

## LIVINGSTONE SHIRE COUNCIL - SWIM REPORT NPR - 2024/2025

Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	AS1	A1	Number water treatment plants: providing full treatment	2	Count	
Livingstone Shire Council	AS10	A10	Real water losses: service connections	159.4	L/service connection/day	
Livingstone Shire Council	AS11	A11	Real water losses: water mains	3.2	kL/km water main/day	
Livingstone Shire Council	AS39.1	A14	Sewerage mains breaks/chokes per 100 km sewer main	4.1	per 100 km sewer mains	
Livingstone Shire Council	AS41	A15	Property connections sewer breaks/chokes per 1000 connections	2.2	per 1000 connections	
Livingstone Shire Council	AS2.1	A2	Length water mains: drinking+non-drinking water	720.2	km	
Livingstone Shire Council	AS3	A3	Connections served per km drinking+non-drinking water mains	19.9	Connections/km mains	
Livingstone Shire Council	AS4	A4	Number Sewage Treatment Plants	2	Count	
Livingstone Shire Council	AS5	A5	Length sewerage mains and channels	339.1	km	
Livingstone Shire Council	AS6	A6	Connections served per km sewer main	34.3	Connections/km mains	
Livingstone Shire Council	AS60	A8	Drinking+non-drinking water main breaks per 100 km mains	3.6	per 100 km water main	
Livingstone Shire Council	AS9	A9	Infrastructure Leakage Index (ILI) drinking water supply	4.3	Index	
Livingstone Shire Council	CS1.1	C1	Population receiving water services	35477	People	
Livingstone Shire Council	CS10.1	C10	Drinking water service complaints per 1000 connections	0.1	per 1000 connections	
Livingstone Shire Council	CS11	C11	Sewerage service complaints per 1000 connections	0	per 1000 connections	
Livingstone Shire Council	CS12.1	C12	Drinking water and sewerage account complaints per 1000 connections	0	per 1000 connections	
Livingstone Shire Council	CS15	C15	Average duration unplanned interruptions: drinking water	18.1	mins	
Livingstone Shire Council	CS17	C17	Average number unplanned interruptions: drinking water	122.2	per 1000 connections	
Livingstone Shire Council	CS18	C18	Restrictions applied for non-payment of water bill per 1000 connections	0	per 1000 connections	
Livingstone Shire Council	CS2.1	C2	Connected residential properties: water	13467	Connections	
Livingstone Shire Council	CS3.1	C3	Connected non-residential properties: water	842	Connections	
Livingstone Shire Council	CS4.1	C4	Total connected properties: water	14309	Connections	
Livingstone Shire Council	CS6.1	C6	Connected residential properties: sewerage	11200	Connections	
Livingstone Shire Council	CS7.1	C7	Connected non-residential properties: sewerage	419	Connections	
Livingstone Shire Council	CS8.1	C8	Total connected properties: sewerage	11619	Connections	
Livingstone Shire Council	CS9.1	C9	Drinking water quality complaints per 1000 connections	3.1	per 1000 connections	
Livingstone Shire Council	CS68	CC_N1	% restrictions for non-payment of water accounts removed within 3 business days	0	%	
Livingstone Shire Council	CS69	CC_N2	% restrictions for non-payment of water accounts resulting in legal action	0	%	
Livingstone Shire Council	CS70	CC_N3	Number residential customers on a hardship program (1 July)	1	Count	

Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	CS71	CC_N4	Number residential customers entering hardship program during year	0	Count	
Livingstone Shire Council	CS72	CC_N5	Number residential customers exiting a hardship program during year	1	Count	
Livingstone Shire Council	CS73	CC_N6	% residential customers in hardship program who met their instalment plan	100	%	
Livingstone Shire Council	CS74	CC_N7	% residential customers successfully exiting a hardship program during year	100	%	
Livingstone Shire Council	CS75	CI_N1	Connected residential properties: recycled water	0	Connections	
Livingstone Shire Council	CS76	CI_N2	Connected non-residential properties: recycled water	29	Connections	
Livingstone Shire Council	CS77	CI_N3	Total connected properties: recycled water	29	Connections	
Livingstone Shire Council	EN1	E1	% sewage treated: maximum primary level only	0	%	
Livingstone Shire Council	EN2	E2	% sewage treated: maximum secondary level only	0	%	
Livingstone Shire Council	EN3	E3	% sewage treated: tertiary level	100	%	
Livingstone Shire Council	EN8	E8	% biosolids reused	0	%	
Livingstone Shire Council	FN1	F1	Revenue: all (NPR) water	25222.01	\$,000	
Livingstone Shire Council	FN14	F14	Capital expenditure: water supply	1170.96	\$,000	
Livingstone Shire Council	FN15	F15	Capital expenditure: sewerage	7040.099	\$,000	
Livingstone Shire Council	FN16	F16	Capital expenditure: water+sewerage	8211.059	\$,000	
Livingstone Shire Council	FN2	F2	Revenue: all (NPR) sewerage	15400.22	\$,000	
Livingstone Shire Council	FN20	F20	Dividend	NR	\$,000	
Livingstone Shire Council	FN22	F22	Net debt to equity	NR	%	
Livingstone Shire Council	FN24	F24	Net profit after tax (NPAT)	NR	\$,000	
Livingstone Shire Council	FN25	F25	Community service obligations	0	\$,000	
Livingstone Shire Council	FN26	F26	Capital works grants: water	3532.243	\$,000	
Livingstone Shire Council	FN27	F27	Capital works grants: sewerage	3532.243	\$,000	
Livingstone Shire Council	FN34.2	F28	Capital expenditure: water (\$,000 per connection)	0.08	\$,000/connection	
Livingstone Shire Council	FN35.1	F29	Capital expenditure: sewerage (\$,000 per connection)	0.61	\$,000/connection	
Livingstone Shire Council	FN3	F3	Revenue: whole of service provider	40622.23	\$,000	
Livingstone Shire Council	FN89	F30	Net profit after tax (NPAT) ratio	0	Ratio	
Livingstone Shire Council	FN87	F8	Community service obligations ratio	0	ratio	
Livingstone Shire Council	PR55	FP_N1	Residential drinking water supply tariff data		Text	
Livingstone Shire Council	FN100	FP_N10	Costs: operating sewerage (excl. bulk wastewater payment) \$,000 per connection	0.54	\$,000/connection	
Livingstone Shire Council	FN101	FP_N11	Annual capital renewal expenditure: water supply	2467.59	\$,000	Issue with finance system changing that year
Livingstone Shire Council	FN102	FP_N12	Annual capital renewal expenditure: sewerage	7427.91	\$,000	
Livingstone Shire Council	FN103	FP_N13	Earnings before interest, taxes, depreciation, and amortization (EBITDA)	NR	\$,000	
Livingstone Shire Council	FN104	FP_N14	Debt to assets ratio	NR	Ratio	
Livingstone Shire Council	FN105	FP_N15	Return on assets (ROA)	NR	Ratio	
Livingstone Shire Council	FN106	FP_N16	Return on equity (ROE)	NR	Ratio	
Livingstone Shire Council	FN107	FP_N17	Funds from operations (FFO) to net debt	NR	Ratio	
Livingstone Shire Council	FN108	FP_N18	Funds from operations (FFO) to net interest expenses	NR	Ratio	
Livingstone Shire Council	PR66	FP_N2	Residential sewerage services tariff data		Text	

Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	PR65	FP_N3	Residential recycled water supply tariff data		Text	
Livingstone Shire Council	FN109	FP_N4	Developer services charges levied as cash payment	0	\$,000	
Livingstone Shire Council	FN110	FP_N5	Developer services charges levied as non-cash contributions	0	\$,000	
Livingstone Shire Council	FN44	FP_N6	Costs: purchase bulk drinking+non-drinking water	4984.92	\$,000	
Livingstone Shire Council	FN45	FP_N7	Costs: purchase bulk recycled water	NR	\$,000	
Livingstone Shire Council	FN97	FP_N8	Costs: operating water (excl. purchase water) \$,000 per connection	0.414	\$,000/connection	
Livingstone Shire Council	FN98	FP_N9	Costs: bulk wastewater service payment	0	\$,000	
Livingstone Shire Council	HL1	H1	Water quality risk management guidelines used	Have a curr	Text	
Livingstone Shire Council	HL3	H3	% population where microbiological compliance achieved	100	%	
Livingstone Shire Council	HL13	H4	% population where chemical compliance achieved	100	%	
Livingstone Shire Council	HL5	H5	Risk based drinking water management plan assessed externally	yes	yes/no	
Livingstone Shire Council	EN23	HE_N1	Total greenhouse gas emissions reported under the NGER scheme	NR	t CO2eq	Data for last year not calculated
Livingstone Shire Council	EN24	HE_N2	Greenhouse gas emissions reduction target/s	NR	Text	Greenhouse targets not adopted by Council.
Livingstone Shire Council	HL10	HE_N3	Date of last drinking water quality systems audit	#####	dd/mm/yyyy	
Livingstone Shire Council	HL11	HE_N4	Number of boil water alerts issued	0	Count	
Livingstone Shire Council	HL12	HE_N5	Number of 'do not drink' notices issued	0	Count	
Livingstone Shire Council	CS64.1	IA10	Total service connections: water	14260	Connections	
Livingstone Shire Council	AS49	IA10; IA11	Service connections per km water main	20	Service connections/km mains	
Livingstone Shire Council	AS52	IA10; IA11	Current Annual Real Losses (CARL): drinking water	829.9	ML	
Livingstone Shire Council	AS54	IA11	Length water mains: drinking water	713.1	km	
Livingstone Shire Council	AS38.1	IA14	Number sewerage mains breaks/chokes	14	Count	
Livingstone Shire Council	AS40	IA15	Number property connections sewer breaks/chokes	25	Count	
Livingstone Shire Council	AS59	IA8	Number of drinking+non-drinking water main breaks, bursts and leaks	26	Count	
Livingstone Shire Council	AS9.1	IA9	Average drinking water pressure across the scheme	22	m	
Livingstone Shire Council	AS9.2	IA9	Unavoidable Annual Real Losses (UARL): drinking water	194.7	ML	
Livingstone Shire Council	CS22.1	IC10	Number drinking water complaints: service	1	Count	
Livingstone Shire Council	CS21	IC11	Number sewerage complaints: service	0	Count	
Livingstone Shire Council	CS23.1	IC12	Number drinking water and sewerage complaints: accounts	0	Count	
Livingstone Shire Council	CS62	IC13	Number water and sewerage complaints: all	45	Count	
Livingstone Shire Council	CS61	IC17	Number connections affected by unplanned interruptions	1742	Count	
Livingstone Shire Council	CS48	IC18	Number restrictions applied for non-payment of water bill	0	Count	
Livingstone Shire Council	CS20.1	IC9	Number drinking water complaints: water quality	44	Count	

Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	CS68.1	ICC_N1	Number restrictions applied for non-payment of water accounts removed within 3 business days	0	Count	
Livingstone Shire Council	CS69.1	ICC_N2	Number restrictions for non-payment of water accounts resulting in legal action	0	Count	
Livingstone Shire Council	EN18	IE1	Volume sewage treated: maximum primary level only	0	ML	
Livingstone Shire Council	EN19	IE2	Volume sewage treated: maximum secondary level only	0	ML	
Livingstone Shire Council	EN20	IE3	Volume sewage treated: tertiary level	2389.3	ML	
Livingstone Shire Council	FN32	IF11	Costs: operating water (incl. purchase water)	10905.28	\$,000	
Livingstone Shire Council	FN33	IF12	Costs: operating sewerage (incl. bulk wastewater payment)	6240.32	\$,000	
Livingstone Shire Council	PR51	IFP_N1	Residential drinking water usage upper bound of 3rd Step: kL	NR	kL	
Livingstone Shire Council	PR52	IFP_N1	Residential drinking water usage upper bound of 4th Step: kL	NR	kL	
Livingstone Shire Council	PR53	IFP_N1	Residential drinking water usage upper bound of 5th Step: kL	NR	kL	
Livingstone Shire Council	PR54	IFP_N1	Residential drinking water usage upper bound of 6th Step: kL	NR	kL	
Livingstone Shire Council	PR12	IFP_N1	Residential drinking water usage charge 4th Step: value	NR	\$/kL	
Livingstone Shire Council	PR14	IFP_N1	Residential drinking water usage charge 5th Step: value	NR	\$/kL	
Livingstone Shire Council	PR16	IFP_N1	Residential drinking water usage charge 6th Step: value	NR	\$/kL	
Livingstone Shire Council	PR23	IFP_N1	Residential drinking water special levies: value	NR	\$/kL	
Livingstone Shire Council	PR25	IFP_N1	Revenue from residential drinking water special levies retained by service provider	NR	yes/no	
Livingstone Shire Council	PR1	IFP_N1	Residential drinking water pricing tariff structure	Access Charge	Text	
Livingstone Shire Council	PR5	IFP_N1	Residential drinking water fixed charge: description	Water Access	Text	
Livingstone Shire Council	PR6	IFP_N1	Residential drinking water usage charge 1st Step: value	1.33	\$/kL	Change in Tier structure from 3 to 2 Tiers
Livingstone Shire Council	PR49	IFP_N1	Residential drinking water usage upper bound of 1st Step: kL	90	kL	Change in Tier structure from 3 to 2 Tiers
Livingstone Shire Council	PR8	IFP_N1	Residential drinking water usage charge 2nd Step: value	3.11	\$/kL	Change in Tier structure from 3 to 2 Tiers
Livingstone Shire Council	PR50	IFP_N1	Residential drinking water usage upper bound of 2nd Step: kL	NR	kL	
Livingstone Shire Council	PR10	IFP_N1	Residential drinking water usage charge 3rd Step: value	NR	\$/kL	
Livingstone Shire Council	PR3	IFP_N1	Residential drinking water fixed charge: value	777	\$/annum	
Livingstone Shire Council	FN99	IFP_N10	Costs: operating sewerage (excl. bulk wastewater payment)	6240.32	\$,000	Change of finance system during the year
Livingstone Shire Council	PR33	IFP_N2	Residential sewerage special levies: value	NR	\$	
Livingstone Shire Council	PR4	IFP_N2	Residential sewerage pricing tariff structure	Fixed Charge	Text	

Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	PR40	IFP_N2	Residential sewerage fixed charge: description	Sewerage F Text		
Livingstone Shire Council	PR32	IFP_N2	Residential sewerage usage charge: value	NR	\$/kL	
Livingstone Shire Council	PR34	IFP_N2	Revenue from residential sewerage special levies retained by service provider	NR	yes/no	
Livingstone Shire Council	PR31	IFP_N2	Residential sewerage fixed charge: value	1008	\$/annum	
Livingstone Shire Council	PR64	IFP_N3	Revenue from residential recycled water special levies retained by service provider	NR	yes/no	
Livingstone Shire Council	PR60	IFP_N3	Residential recycled water usage upper bound of 1st Step: kL	NR	kL	
Livingstone Shire Council	PR61	IFP_N3	Residential recycled water usage charge 2nd Step: value	NR	\$/kL	
Livingstone Shire Council	PR62	IFP_N3	Residential recycled water usage upper bound of 2nd Step: kL	NR	kL	
Livingstone Shire Council	PR63	IFP_N3	Residential recycled water special levies: value	NR	\$/kL	
Livingstone Shire Council	PR56	IFP_N3	Residential recycled water pricing tariff structure	No resident Text		
Livingstone Shire Council	PR57	IFP_N3	Residential recycled water fixed charge: recycled water value	NR	\$/annum	
Livingstone Shire Council	PR58	IFP_N3	Residential recycled water fixed charge: description	NR	Text	
Livingstone Shire Council	PR59	IFP_N3	Residential recycled water usage charge 1st Step: value	NR	\$/kL	
Livingstone Shire Council	FN47	IFP_N8	Costs: operating water (excl. purchase water)	5920.36	\$,000	Issue with finance system changing that year
Livingstone Shire Council	CS22	IIC10	Number water complaints: service	1	Count	
Livingstone Shire Council	CS23	IIC12	Number water and sewerage complaints: accounts	0	Count	
Livingstone Shire Council	CS24	IIC13	Number water and sewerage complaints: all other	0	Count	
Livingstone Shire Council	CS67.1	IIC17	Total connected properties: drinking water only	14260	Connections	
Livingstone Shire Council	CS20	IIC9	Number water complaints: water quality	44	Count	
Livingstone Shire Council	WA36.1	IW10.1	Volume non-drinking water supplied: non-revenue	0.2	ML	
Livingstone Shire Council	WA36	IW10.1	Volume drinking water supplied: non-revenue	1067.5	ML	
Livingstone Shire Council	WA229	IW14.3	Volume drinking+non-drinking water exported: supplied to external 2	0	ML	
Livingstone Shire Council	WA228	IW14.3	Volume drinking+non-drinking water exported: supplied to external 1	0	ML	
Livingstone Shire Council	WA230	IW14.3	Volume drinking+non-drinking water exported: supplied to external 3	0	ML	
Livingstone Shire Council	WA231	IW14.3	Volume drinking+non-drinking water exported: supplied to external 4	0	ML	
Livingstone Shire Council	WA232	IW14.3	Volume drinking+non-drinking water exported: supplied to external 5	0	ML	
Livingstone Shire Council	WA175	IW29	Volume treated sewage discharge: inland surface waters	1320.6	ML	
Livingstone Shire Council	WA177	IW29	Volume treated sewage discharge: groundwater	0	ML	
Livingstone Shire Council	WA178	IW29	Volume treated sewage discharge: sea/estuary	321.5	ML	
Livingstone Shire Council	WA176	IW29	Volume treated sewage discharge: land	624.9	ML	



Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	WS14	IWR_N7	Water restriction duration: Level 3	0	days	
Livingstone Shire Council	WS15	IWR_N7	Water restriction duration: Level 4	0	days	
Livingstone Shire Council	WS16	IWR_N7	Water restriction duration: Level 5 (or greater)	0	days	
Livingstone Shire Council	PR43	P2	Annual residential bill based on 200kL/a: drinking water	1043	\$	
Livingstone Shire Council	PR44	P3	Typical residential bill: drinking water	1093.54	\$	
Livingstone Shire Council	PR45	P5	Annual residential bill based on 200kL/a: sewerage	1008	\$	
Livingstone Shire Council	PR46	P6	Typical residential bill: sewerage	1008	\$	
Livingstone Shire Council	PR47	P7	Annual residential bill based on 200kL/a: drinking water+sewerage	2051	\$	
Livingstone Shire Council	PR48	P8	Typical residential bill: drinking water+sewerage	2101.54	\$	
Livingstone Shire Council	WA1	W1	Volume water self-sourced: surface water	3328.2	ML	
Livingstone Shire Council	WA36.2	W10.1	Volume drinking+non-drinking water supplied: non-revenue	1067.7	ML	
Livingstone Shire Council	WA11	W11	Volume urban water supplied: all	5661.4	ML	
Livingstone Shire Council	WA74	W11.3	Volume drinking water produced/supplied into water supply system	6461.3	ML	
Livingstone Shire Council	WA12.1	W12	Annual residential water supplied (ML per connection)	0.3	ML/connection/year	
Livingstone Shire Council	WA233	W14.3	Total volume drinking+non-drinking water exported: external	0	ML	
Livingstone Shire Council	WA15	W15	Volume recycled water exported: external	0	ML	
Livingstone Shire Council	WA16	W16	Volume sewage collected: residential+non-trade	2343.2	ML	
Livingstone Shire Council	WA17	W17	Volume sewage collected: trade waste	89.5	ML	
Livingstone Shire Council	WA18	W18	Volume sewage collected: residential+trade	2432.7	ML	
Livingstone Shire Council	WA66	W18.1	Volume sewage exported	0	ML	
Livingstone Shire Council	WA67	W18.2	Volume sewage imported: external	0	ML	
Livingstone Shire Council	WA68	W18.3	Volume sewage collected: sewer mining	0	ML	
Livingstone Shire Council	WA69	W18.4	Volume sewage inflow measured: STP inlet	2432.2	ML	
Livingstone Shire Council	WA31	W18.5	Volume sewage treated	2389.4	ML	
Livingstone Shire Council	WA19.1	W19	Volume sewage collected (ML per connection)	0.2	ML/connection/year	
Livingstone Shire Council	WA2	W2	Volume water self-sourced: groundwater	19.1	ML	
Livingstone Shire Council	WA20	W20	Volume recycled water supplied: residential	0	ML	
Livingstone Shire Council	WA21	W21	Volume recycled water supplied: non-residential	655.8	ML	
Livingstone Shire Council	WA23	W23	Volume recycled water supplied: environmental flows	0	ML	
Livingstone Shire Council	WA73	W25.1	Volume recycled water supplied: aquifer recharge	0	ML	
Livingstone Shire Council	WA26	W26	Volume recycled water supplied: all	739.2	ML	
Livingstone Shire Council	WA27	W27	% treated sewage supplied as recycled water	30.9	%	
Livingstone Shire Council	WA215	W29	Volume treated sewage discharge: all	2266.9	ML	
Livingstone Shire Council	WA61	W3.1	Volume water self-sourced: desalination marine water	0	ML	
Livingstone Shire Council	WA217	W30	Sewage losses: all	17	ML	
Livingstone Shire Council	WA197	W31	Volume drinking+non-drinking water returned to surface water	0	ML	
Livingstone Shire Council	WA45	W5	Volume all water imported: external	3193	ML	

Organisation	SWIM (code)	NPR (code)	Indicator title	Value	Units	NPR Footnote
Livingstone Shire Council	WA238	W5.3	Volume drinking+non-drinking water imported: external (all Suppliers)	3193	ML	
Livingstone Shire Council	WA101	W6	Volume recycled water imported: external	0	ML	
Livingstone Shire Council	WA7.1	W7	Volume water sourced (excl. recycled): all	6540.3	ML	
Livingstone Shire Council	WA206	W8.3	Volume drinking+non-drinking water supplied: residential	3771.2	ML	
Livingstone Shire Council	WA121	W9.3	Volume drinking+non-drinking water supplied: non-residential	1234.4	ML	
Livingstone Shire Council	WA98	WR_N1	Volume recycled stormwater supplied: all	0	ML	
Livingstone Shire Council	WA124	WR_N2	Volume drinking+non-drinking water used by your organisation	197.4	ML	
Livingstone Shire Council	WA219	WR_N3	Volume recycled water supplied: own use	83.4	ML	
Livingstone Shire Council	WA235	WR_N4	Volume unbilled recycled water supplied: beneficial reuse	0	ML	
Livingstone Shire Council	WS12	WR_N5	Water restriction duration: Level 1	0	days	
Livingstone Shire Council	WS13	WR_N6	Water restriction duration: Level 2	0	days	
Livingstone Shire Council	WS27	WR_N7	Water restriction duration: Level 3 (or greater)	0	days	