not applicable The proposal does not involve any buildings at this stage.
Vehic	cle Parking and Movement	<u> </u>
O10	Development is provided with an on-site parking and movement system designed and constructed to: • be integrated with the site layout including: - direct access to a road providing a level of service required to accommodate traffic generated by the use; and - appropriately designed footpath crossovers; and - provision for safe pedestrian movement between public footpath and facility entry points; and • accommodate all modes of transport (including motor vehicles and bicycles) generated by the use; and • facilitate non-discriminatory accessibility; and • provide for safe and efficient loading and unloading of goods; and • allow for vehicle queuing necessary for the use; and • provide for passenger set down/pick up necessary for the use; and • facilitate public access to the foreshore and riparian open space networks.	Complies The development provides for a new road, being the extension of Arthur Street from Yeppoon Road. Access will be provided via a slip lane running east along Yeppoon Road facilitating a left-turn movement into Arthur Street from the west to lots one and two. The Arthur Street/Yeppoon Road intersection is proposed to be signalised with right-turn movements available at the intersection for west bound traffic from Arthur Street. The proposal, subject to conditions as outlined in the recommendation, is considered to provide for an appropriate transport movement system commensurate with the proposed development and the surrounding road network. Internally, the subdivision provides for access easements and a dedicated road which is considered appropriate for future land uses. Car parking and internal manoeuvring, including access driveways will be determined at the material change of use stage.
011	Water supply, sewerage, drainage, roads,	Complies
	power and communications are provided to meet the appropriate standards of service and construction at least whole-of-life cost, which:	The subject site is located within an urban area and is connected to all infrastructure networks. Future land uses will need to obtain a related Operational works permit for
	 comprise components and materials that are: 	infrastructure provision to each created

- readily accessible and available; and

- robust and reliable in terms of

allotment.

Spec	cific Outcomes	Response
	operational life and purpose; and - easily maintained without unnecessarily requiring specialist expertise or equipment; and	
	are integrated with the design, construction and operation of existing systems and facilitate orderly provision of future systems.	

As evident from the above assessment, the proposal complies with the various requirements of the Special Purpose Zone Code.

Special Management Areas Codes

The subject site is affected by the scenic amenity overlay (precinct B and green break) and four (4) of the elements within the Natural Features Code:

Acid Sulphate Soil (Overlay Map O8):

- Wetland (Overlay Map O3);
- Drainage Problem (Overlay Map O2);
- Storm Tide Hazard (Overlay Map O5)

Natural Features Code

The Overall Outcomes applicable to the Natural Features Code are set out at section 3.30 of the scheme as follows:

- (a) The purpose of the Natural Features Code is the achievement of the overall outcomes sought for the special management areas shown on Overlay Maps O1 to O8.
- (b) The overall outcomes sought for the special management areas shown on Overlay Maps O1 to O8 as identified in this code are:
 - (i) that development is managed to protect the significant values of the various natural features and resources in terms of:
 - (A) physical change;
 - (B) damage or removal;
 - (C) accessibility; or
 - (D) visual detraction;
 - (i) development avoids or minimises, within acceptable levels, risk to the natural or built environment or human health or safety; and
 - (ii) development does not adversely impact the safety and operational integrity of operational airspace₁₇₃ associated with the Rockhampton Airport.

The following is an assessment of the proposal against the above elements of the **Natural Features Code**, which includes an assessment of the development against the relevant specific outcomes.

Specific Outcomes		Response
Acid Sulphate Soils Special Management Area		
O4	Natural or built environments and human health are not harmed by the production of acidic leachate resulting	Complies The proposal will not result in a significant potential for disturbance to acid sulphate soils.

Specif	ic Outcomes	Response	
	from development in areas of known and potential acid sulfate soils by: (a) avoiding disturbance to areas of acid sulfate soils that would produce or contribute to acidic leachate, (b) treating and managing the disturbance of acid sulfate soils to minimise the generation of acidic leachate within manageable levels, (c) treating and managing surface and groundwater flows from areas of acid sulfate soils to minimise environmental harm.	In fact, the site has been substantially filled which further minimises the risk of disturbance. An Acid Sulphate Soils Management Plan was provided as part of these works which is considered to appropriately mitigate the risk.	
Wetland Special Management Area			
O15	There are no significant adverse effects on identified wetlands in terms of: (a) habitat; (b) water quality; (c) landscape quality.	Complies The subject site is identified as being within one hundred metres of a wetland, located adjacent to Yeppoon Road which forms part of the Ross Creek and Fig Tree Creek catchments. In this regard, the site has been designed for lawful stormwater discharge and no significant adverse impacts are anticipated on the nearby wetlands.	
Draina	age Problem Special Management Area		
O18	Development levels are set above the design flood level to reduce property damage and, where applicable, ensure public safety.	Complies A large portion of existing Lot 10 on RP613047 is identified as being drainage problem. The bulk earthworks undertaken on the site significantly changes this condition and as such it is no longer considered a risk to the premises.	
Storm	Storm Tide Hazard Special Management Area		
O19	Development levels are set above the design flood level to reduce property damage and, where applicable, ensure public safety.	Complies As previously stated, the land has undergone bulk earthworks to fill to a maximum crest height of 5.2 metres Australian Height Datum in accordance with the recommendations from the Aurecon Report.	

As evident from the above assessment, the proposal complies with the various requirements of the Natural Features Code.

Capricorn Coast Landscape Code

The Overall Outcomes applicable to the Capricorn Coast Landscape Code are set out at section 3.31 of the scheme as follows:

(a) The purpose of the Capricorn Coast Landscape Code is the achievement of the overall outcomes sought for the special management area identified on Overlay Map O9.

- (b) The overall outcomes sought for the Capricorn Coast Landscape special management areas are:
 - (i) Development integrates all aspects of engineering and architecture with the natural features and characteristics of the site to minimise any adverse effects on the environment and landscape.
 - (ii) Areas identified as having landscape values are protected from development or the effects of development that may reduce those values in terms of physical changes to the natural environment, damage or removal of vegetation, prominence of the development within its landscape setting and the extent of associated visual detraction.
 - (iii) Vegetation outside the immediate envelope of a building or structure is preserved.
 - (iv) Development is not visually detractive when viewed from a Level 1 Viewer Place in terms of:
 - (A) scarring by exposed earthworks; or
 - (B) canopy removal on hilltops, prominent headlands, ridges and hillslopes; or
 - (C) modification of the natural environment which dominates the landscape.
 - (v) Development does not adversely impinge on the integrity of identified 'green break' areas which provide a green-belt of natural landscape defining the limits of each of the coastal towns/localities.
 - (vi) In landscape special management area Precinct A, reconfiguring a lot only occurs if the resulting lots have regular dimensions and are equal to or larger than the minimum lot size specified for the underlying zone for the site with the only exception being within the residential zone where the lot size must be at least 1,500 square metres in area.

The following is an assessment of the proposal against the Capricorn Coast Landscape Code, which includes an assessment of the development against the relevant specific outcomes of the code.

Speci	fic Outcomes	Response
O1	The height of buildings and structures, except in the Yeppoon Central zone is not greater than:	Not applicable The proposal does not involve any buildings or structures at this stage.
	9 metres if within 20 metres of the frontage to the Scenic Highway, Farnborough Road, Yeppoon Road, Tanby Road and Emu Park Road; or	
	elsewhere, 12 metres.	
O2	The slope of natural ground level of any development site is not greater than 15%.	Complies The related operational works for Bulk Earthworks will ensure the proposed allotments do not exhibit any significant slopes.
О3	Clearing except in association with other assessable site development is inconsistent development.	Complies
		The proposal will not involve any clearing.
04	Buildings and structures are not sited above 50m AHD.	Complies
		The proposal does not involve any buildings or structures, nor is the site located above fifty (50) metres AHD.

Specific Outcomes		Response	
O5	Buildings and structures are constructed primarily of non-reflective	Not applicable The proposal does not involve buildings or	
	materials or if reflective materials form part of a building or structure, the level of light reflectivity of the material is not greater than 10%.	structures at this stage.	
O6	Buildings and structures including infrastructure are constructed in materials that complement the coastal location and blend with the surrounding area in terms of colour and texture.	Not applicable The proposal does not involve buildings or structures at this stage.	
07	Retaining walls are restricted to a	Not applicable	
maximum of 1.5 metres vertical heig		The proposal is for subdivision and does not include any retaining structures as part of the application material. Retaining structures will be assessed as part of the related operational works.	
08	Earthworks do not result in batter slopes that:	Not applicable	
	 have a vertical height greater than 3 	The proposal is for subdivision and does not include any retaining structures as part of the	
	metres; or are steeper than 25%.	application material. Earthworks will be assessed as part of the related operational works.	
O9	Earthworks and buildings are not	Not applicable	
	 across or result in the redirection of watercourses and natural drainage lines; or 	The proposal is not located within proximity to watercourses. The terrain of the site is sloping, and the proposal is not anticipated to alter the natural drainage lines.	
	 to require the removal of vegetation which defines watercourses and natural drainage lines. 		
O10	In Landscape special management area – Precinct A, despite applicable minimum lot size and minimum frontage outcomes nominated in the Residential zone code, new lots are not less than 1 500 m² in area and comprise at least one discrete area of not less than 500 m² which:	Not applicable The proposed development is not for reconfiguring a lot and is not located in Precinct A.	
	 has a minimum dimension of 20 metres; and 		
	 is located at least 15 metres from the road fronting the lot; and 		
	 has a natural ground level slope not greater than 15%.to require the removal of vegetation which 		

As evident from the above assessment, the proposal complies with the requirements of the the Capricorn Coast Landscape Code.

INFRASTRUCTURE CHARGES

Adopted Infrastructure Charges Resolution (No.2) 2015 for Reconfiguring a Lot applies to the application and it falls within Charge Area 1. The Adopted Infrastructure Charges are as follows:

Total charge:	\$63,000.00 This charge may be indexed in line with Consumer Price Index on an annual basis.		
	Stage one:	Nil	No new additional lots created
	Stage two A:	\$42,000.00	Three lots (two additional lots)
	Stage two B:	\$21,000.00	One additional lot
Charge area:	The subject site is located within charge area 1.		
Calculation:	The charge is calculated in accordance with Table 4 - Adopted charge for reconfiguring a lot within the priority infrastructure area, as follows: 1. Six lots at \$21,000.00 per lot. 2. less a credit of \$42,000.00 for the existing allotments.		
Credit:	The above calculation takes into account a credit of \$42,000.00 for the existing allotment pursuant to section 4.0 of Council's <i>Adopted Infrastructure Charges Resolution (No. 2) 2015.</i> The credit is calculated as follows: 1. two existing lots at \$21,000.00 per lot.		
Offset:	There are no offsets applicable to this development.		

An Infrastructure Charges Notice will be issued to this effect however it is noted that payment of these charges was made on 9 November 2017 (receipt number 6499314).

SUMMARY OF ASSESSMENT

The development application is recommended for approval and the reasons for the decision are based on findings on material questions of fact:

- (i) The development does not compromise the achievement of the state interest natural hazards, risk and resilience outlined in the *State Planning Policy*.
- (ii) The development does not compromise the achievement of regional outcomes outlined in the *Central Queensland Regional Plan*.
- (iii) The development complies with all relevant assessment benchmarks and must be approved.

PREVIOUS DECISIONS

The subject site (Lot 10 on RP613047 and Lot 128 on LN2048) has been the subject of an initial master-planning process undertaken by Livingstone Shire Council for the proposed development of the 'Yeppoon Homemaker Centre' over the site.

Development Permit D-141-2016 for Operational works for Earthworks was approved on 25 January 2017 and works have commenced for the preparation, filling and levelling of the subject site.

BUDGET IMPLICATIONS

Management of this application has been within the existing budget allocations.

LEGISLATIVE CONTEXT

The application is being assessed pursuant to the *Planning Act 2016* and all subordinate legislation and policies.

LEGAL IMPLICATIONS

There are minimal legal implications involved in approving, subject to conditions, a development permit for a code assessable development application. Deciding this development application unfavorably brings the risk of appeal from the applicant (should Council refuse the development application). These potential legal implications also bring unknown budget implications.

STAFFING IMPLICATIONS

No staffing implications have been identified in the assessment.

RISK ASSESSMENT

The risks associated with this assessment have been appropriately addressed in the body of this report.

CORPORATE/OPERATIONAL PLAN

Strategy GO4: Provide transparent and accountable decision making reflecting positive leadership to the community.

LOCAL GOVERNMENT PRINCIPLES

The local government principles are -

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

CONCLUSION

The proposed development, being for the creation of six (6) allotments is consistent with the purpose and overall outcomes of the Special Purpose zone outcomes as it allows for appropriate sizes and dimension for future preferred land uses, considering the existing land uses within the area and the new Specialised centre zoning of the site. The proposal complies with the relevant codes under the *Livingstone Shire Planning Scheme 2005*. Therefore, the proposal is supported, subject to reasonable and relevant conditions outlined below.

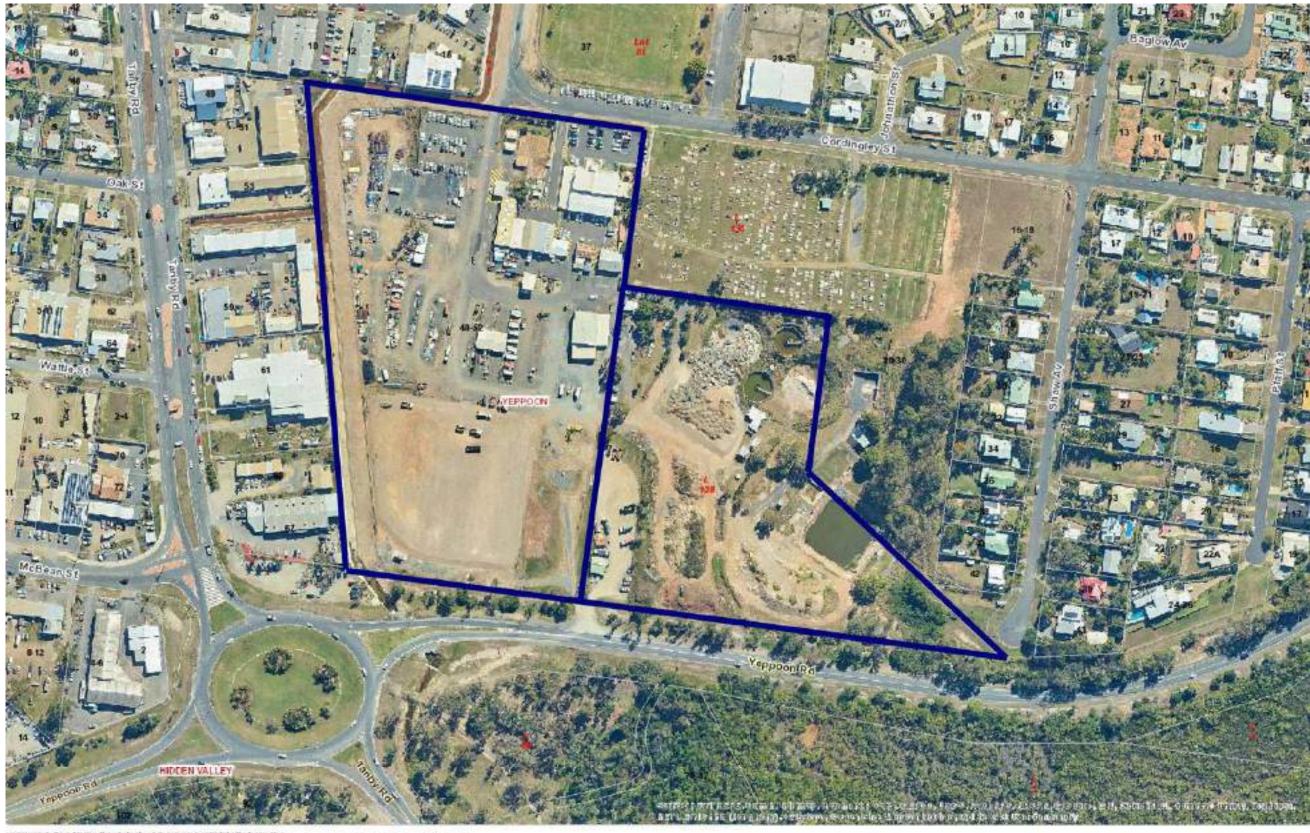
12.6 - ASSESSMENT REPORT FOR A DEVELOPMENT APPLICATION FOR A DEVELOPMENT PERMIT FOR RECONFIGURING A LOT (TWO LOTS INTO SIX LOTS) LOCATED AT 48-52 CORDINGLEY STREET, YEPPOON

Locality Plan

Meeting Date: 5 June 2018

Attachment No: 1

Item 12.6 - Attachment 1



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Locality Plan

Map Created by: Web AppBuilder for ArcGIS



12.6 - ASSESSMENT REPORT FOR A DEVELOPMENT APPLICATION FOR A DEVELOPMENT PERMIT FOR RECONFIGURING A LOT (TWO LOTS INTO SIX LOTS) LOCATED AT 48-52 CORDINGLEY STREET, YEPPOON

Reconfiguration Plan

Meeting Date: 5 June 2018

Attachment No: 2

Item 12.6 - Attachment 2

STAGE 1

(SP275133)





IMPORTANT NOTE

This plan was proposed to econoparry as application to Livingstone Show Council and show not be used for any other parpose.

The distantation and areas shows heater are autiject to feed curvey and also to the requirements of council and any other authority which may have requirements under any relevant legislations.

In particular, no reflance should be placed on the information on this plan for any financial dealings involving the land.

This exist is an integral part of this plan.

Livingstone Shire Council

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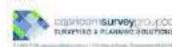
48-52 Cordingley Street, Yeppoon

Stage 1 - 2 Lots into 2 Lots Stage 2A - 1 Lot into 3 Lots + Bal Stage 2B - 1 Lot into 2 Lots

> Lot 128 on LN2048 & Lot 10 on RP613047

Livingstone Shire Council

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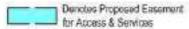
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Item 12.6 - Attachment 2 Reconfiguration Plan

STAGE 2A

(SP275134)







LN2672

IMPORTANT NOTE

This plan was prepared to accompany an application to Uningstane Shire Council and shoul reof, be used for any other purpose.

The dimensions exit areas shoult hereogate audject to field survey and also to the regenerates. of council and any other authority which thay have requirements under any relevant legislation.

In particular, so relience should be placed on the leformation on this plan for any financial stellings involving the land.

This note is an integral part of this plan.

Livingstone Shire Council

48-52 Cordingley Street, Yeppoon

Reconfiguration Plan Stage 1 - 2 Lots into 2 Lots Stage 2A - 1 Lot into 3 Lots + Bal Stage 2B - 1 Lot into 2 Lots

> Lot 128 on LN2048 & Lot 10 on RP613047

Livingstone Shire Council

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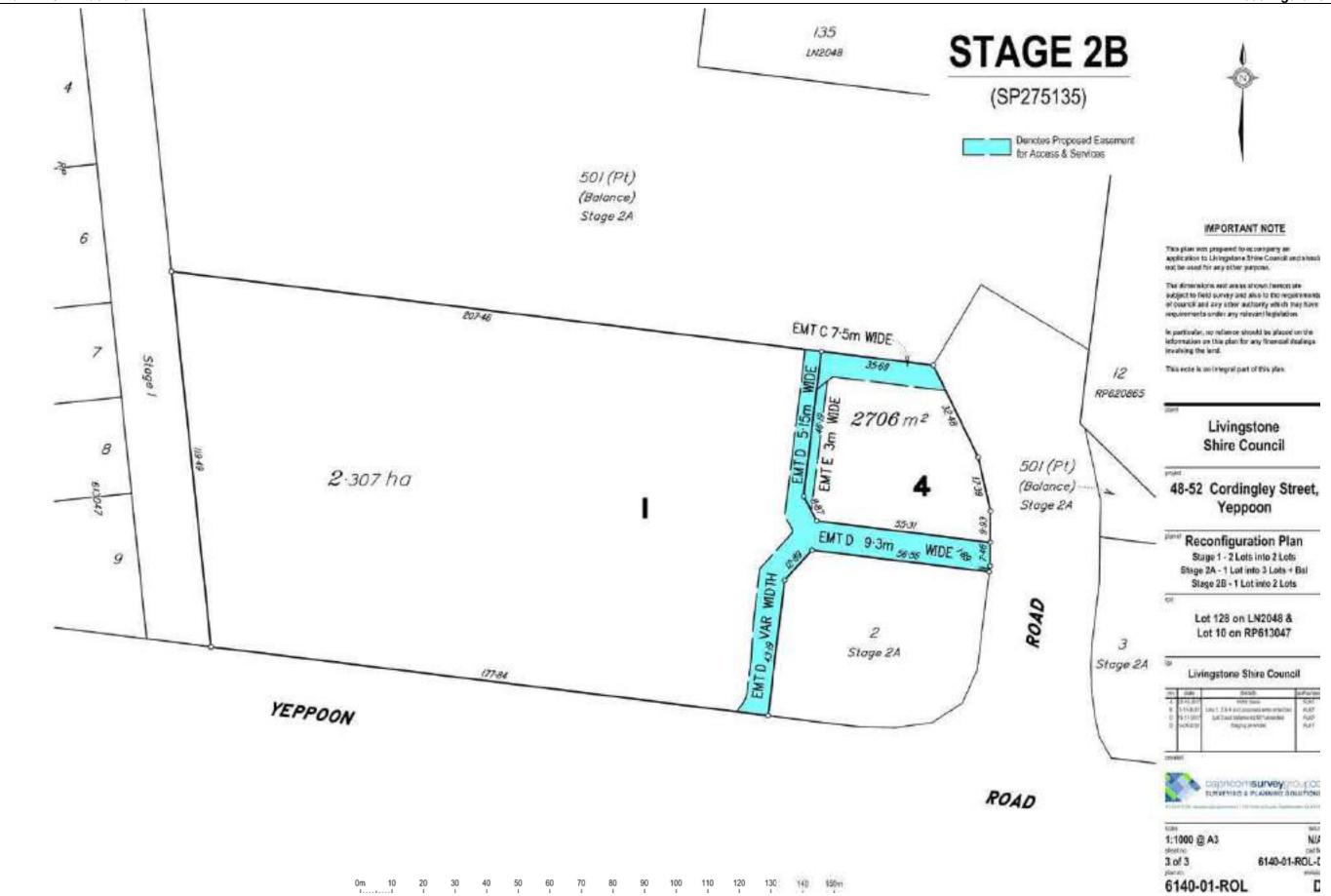
Page 225 Attachment 2

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Item 12.6 - Attachment 2



12.6 - ASSESSMENT REPORT FOR A DEVELOPMENT APPLICATION FOR A DEVELOPMENT PERMIT FOR RECONFIGURING A LOT (TWO LOTS INTO SIX LOTS) LOCATED AT 48-52 CORDINGLEY STREET, YEPPOON

Zone Map

Meeting Date: 5 June 2018

Attachment No: 3

Item 12.6 - Attachment 3



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2018 Planning Scheme Zone Map

Map Created by: Web AppBuilder for ArcGIS



12.7 REGIONAL ARTS DEVELOPMENT FUND - INDIVIDUAL GRANT APPLICATION 2017/2018

File No: GS15.2.5

Attachments: Nil

Responsible Officer: Trish Weir - Manager Customer Service

Brett Bacon - Executive Director Liveability and

Wellbeing

Author: Julie Bickley - Coordinator Library & Arts

SUMMARY

A Regional Arts Development Fund application has been received for a total amount \$1,710. The Regional Arts Development Fund Assessment Panel has assessed the application and recommended it be funded from the remaining budget of \$2,266.50.

The remaining funds of \$556.50 from the 2017/2018 year will be allocated towards a Region al Arts Development Fund promotional project, to be managed by the Assessment Panel.

OFFICER'S RECOMMENDATION

THAT in accordance with the recommendation of the Livingstone Regional Arts Development Fund Assessment Panel, the following grant application be funded from the

Regional Arts Development Fund.

Name	Purpose of Grant	\$Total Project Expenses	\$Grant Requested	\$Grant Recommended
Rockhampton Woodworkers Guild Inc	Towards Flights, Accommodation and Presentation fees to bring specialist wood turner, Vaughn Richmond from Western Australia to The Caves to tutor approximately thirty (30) people in his wood working specialties.	\$5,190	\$1,710	\$1,710
Regional Arts Development Fund Promotional Project	Regional Arts Development Fund Assessment Panel initiative to contract professional videographer to develop a short visual project of the above project.	\$556.50	N/A	\$556.50

BACKGROUND

The Regional Arts Development Fund is a partnership between state and local governments which invests in quality arts and cultural experiences across Queensland based on locally determined priorities. The Regional Arts Development Fund 2017-18 promotes the significance and value of arts, culture and heritage as the key to:

- (1) supporting diversity and inclusivity;
- (2) growing stronger regions; and
- (3) provide training, education and employment opportunities for Queensland artists and local communities.

A Regional Arts Development Fund application has been received from Rockhampton Woodworkers Guild Inc for an amount of \$1,710 to conduct a workshop at The Caves. Remaining budget for the 2017/2018 year is \$2,266.50.

COMMENTARY

The Regional Arts Development Fund Assessment Panel assessed the application and nominated that this applicant met the programme criteria and recommended they be funded for the amount of \$1,710.

PREVIOUS DECISIONS

This specific matter has not been the subject of any Council decision. At its meeting of the 15 May 2018, Council resolved to approve three (3) applications. This request is consistent with previous decisions.

BUDGET IMPLICATIONS

The request can be readily accommodated within the budget allocation for the purposes of the Regional Arts Development Fund.

LEGISLATIVE CONTEXT

There is no legislative context applicable to the administration of the Regional Arts Development Fund.

LEGAL IMPLICATIONS

There are no legal implications associated with administering the Regional Arts Development Fund.

STAFFING IMPLICATIONS

The administration of the Regional Arts Development Fund is managed within existing Council Staff resources.

RISK ASSESSMENT

The principal risk associated with the grant is the misappropriation of money. Strict acquittal processes are established to ensure that all grant money is spent in accordance with its designated purpose.

CORPORATE/OPERATIONAL PLAN

Strategy CO3 of Council's Corporate Plan states: 'Provide community facilities and services to encourage and enable participation in active and healthy lifestyles.'

LOCAL GOVERNMENT PRINCIPLES

The local government principles are –

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services: and

- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

CONCLUSION

The Regional Arts Development Fund Assessment Panel considers that the recommended application fulfils the criteria for this funding programme and that the proposed project will offer benefits to the Livingstone Shire.

12.8 INVITATION FOR DEPUTY MAYOR TO ATTEND THE WORLD CITIES SUMMIT, SINGAPORE - 8-11 JULY 2018

File No: CR2.2.11

Attachments: 1. World Cities Summit 2018, 8-12 July 2018,

Singapore !!

Responsible Officer: Chris Murdoch - Chief Executive Officer

Author: Linda Benson - Coordinator Executive Support

SUMMARY

An invitation has been sent to Councillor Nigel Hutton inviting him to attend the World Cities Summit from 8-11 July 2018 in Singapore.

OFFICER'S RECOMMENDATION

THAT Councillors support Councillor Hutton's attendance at the World Cities Summit, post his attendance at the Young Leaders Network and Symposium on 8 July 2018.

BACKGROUND

The World Cities Summit (WCS) is an exclusive platform for government leaders and industry experts to address liveable and sustainable city challenges, share integrated urban solutions and forge new partnerships. WCS 2018 will build on the discussions at WCS Mayors Forum 2017 in Suzhou City where Mayors and city leaders committed to take a longer-term view in planning for a more sustainable and resilient future, as well as to adopt a more collaborative approach with the private sector and the people.

WCS 2018 is themed 'Liveable and Sustainable Cities: Embracing the Future through Innovation and Collaboration' and will explore how cities can plan and govern better to serve their residents, and build up resilience in a liveable and sustainable environment through policy, technology and social innovations. Attachment 1 provides the programme outline.

Councillor Hutton was extended an invitation to join the World Cities Summit (WCS) Young Leaders Network and the WCS Young Leaders Symposium in July 2018 in Singapore. Councillor Hutton has been invited as a 'chosen young leader' and would be able to attend the rest of the World Cities Summit at a 30% discount rate.

World Cities Summit Young Leaders Network

The WCS Young Leaders is a select group of change-makers from diverse sectors who shape the global urban agenda. With their partners Temasek* Foundation Connects, the network also supports the Young Leaders through Young Leader-led initiatives. The network is more than 350 strong across continents and members include mr Rob Stokes, Minister for Education, New South Wales, Australia; Mr Soichiro Takashima, Mayor of Fukuoka City; Mr Ridwan Kamil, Mayor of Bandung; Mr Daan Roosegaard, Founder of Studio Roosegaarde; Mr Pang Yee Ean, Director-General of AIIB; Professor Luis Bettencourt, Santa Fe Institute and many others.

WCS Young Leadership (WCSYL) Symposiumn 2018

The Symposium will be very interactive and young leaders will do a short sharing of what innovation means to them, the associated challenges, and the solution they have in mind. Selection will be done to ensure a diversity of topics and ideas.

Some speakers that have been confirmed for the Symposium include: Rob Stokes, New South Wales Minister for Education; Thomas Kufen and Justin Lester, Mayors of Essen and Wellington respectively; and Lai Chang Wen, Co-Founder and Chief Executive Officer of Ninja Van, a Singapore logistics company. The full list of speakers will be confirmed by mid May 2018.

COMMENTARY

*Temasek Foundation Connects is the WCSYL Partner and a non-profit philanthropic organisation and seeks to build bridges and foster deeper understanding across communities. It supports the WCSYL Symposium Programme to strengthen professional and thought leadership networks for established and future leaders from all over the world. It will also support more Young Leader-led initiatives to tackle urban issues in a multi-disciplinary manner.

PREVIOUS DECISIONS

Not applicable.

BUDGET IMPLICATIONS

The cost for attending the conference would be \$\$2500 (~ A\$2489.80) or \$\$1750 (~A\$1742.86) (30% discount) and meals (approximately \$300).

LEGISLATIVE CONTEXT

Not applicable.

LEGAL IMPLICATIONS

Not applicable.

STAFFING IMPLICATIONS

Not applicable.

RISK ASSESSMENT

Not applicable.

CORPORATE/OPERATIONAL PLAN

Corporate Plan Reference: Strategy GO4: Provide transparent and accountable

decision making reflecting positive leadership to the

community.

LOCAL GOVERNMENT PRINCIPLES

The local government principles are -

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

CONCLUSION

Councillor Nigel Hutton has been recognised as a Young Leader and has received a formal invitation to the WCS Symposium. This is a prestigious event that selects a group of leaders

from diverse sectors across a number of continents and will strengthen professional and leadership networks now and into the future from all over the world.

Councillors are asked to consider support for Councillor Hutton's attendance at the WCS and the extent to which Council would be prepared to contribute to the cost of attendance.

12.8 - INVITATION FOR DEPUTY MAYOR TO ATTEND THE WORLD CITIES SUMMIT, SINGAPORE - 8-11 JULY 2018

World Cities Summit 2018, 8-12 July 2018, Singapore

Meeting Date: 5 June 2018

Attachment No: 1



8-12 July 2018, Sands Expo & Convention Centre

The World Cities Summit (WCS) is an exclusive platform for government leaders and industry experts to address liveable and sustainable city challenges, share integrated urban solutions and forge new partnerships. WCS 2018 will build on the discussions at WCS Mayors Forum 2017 in Suzhou City where mayors and city leaders committed to take a longer-term view in planning for a more sustainable and resilient future, as well as to adopt a more collaborative approach with the private sector and the people.

Themed "Liveable and Sustainable Cities: Embracing the Future through Innovation & Collaboration", WCS 2018 will explore how cities can plan and govern better to serve their residents, and build up resilience in a liveable and sustainable environment through policy, technology and social innovations. The programme outline is as follows:

Date / Day	Event
7 July 2018 (Saturday)	6th Meeting of Governors and Mayors of ASEAN Capitals
8 July 2018 (Sunday)	World Cities Summit Young Leaders Symposium World Cities Summit Mayors Forum ASEAN Smart Cities Network Inaugural Meeting 2018 Site Visits Exclusive Networking Reception @ CÉ LA VI
9 July 2018 (Monday)	Opening Ceremony In Conversation Opening Plenary Lee Kuan Yew World City Prize Laureate Lecture Lee Kuan Yew Water Prize Laureate Lecture Lee Kuan Yew World City Prize Forum & Joint Leaders Forum: Closing the Waste-Water-Energy Loop - Catalysing a Resilient and Sustainable Future Lee Kuan Yew Prize Award Ceremony and Banquet @ The Ritz Carlton Millenia
10 July 2018 (Tuesday)	 World Cities Summit Thematic Tracks Urban Governance Planning Resilience Innovation World Cities Summit Plenary World Cities Summit Thematic Forums: "Shaping Cities through Innovation and Collaboration in Culture" (in partnership with Ministry of Culture, Community and Youth) "Urban Governance: Singapore's Principles and Approaches" (in partnership with Civil Service College) Co-located events Site Visits Industry Night at City Solutions Singapore Expo
11 July 2018 (Wednesday)	- Co-located events - Site Visits

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8 July 2018 (Sunday)

World Cities Summit Young Leaders Symposium (WCSYLS)

In partnership with Temasek Foundation Connects

Time Event Details

"Innovation and Disruption"

Under the overarching theme of the World Cities Summit, this year's WCS Young Leaders Symposium will focus on innovation and disruption in the public, private and people sectors, 8-12 selected Young Leaders will do a short sharing of what innovation means to them, the associated challenges, and the solutions they have in mind. Sharings are selected based on diversity of topics and ideas.

This will be followed by three rounds of group discussions where they can deep dive into the Ideas presented from various interdisciplinary angles and shape these ideas into more concrete plans and projects. The discussions should also address the how government and industry need to adapt, to allow disruptive innovation to grow in cities. At the end of the third round of discussions, a Young Leader participant will be elected by the speaker to summarise the discussions shared at the table. The discussions and concluding thoughts from the Symposium will be shared at the World Cities Summit Mayors Forum by an elected Young Leader representative.

One Young Leader will be elected by Symposium participants to present the top ideas and key insights at the WCS Mayors Forum Session 1: "What should Mayors do to embrace and capitalise on disruptive innovations?", to complement the forum's discussions and offer mayors the Young Leaders' perspectives on tackling urban challenges with innovative solutions.

8.00 am	Arrival of guests and Registration Symposium participants are advised to have their breakfast beforehand		
8.30 am	Introduction (5min)	Pang Yee Ean (Confirmed) WCS Young Leaders Symposium Moderator Director General, Investment Operations, Asian Infrastructure Investment Bank	
8.35 am	Welcome Speech (10min)	Desmond Lee [Confirmed] WCS Young Leaders Symposium Chairperson Second Minister for National Development, Singapore	
8.45 am	Opening Remarks & Introduction of Format (5min)	Welcome Remarks Temasek Foundation Connects Pang Yee Ean WCS Young Leaders Symposium Moderator	
8.50 am	Young Leaders Sharing (30min)	Moderated by Pang Yee Ean 8–10 speakers ("3min per speaker, with Q&A) Speakers: [Confirmed] Rob Stokes, Minister of Education, New South Wales Lai Chang Wen, Co-Founder and CEO, Ninja Van Shaishav Dharia, Regional CEO, Lodha Group Justin Lester, Mayor, Wellington	
9.20 am	Group Discussion Round 1 (15min)	The cohort will break out into discussion groups, led by each YL speaker on their presented ideas	
9,35 am	Group Discussion Round 2 (15min)	While YL speakers continue to lead discussions, symposium participants are encouraged to contribute to other concepts/ideas	

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Time	Event	Details	
9.50 am	Group Discussion Round 3 (15min)	Symposium participants pick an idea to contribute to final rounds of discussion. YL speakers must also identify a different participant to present.	
10.05 am	Group Summaries & Q&A (30min)	Moderated by Pang Yee Ean 8–10 speakers ("3min per speaker, with Q&A)	
10.35 am	WCS Young Leaders Symposium Summary (5min)	Pang Yee Ean WCS Young Leaders Symposium Moderator	
10.40 am	Polling (5min)	Symposium attendees vote for the YL representative that will speak at the WCS Mayors Forum interjection	
10.45 am	Closing Address (10min)	Desmond Lee WCS Young Leaders Symposium Chairperson Second Minister for National Development, Singapore	
10.55 am	Official Photo-taking (5min)		
11.00 am	Registration and Networking Coffee for Mayors and Young Leaders (30min)	Preparation of Young Leaders Interjection guided by Pang Yee Ean	
1.00 pm		ractical Advice on Inclusion and health in Public Space (150min) Young Leader Symposium participants	

World Cities Summit Mayors Forum (WCSMF)

Time	Event	Details
"Lives	able and Sustainable Cities: E	mbracing the Future through Innovation and Collaboration"
11.30 am	Opening Address (10min)	Lawrence Wong [Confirmed] WCS Mayors Forum Chairman Minister for National Development, Singapore
11.40 am	Introduction of Format and Key Themes (Smin)	Prof Greg Clark [Confirmed] WCS Mayors Forum Moderator
11.45 am	Introduction of Mayors (15min)	Moderated by Prof Grog Clark 120 Mayors expected ("Ss per Mayor)
12.00 pm	Keynote Address (5min)	Shri Nara Chandrababu Naidu [Proposed] Chief Minister, Andhra Pradesh
12.05 pm	ASEAN Interjection (5min)	Low Yen Ling (Proposed) Chairman, Mayors' Committee, Singapore
12.10 pm	WCSYL Interjection (5min)	World Cities Summit Young Leader
12.15 pm	Official Photo-taking (10mir	V.
12.25 pm	Networking Lunch (45min)	for all Mayors and Guests, including WCS Young Leaders
This session innovation better pre- disruptive mayors, for	on will discuss key governant is into strengths that help to pare themselves to embrace business models, to counter the flowed by an international of	mbrace and capitalise on disruptive innovations? ce instruments that Mayors could use to transform disruptive advance the development of cities. It will explore how cities can e innovation, adapt to new technologies, and cope well with he new challenges. There will be 3 case study presentations by city rganisation and an interjection by WCS Young Leader. The floor scussion, to be moderated by Forum Moderator.
1.10 pm	53 Interjection (5 min)	Prof Alexander Zehnder [Confirmed] Presentation from Singapore Sustainability Symposium

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	Event	Details
	Anna anna anna anna anna anna anna anna	Sustainable Earth Office, Nanyang Technological University
1.15 pm	Case Study Presentation 1	Lucy Turnbull (Confirmed)
	(5min)	Chief Commissioner, Greater Sydney Commission
1.20 pm	Case Study Presentation 2	Aswin Kwanmuang [Confirmed]
4 140	(5min)	Governor, Bangkok
1.25 pm	Interactive Roundtable Discussion (25min)	Prof Greg Clark WCS Mayors Forum Moderator
1.50 pm	Case Study Presentation 3 (5min)	Sergei Sobyanin [Confirmed] Mayor, Moscow
1.55 pm	Case Study Presentation 4	Cheng Wen-tsan [invited]
a.oo piio	(5min)	Mayor, Tagyuan City
2.00 pm	Interactive Roundtable	Prof Greg Clark
G02.00	Discussion (30min)	WCS Mayors Forum Moderator
2.30 pm	Networking Tea Break (30m	nin) for all Mayors and Guests
		should Mayors do to attract financing for infrastructure
models of Will gaver	urban financing and investme	ion or ownership by local governments. In exchange for alternative nt, are mayors losing control over how cities should be developed to ensure that the public interest and project longevity are no commercial gains?
Control of the Contro		AND ADDRESS FOR MICHAEL AND ADDRESS FOR A STATE OF THE ADDRESS FOR A STATE
3.00 pm	Presentation by International Organisation (5min)	Stephanie von Friedeburg [invited] Chief Operating Officer, International Finance Corporation
3.05 pm	Case Study Presentation 1 (5min)	Ahmed Aboutaleb [Confirmed] Mayor, Rotterdam
3.10 pm	Case Study Presentation 2 (5min)	Anies Rasyld Baswedan (Confirmed) Governor, Jakarta
eces-base	(5min) Interactive Roundtable	Governor, Jakarta Prof Greg Clark
3.15 pm	(5min) Interactive Roundtable Oiscussion (30min) Case Study Presentation 3	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited]
3.15 pm 3.45 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min)	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad
3.15 pm 3.45 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongzhong [invited]
3.15 pm 3.15 pm 3.45 pm 3.50 pm 3.55 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4 (5min)	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongahong [invited] Party Secretary, Tianjin
3.15 pm 3.45 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongzhong [invited]
3.15 pm 3.45 pm 3.50 pm	(5min) Interactive Roundtable Oiscussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4 (5min) Presentation by Industry	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongzhong [invited] Party Secretary, Tianjin Louis Lim [Confirmed] Chief Operating Officer, Keppel Land and Managing Director,
3.15 pm 3.45 pm 3.50 pm 3.55 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4 (5min) Presentation by Industry Leader (5min) Interactive Roundtable	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongzhong [invited] Party Secretary, Tianjin Louis Lim [Confirmed] Chief Operating Officer, Keppel Land and Managing Director, Keppel Technology and Innovation Prof Greg Clark
3.15 pm 3.45 pm 3.50 pm 3.55 pm 4.00 pm 4.30 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4 (5min) Presentation by Industry Leader (5min) Interactive Roundtable Discussion (30min) WCS Mayors Forum	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongahong [invited] Party Secretary, Tianjin Louis Lim [Confirmed] Chief Operating Officer, Keppel Land and Managing Director, Keppel Technology and Innovation Prof Greg Clark WCS Mayors Forum Moderator Prof Greg Clark
3.15 pm 3.45 pm 3.50 pm 3.55 pm 4.00 pm 4.30 pm	(5min) Interactive Roundtable Discussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4 (5min) Presentation by Industry Leader (5min) Interactive Roundtable Discussion (30min) WCS Mayors Forum Summary (10min) Presentation of WCSMF	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongzhong [invited] Party Secretary, Tianjin Louis Lim [Confirmed] Chief Operating Officer, Keppel Land and Managing Director, Keppel Technology and Innovation Prof Greg Clark WCS Mayors Forum Moderator Prof Greg Clark WCS Mayors Forum Moderator
3.15 pm 3.45 pm 3.50 pm 3.55 pm 4.00 pm	(5min) Interactive Roundtable Olscussion (30min) Case Study Presentation 3 (5min) Case Study Presentation 4 (5min) Presentation by Industry Leader (5min) Interactive Roundtable Olscussion (30min) WCS Mayors Forum Summary (10min) Presentation of WCSMF 2019 (10min) Closing Address (10min)	Governor, Jakarta Prof Greg Clark WCS Mayors Forum Moderator Gautam Shah [invited] Mayor, Ahmedabad Li Hongzhong [invited] Party Secretary, Tianjin Louis Lim [Confirmed] Chief Operating Officer, Keppel Land and Managing Director, Keppel Technology and Innovation Prof Greg Clark WCS Mayors Forum Moderator Prof Greg Clark WCS Mayors Forum Moderator Video + Speech by Host City of WCS Mayors Forum 2019 Lawrence Wong WCS Mayors Forum Chairman

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9 July 2018 (Monday)

Time	Event	Details	
9.00 am	Opening Ceremony of WCS-SIWW-CESS 2018 (15min)	Guest of Honour: Tharman Shanmugaratnam Deputy Prime Minister, Singapore [Confirmed]	
9.15 am	In Conversation (60min)	His Excellency Ranil Wickremesinghe Prime Minister, Sri Lanka [Confirmed] Moderator: Prof Tommy Koh Ambassador-at-Large, Ministry of Foreign Affairs, Singapore [Confirmed]	
10.15 am	Opening Plenary	Cities have become the world's dominant demographic and economic dusters, and we are seeing the rise of "megacities". Increased urbanisation, rising demand for resources like water, and climate change will challenge many cities' potential to be engines of progress and prosperity. How should urban, water, environment and transport management evolve to keep pace with urbanisation? Cities must be ready to embrace innovative ideas and solutions for the development of liveable and sustainable cities of the future. At the Opening Plenary session, high-level speakers from government, international organisations and industry sectors will share insights on cross-disciplinary urban, water and environment policy and management strategies and solutions. Moderator: Prof Chan Heng Chee Ambassador-at-Large, Ministry of Foreign Affairs, Singapore [Confirmed]	
11 30 am	Lunch	The control of the co	
1.30 pm	Lee Kuan Yew World City Prize Lecture by Prize Laureate (45min)	Park Won Soon Mayor, Seoul [Confirmed]	
2.15 pm	Lee Kuan Yew Water Prize Lecture by Prize Laureate (45min)	Prof Rita R. Colwell Distinguished Professor, University of Maryland, College Park and John Hopkins University (Confirmed)	
3.00 - 5.00 pm	Lee Kuan Yew World City Prize Forum by Special Mention Cities (120min)	Hamburg, Kazan, Surabaya, Tokyo	
	Environment & Water Leaders Forum: Closing the Loop - Catalysing a Resilient and Sustainable Future (120min)		
6.30pm	Lee Kuan Yew Prize Award Ceremony and Banquet at The Ritz Carlton Millenia (180min)	Guest-of-Honour: Madam Halimah Yacob, President of Singapore [Confirmed]	

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10 July 2018 (Tuesday)

World Cities Summit Thematic Tracks

The 4 concurrent thematic tracks (urban governance, planning, resilience and innovation) offer the opportunity for speakers to deep dive into topical issues with case studies and best practices shared by city leaders and practitioners who have directly led the projects to their successful conclusion.

(A) Thematic Track 1: Urban Governance

Session 1: Can Good	Governance Prepare Cities for Disruptive Innovations?
9,00 am-10,30 am (9	Omin)
to fast-changing circ governments to be a to co-create solution What should mayor	volatile and uncertain global environment, public leadership will need to adapt quickly sumstances. Exacerbated by an increasingly active and vocal citizenty, it is critical for pragmatic, lead with a clear vision and collaborate with the private and people sectors for a more liveable city. It do not be ensure that cities are ready to embrace disruptive innovations? Is good ifficient to provide the right foundation for plug-and-play of disruptive technologies? Dr Tan Chin Nam
	Chairman, Temasek Management Services Pte Ltd and Global Fusion Capital Pte Ltd [confirmed]
Speakers 30min total	Maryin Rees Maryor, Bristol [confirmed]
("Smiry' speaker)	Gotzone Sagardui Coordinating Councillor for the Mayor's Office, Economic Development and Good Government, Bilbao (confirmed)
	Dr Jonathan Woetzel Director and Senior Partner, McKinsey Global Institute (confirmed)
	Gabe Klein Special Venture Partner, Fontinalis Partners [confirmed]
	Chew Men Leong Chief Marketing Officer, Singapore Technologies Engineering [pending confirmation]
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary (2min)	Chairperson to sum up with 3-4 key points

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Session 2: Let's Talk about Money – How will Cities of the Future be Financed? 11.00 am – 12.30 pm (90min)

Financial resources are the crucial ingredients to turn masterplans into reality. In recent years, the master developer approach and public private partnership has provided cities with alternative financial resources to develop and rejuvenate themselves. Furthermore, new financial institutions are set to catalyse changes to modern urban investment strategies. With increased development construction and funding becoming more easily available, cities now have more ways to develop and fund new development projects.

How can city leaders work better with investors, capital markets and stakeholders to tap into innovative resources and alternative models of urban financing and investment?

Moderator	Pang Yee Ean Director General, Investment Operations, Asian Infrastructure Investment Bank [confirmed]
Speakers 30min total ("Smin/ speaker)	Dr Sreedhar Cherukuri Commissioner; Capital Region Development Authority, Government of Andhra Pradesh (confirmed)
	Datuk Ismail Ibrahim CEO, Iskandar Regional Development Authority [confirmed]
	Sean Tompkins Chief Executive Officer, RICS (Royal Institution of Chartered Surveyors) [confirmed]
	Michael P.M. Spies Senior Managing Director, Innovation, India and New Market and Chair of Investment Committee, Tishman Speyer [confirmed]
	Simon Treacy President, Hawaii, The Howard Hughes Corporation (confirmed)
	Stewart Upson Managing Partner, Infrastructure, Asia Pacific, Brookfield Asset Management [confirmed]
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary (2min)	Chairperson to sum up with 3-4 key points

(B) Thematic Track 2: Planning

Session 1: They say "Old is Gold" – but is it really? Urban Regeneration through Integrated Planning 9.00 am - 10.30 am (90min)

Oties are complex entities consisting of multiple urban systems. The various urban systems need to be coordinated with one another through an integrated urban plan to create liveable outcomes. As cities mature, urban regeneration becomes increasingly important to sustain quality of life for citizens. Integrated planning efforts are required to rejuvenate distressed urban areas in a holistic manner – integrating social, economic and environmental considerations – to ensure sustainable regeneration.

Are cities doing enough to regenerate themselves through creative integrated planning solutions? How can the use of innovative technology and systems help in governments to make more informed planning decisions?

Moderator	Prof Marilyn Taylor
	Professor of Architecture and Urban Design, University of Pennsylvania
	[confirmed]

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Speakers 30min total ("Smin/ speaker)	Rob Stokes Minister, Department of Education, New South Wales, Australia (confirmed)
	István Tarlós
	Mayor, Budapest (confirmed)
	Jan Gehl
	Control of Marian and the control of
	Founder, Gehl Architects [confirmed]
	Nina Yang CEO, Sustainable Urban Development, Ascendas-Singbridge [confirmed]
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary	Chairperson to sum up with 3-4 key points
2min)	
The second secon	reate Inclusive Communities through Master Planning?
11.00 am - 12.30 pm	
productive, sustains	I power. They also serve as havens to increasingly diverse communities. Cities are more able and liveable when their communities are economically, environmentally, and
communities. This session explore Moderator Speakers 30min total	how cities can be planned so that they are more inclusive and accepting of diversity. Dr Orna Rosenfeld Senior Housing Expert and Adviser, United Nations Economic Commission for Europe [confirmed] Dr Cheong Koon Hean CEO, Housing and Development Board, Singapore [confirmed]
communities.	Senior Housing Expert and Adviser, United Nations Economic Commission for Europe [confirmed] Dr Cheong Koon Hean CEO, Housing and Development Board, Singapore [confirmed] Falah Mohamed Al Ahbabi Chairman, Abu Dhabi Department of Urban Planning and Municipalities [pending confirmation]
communities. This session explore Moderator Speakers 30min total	how cities can be planned so that they are more inclusive and accepting of diversity. Dr Orna Rosenfeld Senior Housing Expert and Adviser, United Nations Economic Commission for Europe [confirmed] Dr Cheong Koon Hean CEO, Housing and Development Board, Singapore [confirmed] Falah Mohamed Al Ahbabi Chairman, Abu Dhabi Department of Urban Planning and Municipalities [pending confirmation] Jean-Louis Missika
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communities. This session explore Moderator Speakers 30min total	bow cities can be planned so that they are more inclusive and accepting of diversity. Dr Orna Rosenfeld Senior Housing Expert and Adviser, United Nations Economic Commission for Europe [confirmed] Dr Cheong Koon Hean CEO, Housing and Development Board, Singapore [confirmed] Falah Mohamed Al Ahbabi Chairman, Abu Dhabi Department of Urban Planning and Municipalities [pending confirmation] Jean-Louis Missika Deputy Mayor, Paris [pending confirmation] Dr Alsa Kirabo Kacyira Deputy Executive Director and Assistant Secretary-General, UN-Habitat [confirmed]
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Communities. This session explore Moderator Speakers 30min total ["Smin/ speaker) Discussion Part II [25min] Discussion Part III [30min]	bow cities can be planned so that they are more inclusive and accepting of diversity. Dr Orna Rosenfeld Senior Housing Expert and Adviser, United Nations Economic Commission for Europe [confirmed] Dr Cheong Koon Hean CEO, Housing and Development Board, Singapore [confirmed] Falah Mohamed Al Ahbabi Chairman, Abu Dhabi Department of Urban Planning and Municipalities [pending confirmation] Jean-Louis Missika Deputy Mayor, Paris [pending confirmation] Dr Alsa Kirabo Kacyira Deputy Executive Director and Assistant Secretary-General, UN-Habitat [confirmed] Alex Washburn Former Chief Urban Designer NYC Department of City Planning Principal, DRAW Brooklyn LLC [confirmed] Abhishek Lodha Managing Director, Lodha Group [confirmed] Chairperson to invite questions from the floor
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(C) Thematic Track 3: Resilience

Session 1: What does it take to be an Environmentally and Economically Resilient City? 9:00 am - 10:30 am (90min)

With climate change being one of the biggest global challenges today, cities are exploring and working together with different stakeholders to identify and pull together innovative urban solutions, building robust and flexible infrastructure, and exploring new financing and risk transfer arrangements and opportunities in a bid to mitigate and adapt to the impact of climate change. Only by adopting more holistic and integrated approaches to build resilience can cities have a better chance of dealing with, adapting, surviving and growing stronger in the face of climate change adversity.

A resident city continuously learns from its past experiences as well as from others, and takes an integrated and holistic approach that will allow the city to respond, adapt and recover accordingly to the various challenges it may face. What should cities do to ensure that they will be well protected against long term impacts of climate change, as well as rapidly recover from short term shocks, and in the midst create new opportunities?

opportunices	
Moderator	Henk Ovink Dutch Special Envoy, International Water Affairs, Netherlands [confirmed]
Speakers 30min total ("Smin/ speaker)	Ahmed Aboutaleb Mayor, Rotterdam [confirmed]
	Raisa Banfield Vice Mayor, Panama City [confirmed]
	Kamlesh Yagnik Chief Resilience Officer, Surat [confirmed]
	Albert Chua Permanent Secretary, Ministry of the Environment and Water Resources, Singapore [confirmed]
	Jeremy Bentham Vice President, Global Business Environment and Head of Shell Scenarios, Shell [confirmed]
	Jenny Bofinger-Schuster Senior Vice President, Sustainability & Cities, Siemens (confirmed)
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary (2min)	Chairperson to sum up with 3-4 key points

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Session 2: Social Resilience – A Critical Component of a Liveable and Sustainable City? 11.00 cm - 12.30 pm (90min)

Urban resilience is about the capacity of individuals, communities, institutions, businesses and systems within a city to survive, adapt and thrive despite chronic stresses and acute shocks. Chronic stresses such as rising socio-economic disparities, rapidly ageing population and increasing diversity will impact the way cities plan and progress. Not only are these chronic stresses evolving with greater complexity, it is compounded by new urban challenges such as terrorism, cyber security threats and more.

On top of having robust physical infrastructure, social networks and strong communities are equally, if not more, crucial in times of crisis to access information and communication networks, and extend help to one another. Suilding up these networks and communities also improve the everyday lives of the population. How then can the social aspects of planning for resilience – raising awareness, promoting collaboration, empowering communities through capacity building and engagements – be further cultivated?

cuito valce u r	
Moderator	Michael Berkowitz President, 100 Resilient Cities (pending confirmation)
Speakers 30min total (~Smin/ speaker)	Erion Veliaj Mayor, Tirana [confirmed]
	Dr Eric Chu Mayor, New Taipei City [coefirmed]
	Oscar Santiago Uribe Rocha Chief Resilience Officer, Medellin [confirmed]
	Dr Emi Kiyota Founder and President, Ibasho [confirmed]
	Emani Kumar Deputy Secretary General , ICLEI - Local Governments for Sustainability [confirmed]
	Kent Martinussen CEO, Danish Architecture Centre [confirmed]
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary (2min)	Chairperson to sum up with 3-4 key points

(D) Thematic Track 4: Innovation

Session 1: Disruptive Innovations – Bane or Boon for Cities? 9.00 am – 10.30 am (90min)

Cities around the world are riding the waves of advanced technology and capabilities to create future-ready urban solutions tailored to their own development needs. The emergence of technology-enabled innovations is tagged with a slew of promises made to a city's inhabitants – from improving public service delivery to anticipating and solving urban challenges, to building an inclusive and vibrant community. This is but the tip of the iceberg as more systems, platforms and applications influence the way people live, work, play and learn, and gradually transform cities and societies as a whole.

Oties must be ready to embrace innovations rather than stick to their old way of doing things. What kind of structures and processes do cities require so they can readily embrace disruptive innovations? What can

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Moderator	Dr Patricia McCarney President and CEO, World Council on City Data [pending confirmation]
Speakers 30min total (~Smirv/ speaker)	Martin Haese Lord Mayor, Adelaide (confirmed)
	Dr Vivian Balakrishnan Minister, Ministry of Foreign Affairs and Minister-in-Charge of Smart Nation initiative, Singapore [confirmed]
	Olivier Blancarelli Managing Director, Decentralised Solutions for Oities and Territories, ENGIE [confirmed]
	Brooks Entwistle Chief Business Officer, Asia-Pacific, Uber (invited)
	Dr Katsumi Emura Executive Vice President, Chief Technology Officer and Member of Board, NEC Corporation (confirmed)
	Harriet Green Head of Asia Pacific, IBM [confirmed]
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary (2min)	Chairperson to sum up with 3-4 key points

Session 2: Does Public-Private-People (3P) Collaboration Yield the Best Social Innovations? 11:00 am - 12:30 pm (90min)

Social innovation is the process of developing and deploying effective solutions to challenging and often systemic social and environmental issues in support of social development and progress. In this day and age, social innovations typically leverage on technology to tackle challenges faced by cities and helps urban residents to live more comfortable and fulfilled lives. The rise of social innovation labs in recent years has encouraged new forms of cooperation between the people, public and private sectors. These labs typically focus on small neighbourhoods or precincts and provides ample opportunities for prototyping and testing of ideas to adapt to the needs of the society.

How can local governments work with businesses, research institutions and citizens to create a healthy ecosystem that enables innovative solutions to thrive in cities?

Moderator	Nicholas Fang Executive Director, Singapore Institute of International Affairs [confirmed]
Speakers 30min total ("Smiry' speaker)	Tri Rismaharini Mayor, Surabaya [confirmed]
	Graham Quirk Lord Mayor, Brisbane [pending confirmation]
	James Anderson Head of Government Innovation, Bloomberg Philanthropies [pending confirmation]
	Dr Jason Si Xiao Executive Dean, Tencent Research Institute [Invited]
	Dr Goh Eng Lim

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	Vice President and SGI Chief Technology Officer, Hewlett Packard Enterprise [confirmed]
	Guo Ping Deputy Chairman of the Board, Huawei Technologies [pending confirmation]
	Ari Sarker Co-president, Asia Pacific, MasterCard [confirmed]
Discussion Part I (25min)	Chairperson to pose questions to panellists
Discussion Part II (30min)	Chairperson to invite questions from the floor
Summary (2min)	Chairperson to sum up with 3-4 key points

WCS Plenary

Is Collaboration the Panacea for Liveable and Sustainable Cities of the Future? 2.00 pm = 3.00 pm (60min)

So, what's next? The WCS Closing Plenary rounds off the discussion sessions of the day, as well as from the day before. It is intended to pull together the insights and best practices in governance, planning, resilience and innovation, with a focus on the development of liveable and sustainable cities for the future. In today's world, where the only constant is constant change, cities are the sources and centres of innovation. Better collaboration between people-public-private (3P) is key to provide an enabling digital environment to support growth (without stifling innovation) and ensuring that people are not left behind amidst the fast pace of globalisation and urbanisation.

At the closing Plenary, speakers will share success stories of initiatives implemented in various cities. While challenges from social unrest, environmental deterioration and economic stagnation are inevitable, city leaders can translate plans into realities through good urban governance, prudent financing approaches and piloting of innovations. This session will reiterate the importance of collaboration between city leaders and urban stakeholders to co-create liveable, competitive and sustainable environments.

Moderator	Peter Ho Former Head of Civil Service, Singapore and Chairman of Urban Redevelopment Authority [confirmed]
Speakers	Noh bin Omar Minister, Urban Wellbeing, Housing and Local Government, Malaysia [invited]
	Dato' Malmunah binti Mohd Sharif Executive Director, UN-Habitat [Invited]
	Bambang Susantono Vice President, Knowledge Management, Asian Development Bank [confirmed]
	Peter Bakker President, World Business Council for Sustainable Development [comfirmed]
	Prof Geoffrey West Distinguished Professor and Past President, Science Board, Science Steering Committee, Santa Fe Institute [confirmed]
Summary	Dr Liu Thai Ker Chairman, Centre for Liveable Cities (confirmed)

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WCS Thematic Forums

Thematic Forum 1: Shaping Cities through Innovation and Collaboration in Culture (co-organised with Ministry of Community, Culture and Youth, Singapore)

3.30 pm - 6.00 pm (150min)

Social fragmentation and technological disruptions are increasingly prevalent challenges faced by cities and their residents. For cities of the future to be fiveable and sustainable, innovative and collaborative urban solutions will be needed. These may go beyond existing practices of good governance and sound planning by authorities, to involve innovative uses of culture in collaboration with key stakeholders. How can we meaningfully weave cultural elements into our urban landscape, to maximise their positive impact and the social benefits for our residents?

3.30-4.30pm	Keynote address	
4.30-6.00pm	Panel discussion	

Thematic Forum 2: Urban Governance: Singapore's Principles and Approaches (co-organised with Civil Service College, Singapore)

3.30 pm - 5.00 pm (90min)

Interested to discuss Singapore's approach to urban governance? This forum will feature local case studies that illustrate Singapore's approach to urban governance and the principles underlying it, and discuss how the country has managed to create a liveable and sustainable city to work, live and play. The panel will also touch on a range of examples from the infrastructure, social and economic domains.

3:30-3:35pm	Welcome Address
	Peter Ho
	Chairman of Urban Redevelopment Authority and former Head of Civil Service, Singapore [confirmed]
3.35-3.50pm	Opening Speech Peter Ong
	Former Head of Civil Service, Singapore [confirmed]
3.50-4.00pm	Illustration through Urban Planning Hwang Yu-Ning Chief Planner and Acting Deputy CEO, Urban Redevelopment Authority, Singapore [confirmed]
4.00-4.10pm	Neighbours for Active Living Dr Mohamad Maliki bin Osman Senior Minister of State for Defence and Foreign Affairs and Mayor of South East District, Singapore [confirmed]
4.10-4.20pm	Singapore's Economic Development and Future-Ready Economy Ching Kai Fong Managing Director, Economic Development Board, Singapore [confirmed]
4.20-5.00pm	Panel Discussion moderated by Peter Ho Question and Answer Close of Session

Thematic Forum 3: Building and Growing a Thriving Urban Food Eco-system (co-organised with Agri-Food & Veterinary Authority, Singapore)

3,30 pm - 6.00 pm (150min)

Amidst growing pressures on scarce food resources due to population growth, rapid urbanisation rates and the impacts of climate change, there is a growing concern that global supply of food may not keep up with the growing demand. As a city state of about 730km², Singapore's resources (land, water, electricity)

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etc) face many competing uses. Currently, less than 1% of the land is used for agricultural food production and more than 98% of our food is imported.

Fortunately, the recent growth in innovative technologies in the agriculture sector has opened up opportunities for countries like Singapore, making it now possible for our farms to harness such technologies to 'grow more with less'. Beyond technology innovations, what else would it take to build and grow a thriving food ecosystem in an urban environment?

This session brings together experts in the field of cluster development and in the forefront of agritechnology innovation to discuss and provide insights on urban food solutions.

3.30-3.35pm	Opening Address Lim Lok Thai Chief Executive Officer, Agri-Food & Veterinary Authority, Singapore
3.35-4.05pm	Topic 1: Achieving Synergies through cluster development
4.05-4.35pm	Topic 2: Innovation in Food & Agri-technology
4.35-5.15pm	Panel Discussion
5.15-6.00pm	Networking & Refreshment End of event

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Co-located Events

The co-located events at WCS will touch on topics related to liveable and sustainable cities that complement and reinforces the main programme of the WCS. These are organised by our partnering organisations and are open to all WCS delegates. Each session deep-dives into specific topics.

Date/Time	Event
6-7 July	6 th Meeting of Governors and Mayors of ASEAN Capitals 2018
	(organised by People's Association of Singapore)
	Chairperson: Mayor Low Yen Ling
8 July (9am-11am)	ASEAN Smart Cities Network Inaugural Meeting
	(organised by ASEAN)
8 July (1pm-3.30pm)	Inclusive Healthy Places – Practical Advice on Inclusion and health in Public Space
	(organised by Cities Changing Diabetes, Gehl and C40)
9-11 July	3 rd Singapore International Transport Congress & Exhibition
	(organised by LTA and UITP)
9-11 July	Invest in Bilbao, Invest in Basque Country
	(organised by Bilbao International)
9 July (5pm-6.45pm)	Better Cities with Smart Technology: Government & Business Flows in a Smart City
	(organised by MasterCard)
10-12 July	ICOST Conference
,	(organised by Image and Pervasive Access Laboratory)
10 July (12.30pm-	Better Cities with Smart Technology: Leveraging Data to Build Smarter Cities
2pm)	(organised by MasterCard)
10 July (1pm-2pm)	Inclusive Healthy Places – Practical Advice on Inclusion and health in Public Space
	(organised by Cities Changing Diabetes, Gehl and C40)
10 July (3pm-6pm)	REDAS-JPI Singapore-Indonesia Property Leaders Forum
	(organised by REDAS and Jakarta Property Institute)
10 July (4pm-6pm)	Show Me the Numbers: IFHP Social Cities Index
	(organised by International Federation for Housing and Planning)
10 July (4pm-6pm)	Startup Smart Cities Pitch and Awards
	(organised by Engie)
10 July (4.30pm -	Looking Global for Local Impact in Urban Asia
6pm)	(organised by the Urban Land Institute and CLC)
10 July (4.30pm -	The Future of Cities in the Fourth Industrial Revolution
6pm)	(supported by World Cities Summit Young Leaders)
10 July (afternoon)	Age-Friendly Cities: Lessons from Seoul and Singapore (working title)
	CLC and the Seoul Institute is working on the third joint research project on Age
	Friendly Cities. Case studies and insights from both cities on ageing policies will be
	shared, followed by a panel discussion with experts from both cities on creating age
	friendly urban environments.
	(organised by Seoul Institute and CLC)
11 July (whole day)	Science and the Sustainable City
	(organised by Springer Nature)
11 July (morning)	Transformative Research for Future Cities: A Global Network (morning)
	(organised by Future Cities Laboratory)
11 July (afternoon)	Cooling Singapore Symposium: Mitigating Urban Heat Island Effect (afternoon)
, , , , , , , , , , , , , , , , , , , ,	(organised by Singapore-ETH Centre)
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Site Visits

Hosted by Singapore's public agencies, site visits are specially designed half-day tours that offer delegates practical and impactful perspectives on how ideas and policies have been successfully implemented. These would be organised on 8 July (afternoon), 10 July (afternoon) and 11 July (morning).

Date/Time	Title
8 July	Art, Culture, Heritage & Conservation: Gillman Barracks, former military housing
(choice of 3 site	turned arts hot spot (3.30pm-6pm)
visits)	Tour this unique visual art cluster, surrounded by lush tropical greenery and set in
	conserved, former military barracks. Gillman Barracks is home to international and
	Singapore art galleries, research centre NTU Centre for Contemporary Art (CCA)
	Singapore, and a children's centre for creativity. Highlights include public art by
	leading and emerging SEA artists on display throughout the compound and a visit
	to the studios of artists-in-residence at NTU CCA Singapore. Through this tour,
	delegates will gain an understanding of how collaborations in art and culture,
	between the public, private and people sectors, can help enhance a city.
	Our Tampines Hub (1pm-4pm)
	Our Tampines Hub is an integrated community and lifestyle building in Tampines,
	as part of Tampines Regional Centre development.
	Singapore River and Marina Bay (3.30pm-6pm)
	The Marina Bay area is an extension of the old Central Business District, a mixed use
	development and a gem of modern Singapore. The area is planned based on
	environmentally-sustainable strategies with innovative supporting infrastructure
	systems. This cycling tour around Marina Bay and the Singapore River will include
	visits to key developments including the district cooling plant, Gardens by the Bay
	and Marina Barrage to gain insights into their sustainable design principles and
	features. As you cycle around Marina Bay and along the Singapore River, you will
	also be introduced the inspiring story on the urban transformation of the Singapore
	River.
10 July	Bringing Kallang River into Bishan-Ang Mo Kio Park
3.30pm-6pm	One of the largest and most popular parks in Singapore, Bishan-AMK Park was
(choice of 2 site	redeveloped in 2009 under the Active, Beautiful, Clean Waters Programme. The
visits)	2.7km-long concrete canal that ran along the length of Bishan-Ang Mo Kio Park has
	been transformed into a meandering river, and integrated with the park.
	Singapore Botanic Gardens: Singapore's Garden Heritage
	The Singapore Botanic Gardens (SBG) is the first and only tropical botanic garden
	on the UNESCO's World Heritage List. Established in 1859, SBG is a leading
	international institution of tropical botany and horticulture, and contributes greatly
	to the implementation of Singapore's Garden City vision.
11 July	Kampong Admiralty + Khoo Teck Puat Hospital
9am-1pm	Kampung Admiralty (Kampung meaning "Village" in Malay) is the first-of-its-kind
(1 site visit)	development in Singapore which integrates housing for the elderly with a wide
	range of social, healthcare, communal, commercial and retail facilities. Completed
	in May 2017, the 11-storey "modern kampung" in Woodlands aims to promote
	active living and encourage social interaction among the community.

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13 QUESTIONS/STATEMENT/MOTIONS ON NOTICE FROM COUNCILLORS

13.1 NOTICE OF MOTION - COUNCILLOR GLENDA MATHER - PROPOSED PLAQUE FOR WAR ANIMALS

File No: GV13.4.4

Attachments: 1. Notice of Motion - Proposed Plaque for War

Animals[↓]

2. Additional attachments.

Responsible Officer: Chris Murdoch - Chief Executive Officer

SUMMARY

Councillor Glenda Mather has indicated her intention to move the following Notice of Motion at the next Council Meeting 15 May 2018, as follows:

RECOMMENDATION

THAT Council recognise the vital rolls the war animals played in world conflicts, and Mr Allsopp be advised Council would be honoured to receive the RSL approved plaque from The Australian War Animal Memorial Organisation Inc. and the plaque will be placed in a prominent position identifying their service.

Further, Members of the Emu Park PRSL be asked to embrace this generous offer, and identify an appropriate location for the plaque.

BACKGROUND

Refer to attached Notice of Motion.

13.1 - NOTICE OF MOTION COUNCILLOR GLENDA MATHER PROPOSED PLAQUE FOR WAR ANIMALS

Notice of Motion - Proposed Plaque for War Animals

Meeting Date: 5 June 2018

Attachment No: 1

PO Box 5186 Red Hill PO Rockhampton Q 4701 8 May 2018

Chief Executive Officer Livingstone Shire Council Anzac Parade Yeppoon Q 4703

> Notice of Motion Proposed Plaque for War Animals

Dear Madam CEO,

I hereby give Notice of my intention to move the following motion at the first available meeting of Council.

"That Council recognize the vital rolls the war animals played in world conflicts, and Mr Allsopp be advised Council would be honoured to receive the RSL approved plaque from The Australian War Animal Memorial Organization Inc., and the plaque will be placed in a prominent position identifying their service.

Further, Members of the Emu Park RSL be asked to embrace this generous offer, and identify an appropriate location for the plaque."

Background

Mr Allsopp was named "Queensland ANZAC of the Year."

He lives in southern Queensland and is very active promoting the ANZAC and war history.

He is currently in France and then onto England.

His Organization, "The Australian War Animal Memorial Organization Inc. (AWAMO) is a registered not-for-profit Organization, and many of these plaques are already displayed at Cenotaphs around Queensland. They are about 30cm square, made of bronze, and cost (for memory) around \$1,500 to make. This offer is made with no expectation of cost to us, although I believe a modest one-off donation would show our appreciation.

I'm advised that there are many more towns, even in CQ, who wish to obtain one. The one Mr Allsopp has offered, is currently being made, and offered to us alone.

I believe this tangible recognition of the roll the war animals played, would be a very fitting tribute to their sacrifice, and the winning of the war.

A copy of the plaque is attached, along with some information on the valuable work the Organization has undertaken - supplied by Mr Allsopp.

Many thanks, Glenda Mather Clr

13.1 - NOTICE OF MOTION COUNCILLOR GLENDA MATHER PROPOSED PLAQUE FOR WAR ANIMALS

Additional attachments

Meeting Date: 5 June 2018

Attachment No: 2



The Australian War Animal Memorial Organisation Inc. (AWAMO), a registered not-for profit incorporation is made up of community members from diverse backgrounds that have the likeminded aim to recognize the deeds and sacrifices of all animal species, who have given their lives and their loyalty, serving alongside their human contrades in wars and conflicts.

Some of AWAMO's achievements are:

- Since 2010 AWAMO have established over 30 war animal memoriats within Australia and Internationally. The
 majority of these are at RSLs and military museums, several at parks including Toowcomba's Centanary Purk
 and another at Enoggara Military Camp. The latter is Australia's first ever war animal memorial on a Military
 Establishment, it was opened by firigadier Bilton, Commander 7 Brigade in June 2014.
- Since 2010, AWAMO has supplied several dozen K9 care packages for operational dog teams deployed in
 East Timor and Afghanistan. At the same time AWAMO supplied six dry as a bone dog fleece lined jackets
 to dogs deployed in winter mountainous terrain in Afghanistan.
- AWAMO opened the Smoky war dog mamorial statue at the Royal Bristiane Women's Hospital in 2012, it was officially opened by Her Excellency the Governor of Queenstand. This featured on the Great South East TV series.
- In 2014 AWAMO was approached by Queensland Rotary to help a young quadriplegic man obtain a
 service dog. He had been waiting three years. AWAMO obtained, for him, an ex Police dog and after a
 short period of retraining it is now fully certified as a Queensland assistance dog and has significantly
 improved this young man's life.
- Other projects which are continuing include a recent visit to the Australian War Memorial in Cantierra where the opening address was conducted by the AWAMO President to recognise War Animal Day. During this visit representatives of AWAMO were privileged to have appointments with the PNG. French and Turkish embassies. Projects have been submitted to establish an Australian War Animal memorial in each of these countries. As a result in 2016 a war animal memorial was established in Kokoda, PNG with the others slisted for the future.
- In 2014 'Riding for the Disabled' approached AWAMO to assist returned servicemen and women suffering
 from PTSD. They were able to use funds donated by AWAMO to cover the cost for the ADF personnel to
 ride for 12 months as well as the cost to TAFE qualify two riding instructors to coach them.
- AWAMO's achievements were acknowledged in a TV segment with Sir Tony Robinson about war animals
 which aired in Merch 2015, AWAMO activities also recently featured on the TV show The Project.

ALISEPP NIGHT

BANK A BAT

- In conjunction with 7 Brigade, AWAMO have made several donations from the sale of Nigel
 Allsopp's current published book. 'Smoky' to go to the PTSD program at Brisbane's Army
 based Rehabilitation Centre. AWAMO staff are on the committee of the Army Weifare and
 Rehabilitation Centre, Brisbane and search fiscal sponsorship of Service dogs for PTSD
 veterans.
- In September 2014 AWAMO was asked to establish a war animal plaque and a special war pigeon memorial, the first of its kind in Australia, at the Cabcolture Historical Association.
 Village. We also gave fiscal aid to establish a small war pigeon museum within this historical village.
- In 2 0 14 AWAMO was approached by SBA Precious Metals in Melbourne to help design a set of five War Dog bution collectables. These are now on sale throughout Australia with SBA making a donation from every sale given directly to AWAMO.
- In October 2015 Australia Post made available to the public a series of five wer animal stamps in which the President of AWAMO was asked to assist with the design process.
- As a serving Queensland Police Dog Handler, the President of AWAMO was tasked to
 establish a Police Animal Service memorial for all the horses and dogs that have served the
 Queensland Police Service over the past 150 year. This was opened on 15th December
- 2014 by the Commissioner and the Minister of Police.
- In March 2015 AWAMO obtained a grant from the Department of Veceraris Affairs to establish two more memorials on behalf of people who worked with, rode or cared for the animals. The first memorial, which was opened on 30th May 2015 was for The Australian Army Veterinary Corps. This is the first and only memorial for the people who saved the lives of tens of thousands of animals during various conflicts. This Corps was disbanded in 1946. The second memorial was for the indigenous Light Horsemen of WW1. They had no memorial, this also being recognized as an Australian first. AWAMO worked alongside the Mayor of Logan, the Department of Veterans Affairs and local Indigenous Elders to erect this.
- monument on the 19th December 2015. For its efforts AWAMO has been nominated for the
- National Reconciliation Award.
- During 2016 8 2016 AWAMO assisted in setting up a war dog tribute at both the Melbourne and Sydney Dog Lovers Shows, educating over 30,000 people at each event on the role dogs have played in warfare and conflicts. With the funds raised from these events we sponsored another service dog trained for PTSD companionship and we have likewise sponsored a horse with Queensland Riding for the Disabled for the same purpose. AWAMO has continued in 2017 to conduct this dog show to raise awareness of current serving war dogs.
- AWAMO has produced 7 historical books on war animals and war dogs plus two children's books on war animals. Funds raised by the sale of these books directly support the establishment of memorials.

AND NAMED

- As animals have no voice of their own our aim is to ensure that the deeds of war animals do
 not get lost and to educate young Australians that not only two but also four legged diggers
 served this Nation. To this end AWAMO opened the first war animal plaque at an Australian
 School for the Old Education Department test year at Eaton Hills: AWAMO also opened, in
 NSW, a war animal memorial at Glan Innes Special School in 2015.
- AWAMO has pertnered with Treloar Roses to rename the 'Charles De Gaulle' rose to the 'War Animal Rose' - this beautiful purple rose is available on line at www.treloanoses.com.au
- AWAMO has a line of war animal soft toys, these accompany / compliment characters in the children's book. The Purple Poppy.
- AWAMO also sells, to raise funds a purple pet bandanna.
- In 2015 AWAMO licenced Great Southern Land Collectables to use the Purple Poppy to manufacture a range of products including lapel pins, key rings, pet tags and many other products with donations from all sales going directly to AWAMO.
- In 2016 AWAMO jointly co-operated with the World Cheetah Foundation to assist in financing Anatolian herd dogs to protect flocks of domestic animals within the Cheetah reserve. Each dog costs \$500 to buy and the same yearly to maintain (AWAMO sponsors 3 dogs). Since their introduction the loss of Cheetahs via fermer shootings has decreased by 90%.
- AWAMO registered as a PTSD provider in 2017. This will give us greater flexibility to train and provide assistance dogs. The Queensland Police Service has requested AWAMO to provide four therapy dogs by 2018 for their needs.
- Perhaps one of our smallest successes but vast in its ideals is the purchase of a STAR, yes.
 AWAMO has its own star, it is situated in the Scorpius Constellation position RA 16.414-Decimation -27.08.
- In 2018 AWAMO gifted, as a way of a thank you to our troops, a painting of 8/9 RAR Mascot Stan the ram. This \$4,000 painting was donated by AWAMO to the Regiments museum and featured in the Army News.
- AWAMO donated, to the Australian Army, a bronze resin sculpture of a Light Horsemanapproximately 1 motor high to 2/14 MI for their centenery celebrations.
- After several years of consultation with the Department of Foreign Affairs and Military Attache in Vietnam AWAMO provided an honour board commemorating the 11 tracker dogs which did not return home after the Vietnam War at the Ho Chi Mihn Consulate.
- AWAMO designed and erected a memorial to Police working dogs at the Brisbane central ratiway station in conjunction with QPS and Queensland Rail to celebrate 100 years of service. This was attended by the Commissioner of Police, CEO QR and Minister for Qld Transport.
- On 8th June 2017 the AWAMO President unwelled the ADF War dog medal, issued by Honours and Awards and the Defence Department. This is the very first such carrine medal in the world. It was designed by the AWAMO President after years of lobbying by AWAMO.

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AWARE!

- AWAMO was able to secure a special nding saddle from the USA Veterans Affairs Dept used
 for emputee riders. The saddle will be used for Australian Veterans and Emergency Service
 workers, AWAMO discovered that several police officers have lost a leg and were riders prior
 to their accidents. There are also around half a dozen Military veterans in Clid that have lost
 legs during active service. This saddle has been donated to the Clid riding for disabled
 association for Emergency Service and Defence Force personnel to assist them to learn to
 belance or to ride again. This is the first such saddle in use in Australia.
- In January this year PD York an ex Queensland Police explosive detection dog passed away. York, after several years of service in Australia, had been transferred to the PNG Police to support the every growing fight against terrorism. Sadly after 5 years' service there York died. AWAMO purchased two memorial stones to honour York. One went to PNG Police Headquarters and the other to his Police ex- handler in Queensland.
- On 21st July 2017 AWAMO opened a war animal memorial in Pozieres. France. This is AWAMO's largest venture so far – the \$200,000 bronze statues not only honour Australian war animals but animals from all Nations. All funds were raised by AWAMO with NO government funding.
- In October 2017 AWAMO establishing Australia first war animal memorial to Misscots at the Croydon West? Kilkenny RSL sub-branch in South Australia to one of Australia most famous Digger. Digger's remarkable service is remembered as how Digger 'went over the top' 16 times and had been through some of the worst battles on Gallipoli and the Western Front. He had been wounded and gassed at Pozieres in 1916, shot through the jaw, losing three teeth, was blinded in the right eye and deaf in the left ear. There are also accounts of how Digger would take food to wounded men stranded in no man's land, sometimes bringing back written messages. AWAMO helped to pay for this memorial to be erected in his honour.
- Perhaps the most important achievement to date for AWAMO is the establishment of the Veterans Canine assistance program, Funded solely by AWAMO. In brief there remain around 20 service dogs that have deployed multiple times to Afghanistan either in service or retired. These are veterans but do not get recognized as such and receive no fiscal assistance once retired from the government. The defence force do not have a policy to assist them, if relies on the good will of people taxing these veterans on once retired from service, just as I might say they are at an age they need help. AWAMO has a program already to fiscally help pay their veterinary bills and supply. It is a limited project as alias these dogs will all die of old age within the next few years.
- AWAMO also helped Veterans on the streets, who have dogs companions, by supplying care packages that included bowls, coats, toys, blankets and food. As part of AWAMO charity we always sponsor a local animal cause in the area that we establish a mamorial. In NZ AWAMO has donated a \$1000 worth of purple poppy merchandise that will be administrated and sold by The Walkato Equine Riders Association-then donated to the Kalmanawa heritage Horse Society to aid the local wild horses around Walouru. A fitting charity due to the location of the memorial and the wild horses running wild within the Army training area nearby.



13.2 NOTICE OF MOTION - COUNCILLOR GLENDA MATHER - WATER CHARGES

File No: GV13.4.4

Attachments: 1. Notice of Motion U.

Responsible Officer: Chris Murdoch - Chief Executive Officer

SUMMARY

Councillor Glenda Mather has indicated her intention to move the following Notice of Motion at the next Council Meeting 15 May 2018, as follows:

RECOMMENDATION

THAT given the circumstances surrounding the high quarterly water reading at L92 LN 2550 and Council's decision to discontinue the interest charges for the reasons provided, Council resolve to pro-rata the charge for the period in question as a one-off consideration.

BACKGROUND

Refer to attached Notice of Motion.

13.2 - NOTICE OF MOTION -COUNCILLOR GLENDA MATHER -WATER CHARGES

Notice of Motion

Meeting Date: 5 June 2018

PO Box 5186 Red Hill PO Rockhampton Q 4711 4 May 2018

Chief Executive Officer Livingstone Shire Council Anzac Parade Yeppoon Q 4703

Notice of Motion - Amended Water Charges

Dear Madam Chief Executive,

I hereby give Notice of my intention to move the following motion at the first available meeting of Council:

"That given the circumstances surrounding the high quarterly water reading at L92 LN 2550 and Council's decision to discontinue the interest charges for the reasons provided, Council resolve to pro-rata the charge for the period in question as a one-off consideration."

Background

I believe the Council has reasonable grounds on which to make this decision.

Regards Glenda Mather

13.3 NOTICE OF MOTION - COUNCILLOR GLENDA MATHER - TROPICAL BLOOM FESTIVAL

File No: GV13.4.4

Attachments: 1. Notice of Motion 4.

Responsible Officer: Chris Murdoch - Chief Executive Officer

SUMMARY

Councillor Glenda Mather has indicated her intention to move the following Notice of Motion at the next Council Meeting 5 June 2018, as follows:

RECOMMENDATION

THAT following receipt of an Application from the organisers of the Tropical Bloom Festival to conduct an event on the Lake Mary Road property, Council refer the application to the table for discussion and appropriate conditions.

BACKGROUND

Refer to the attached Notice of Motion.

LOCAL GOVERNMENT PRINCIPLES

The local government principles are -

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

13.3 - NOTICE OF MOTION -COUNCILLOR GLENDA MATHER -TROPICAL BLOOM FESTIVAL

Notice of Motion

Meeting Date: 5 June 2018

PO Box 5186

Red Hill PO

Rockhampton Q 701

Chief Executive Officer

Livingstone Shire Council

Anzac Parade

Yeppoon Q 4703

Notice of Motion

Application - Tropical Bloom Festival

Dear Madam CEO,

I hereby give Notice of my intention to move the following motion at the first avail meeting of Council: "That following receipt of an Application from the organizers of the Tropical Bloom Festival to conduct An event on the Lake Mary Road property, Council refer the Application to the table for discussion for Discussion and appropriate conditions."

Background:

Previous Applications for this event have not been referred to the table, and it would appear, nor were they required to be, but previous events have caused considerable adverse impacts on the residents in the closest vicinity to the festival – namely dust, noise, and unwanted two-legged nocturnal intruders.

The extraordinary traffic on Lake Mary Road two days prior and subsequent to the event – a total of six days, has caused considerable damage to the road, and locals have had to wait unreasonable time before road repairs were carried out.

I don't believe any road repair contribution has been required, or offered in the past for the impacts of this extraordinary traffic.

While Council generally supports a festival which requires reasonable conditions, Council is ignoring its local residents who have to suffer the consequences of this event.

Yours faithfully,

Glenda Mather Clr

13.4 NOTICE OF MOTION - COUNCILLOR GLENDA MATHER - HIGH SCHOOL - EMU PARK

File No: GV13.4.4

Attachments:

1. NOM - High School - Emu Park

Chris Murdoch - Chief Executive Officer

SUMMARY

Councillor Glenda Mather has indicated her intention to move the following Notice of Motion at the next Council Meeting 5 June 2018, as follows:

RECOMMENDATION

That due to the growing population at the southern end of the Capricorn Coast, Council liaise with the state government, to investigate all suitable land sites to identify the most suitable for a future high school in the Emu Park area, which will cater for future demand, and the area of land it will require.

Further, as part of the investigation, a survey be conducted in the anticipated catchment area for students to establish the current numbers.

BACKGROUND

Refer to attached Notice of Motion.

13.4 - NOTICE OF MOTION -COUNCILLOR GLENDA MATHER -HIGH SCHOOL - EMU PARK

NOM - High School - Emu Park

Meeting Date: 5 June 2018

PO Box 5186 Red Hill PO Rockhampton Q4701 25 May 2018

Chief Executive Officer Livingstone Shire Council Anzac Parade Yeppoon Q 4703

Notice of Motion High School - Emu Park

Dear Madam CEO,

I wish to give Notice of my intention to move the following motion at the first available meeting of Council:

"That due to the growing population at the southern end of the Capricorn Coast, Council liaise with the state government, to investigate all suitable land sites to identify the most suitable for a future high school in the Emu Park area, which will cater for future demand, and the area of land it will require.

Further.

As part of the investigation, a survey be conducted in the anticipated catchment area for students to establish the current numbers."

Background:

As the demand for residential land in the southern end of the Coast becomes popular, so will the need for services and education facilities.

It is desirable to minimise the transportation of students, not only for safety reasons, but to reduce the amount of time in transit itself.

It is imperative a suitable site for a school be investigated and secured now, while the choice of sizeable acreage is still available, land prices are still reasonable, and before urban sprall makes central locations more difficult.

Too often have we seen schools land-locked due to unforseen demand and lack of vision. We have the opportunity to plan ahead, and this motion, if successful, will no doubt provide confidence for any families wishing to settle in the area.

Many thanks Glenda Mather Clr

13.5 QUESTIONS ON NOTICE - COUNCILLOR GLENDA MATHER - TARANGANBA SCHOOL PROPOSED BUS TERMINAL

File No: GV13.4.4

Attachments: 1. Questions on Notice !

Responsible Officer: Chris Murdoch - Chief Executive Officer

SUMMARY

Councillor Glenda Mather indicated her intention to place the following Questions on Notice in relation to the proposed bus terminal Taranganba School at the next Council Meeting 5 June 2018, as follows:

- 1. Why was this project given so much urgency three years ago due to safety issues, yet no work has been carried out to improve the situation in subsequent years, and despite the fact Council had urgently acquired the land to do so?
- 2. What forward planning and budget allocation has been provided to undertake and complete the intended works?

RECOMMENDATION

THAT the questions on notice be received.

BACKGROUND

Refer to attached question on notice.

13.5 - QUESTIONS ON NOTICE -COUNCILLOR GLENDA MATHER -TARANGANBA SCHOOL PROPOSED BUS TERMINAL

Questions on Notice

Meeting Date: 5 June 2018

PO Box 5186 Red Hill PO Rockhampton Q 4701 29 May 2018

Chief Executive Officer Livingstone Shire Council Anzac PArade Yeppoon Q 4703

Questions on Notice Proposed Bus Terminal - Taranganba School

Dear Madam Chief Executive,

Some three years ago there was much community anxiety over the increased traffic shuttling children to and from the Taranganba School.

Family vehicles were parking in convenient, rather than safe places to collect children, and bus setdowns were confined.

At that time the student population was around 700. Despite the loss of the Gr 7 students to high schools, the student numbers have retained steady growth.

Due to pressures from the school to address the safety issues, Council purchased part of the private property adjoining the school to construct a road for a bus terminal, as well as another smaller section from another landowner to improve the entrance design.

Due to the safety issues involved, and the urgency to improve the traffic movements, the adjoining property owner was given a matter of weeks to construct an alternate, temporary property entrance until the new road and bus terminal was built.

Despite the fact that the school population is continuing to show steady growth, no work has been carried out to construct the new road and the bus terminal.

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Why was this project given so much urgency three years ago due to safety issues, yet no work has been carried out to improve the situation in subsequent years, and despite the fact Council had urgently acquired the land to do so?

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What forward planning and budget allocation has been provided to undertake and complete the intended works?

Many thanks, Glenda Mather Clr

13.6 NOTICE OF MOTION - COUNCILLOR ADAM BELOT - PROCEDURAL MOTIONS

File No: GV13.4.4

Attachments: 1. Notice of Motion U

Responsible Officer: Chris Murdoch - Chief Executive Officer

SUMMARY

Councillor Adam Belot has indicated his intention to move the following Notice of Motion at the next Council meeting 5 June 2018, as follows:

RECOMMENDATION

THAT The Livingstone Shire Council Meeting Procedure Policy be amended as follows:- (see amendments in red).

2.17 Procedural Motions

2.17.1 A Councillor at a meeting of Council, who has not spoken during the debate on a matter at the meeting, may move as a procedural motion one of the following, only after the Mover of the original motion having obtained a seconder has spoken to the motion.

BACKGROUND

Refer to the attached Notice of Motion.

LOCAL GOVERNMENT PRINCIPLES

The local government principles are –

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

13.6 - NOTICE OF MOTION - COUNCILLOR ADAM BELOT - PROCEDURAL MOTIONS

Notice of Motion

Meeting Date: 5 June 2018

May 2018 Chief Executive Officer Livingstone Shire Council Anzac Parade Yeppoon Q 4703

Notice of Motion

I, Cr Adam Belot intend to move the following Notice of Motion at the next available meeting.

"The Livingstone Shire Council Meeting Procedure Policy be amended as follows: (see amendments in red)

2.17 Procedural Motions

2.17.1 A Councillor at a meeting of Council, who has not spoken during the debate on a matter at the meeting, may move as a procedural motion one of the following, only after the Mover of the original motion having obtained a seconder has spoken to the motion.

Background

The purpose of a procedural motion is to facilitate the transaction of business in an effective manner. There are various forms of procedural motions and all have a function to play within a meeting. The most frequently used procedural motions are those that are used to defer or close debate on a particular matter.

A Councillor may feel that a motion under debate has already been adequately debated and that it is not worthwhile pursuing the issue any further at a meeting, or the matter should be deferred to another time to permit more consideration; or further time should be provided to seek additional information on the matter.

Irrespective of why or when a procedural motion is moved, it is important to recognize that procedural motions can be utilized as strategic weapons in the armoury of an experienced Councillor (QLD Government making the most of meetings). Furthermore it is critical that procedural motions are not used to suppress debate or worse still, cut off the speaker to a motion before the table has been given the chance to at least hear from the mover of the original motion.

Currently under LSC Meeting Procedure Policy (2.17), a Councillor can move a procedural motion before any formal debate is had, or before the mover is afforded the right to be heard. It is my opinion that when this is allowed to occur, debate is greatly restricted and democracy is compromised. By amending the Meeting Procedure to ensure that the mover of a motion upon being seconded, can at the very least speak to the motion for up to 1 minute to provide a brief explanation (see 2.7.8) this will bring about better outcomes for the people of Livingstone.

Sincerely Cr Adam Belot

14 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation* 2012, for the reasons indicated.

15 URGENT BUSINESS/QUESTIONS

Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting

16 CLOSURE OF MEETING