Reach.



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2021-22 Budget

Livingstone Shire Council manages a diverse range of infrastructure assets with a value close to \$1 billion. These assets cover categories such as land, buildings and facilities, plant and equipment, roads and drainage, bridge, water, sewerage and waste.



Council is responsible for the construction, upgrade and renewal of these assets through its capital works program. Council forecasts to spend \$48.4m on capital projects (excluding donated capital) during the financial year. The main sources of capital funding are grants and subsidies of \$27m, internal sources (general rate and utility charges) or \$17.4m and application of infrastructure charges from developers of \$3.9m.

Along with our day to day operations, Council will be delivering a range of major projects and special initiatives. Below are some of the capital initiatives scheduled for the 2021-22 financial year:

Roads, Drainage & Bridge	\$28.1m
Stanage Bay Road upgrade Taranganba Road – Upgrade Carige Boulevard intersection Stage 2 Matthew Flinders Drive reconstruction Unsealed road pavement renewal program Upgrade Doonside Road bridge and Werribee Creek bridges Fig Tree Bank Protection Works	\$14.7m \$1.8m \$1.69m \$1.4m \$1.155m \$805,000
Water Network Infrastructure	\$5.5m

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Construction of new 4ML reservoir West Emu Park Water asset renewal programs - New Inverness Booster Pump Station Kelly's Dam remedial works	\$2.1 m \$800,000 \$715,000 \$521,000	

ッ	Sewerage	\$7m
	Completion of solar power system at Yeppoon STP Completion of the Yeppoon water recycling system augmentation Completion of the Emu Park sewerage treatment plant upgrade	\$2.55m \$2.294m \$717,000

Land and Site Improvements	\$4m
Yeppoon Lagoon pebblecrete rectification Replacement of Yeppoon Town Centre Carpark facade	\$1m \$1m
Completion of Stage 2 of Yeppoon Landfill entry works	\$923,000
Completion of Stage 2 Capricorn Coast Memorial Gardens	\$437,000*

\$400,000

Completion of Stage 2 of reppoor Landin entry works Completion of Stage 2 Capricorn Coast Memorial Gardens CBD CCTV surveillance system

Building and Facilities	\$3m
Yeppoon Lagoon Shade Structures Amenities Renewal at Beryl Hick and Merv Anderson Parks The Hub electrical switchboard upgrade Yeppoon Lagoon disability access ramp	\$24 <i>5</i> ,000 \$200,000 \$130,000 \$86,000

Plant and Equipment	\$3m
Fleet replacement program Corporate business system upgrades IICT hardware replacement programs	\$2m \$446,000 \$422,000

* Subject to external funding

Key Rating Information

Making and Levying of Rates

In accordance with the provisions of the *Local Government Act* 2009 and the Local Government Regulation 2012. The categories identifiers of rateable land within the boundaries of the Livingstone Shire Council area have been determined by Council and are set out in the Differential General Rates Information. Land use codes supplied by the Department of Natural Resources, Mines and

Energy are used to assist in determining the rating categories.

General Rate

This is determined using the property's rating category (refer to table) which reflects the principal use of the land, in conjunction with the rateable value of the property.

Special Rates and Charges

Special rates and charges are sometimes levied by Council to fund services or facilities that will especially benefit the owners of properties in a specific area. These are charged for a set number of years and revenue raised from these rates will only be used to fund the implementation program for the specific services, facilities or activities specified.*

Water Access

Water Access refers to the provision of water to a property. It also covers the cost of maintenance and operation of the water system including the water treatment plant and infrastructure.

Sewerage Charge

The charge of sewerage is set to recover all of the costs associated with the provision of sewerage reticulation services provided by Council.

Waste and Recycling Charge

Domestic charge is based on the number of bins at the property. Commercial levy is charged per bin per collection.

Rural Fire Levy

This is a special charge that Council collects on behalf of rural fire brigades to fund their services, facilities and activities.*

Road Network Charge

The annual road network charge is levied in order to defray part of the cost of maintaining the road network within the region. This charge is levied equally to all rateable properties, including vacant land.*

Natural Environmental Charge

This annual charge is used to defray part of the cost of formulating and implementing initiatives for environmental protection, enhancement and conservation. This charge is levied equally to all rateable properties, including vacant land.*

Disaster Response Charge

Assists in the support of the State Emergency Services including ongoing cost of maintenance of facilities and emergency equipment (vital for our volunteers to assist in the community), provide mitigation strategies based on hazards and risks from disasters in the Livingstone Shire area, as well as provide funding to recover from disaster events that impact our Shire. This charge will be levied equally on all rateable land within the Livingstone Shire Council Area.*

State Government Emergency Management Levy

A compulsory charge collected by Council on behalf of the State Government to fund emergency services and to help support and rebuild communities devastated by emergencies such as floods, cyclones, fires and accidents. The levy applies to each individual lot except where lots are used as a bona-fide primary producing land. As at 1 July 2021, some properties changed from a Class C to a Class B levy, to ensure an equitable contribution is made by all landowners receiving the fire and emergency services benefits.*

Objections

Owners of rateable land have the right to object to the category that their land is included in, on the grounds that the rating category is wrong in reference to the local government's descriptions in the rating categories. All objections must be lodged on the approved form, which can be found on our website or obtained from Customer Support, within 30 days of the Rates Notice date of issue. Rates must still be paid by the due date until the notice of objection is assessed. Adjustments will be applied if an objection is successful.

*Discount in accordance with Section 130 of the Local Government Regulation 2012 will not apply to this charge.

Follow the flavours and explore the Capricorn Coast Food Trail

Livingstone Shire Council and Capricorn Enterprise have partnered to bring you the Taste Capricorn Coast website. A celebration of the Capricorn Coast's local flavours with a colourful array of producers, eateries, retail outlets, markets, and farm experiences!

Pack an esky or a picnic basket and gather local delights along the way. Or leave the foraging and prep to our amazing local chefs and sample the best of the region's produce in some of the most celebrated eateries along the Capricorn Coast.

- FARM GATES
- **I RESTAURANTS & CAFÉS**
- **FOOD TRUCKS**
- RETAILERS



- **I** FARM EXPERIENCES
- **I** PUBLIC BBQs



Scan QR code to explore the Capricorn Cost Food Trail or visit tastecapricorncoast.com.au



No.	Category Description		General Rate (cents in the Dollar of Rateable Value)	Minimum General Rate (\$)
LI	Commercial/ Light industry <\$400,000			1,337
LIA	Commercial/ Light industry >\$400,000			1,376
L2	Retail Warehouse, Business/ Shopping Complex, Outdoor Sales	Lands where the dominant use or intended use is a retail warehouse, business/shopping complex or outdoor sales with an area greater than 400m2.	2.4109	4,178
L2A	Major shopping centres with a floor area 0 – 10,000 sqm	Lands where the dominant use or intended use is a shopping centre with onsite parking and a floor area of 0 – 10,000 sqm.	2.6177	29,047
L2B	Major shopping centres with a floor area 10,001 - 50,000 sqm	Lands where the dominant use or intended use is a shopping centre with onsite parking and a floor area greater than 10,001 – 50,000 sqm.	3.24	223,028
L3	Heavy and noxious industry	Lands on the mainland where the purpose of use or intended use is a fuel dump or storage and oil refinery, heavy or general industry, or industry which emanates offensive noise, odour and dust and includes abattoirs.	2.9941	3,079
L4	Island commercial / industrial	Lands on the islands where the dominant use or intended use is commercial or light industrial.	1.5787	2,089
L5	Extractive	Lands on the mainland where the purpose of use or intended use extracts minerals or other substances from the ground or other environments including related activities (including mining leases).	6.601	3,880
L6	Other Rural	Lands where the use or intended use is non-residential rural, agricultural or farming purposes.	1.1851	1,422
L6A	Beef Cattle Production 1	Lands where the use or intended use is Cattle Breeding, Grazing or Fattening and the rateable valuation is less than \$1,000,001.	1.1587	1,422
L6B	Beef Cattle Production 2	Lands where the use or intended use is Cattle Breeding, Grazing or Fattening and the rateable valuation is greater than \$1,000,000.	1.039	15,193
L8	Major Tourism / All lands where the dominant purpose for which it is used or intended for use is that of Accommodation – Tourist Facilities and;- a. The land is used or intended for use commercially for that purpose; and b. The land is greater than 5ha in area; and c. The accommodation capacity is greater than 100 rooms.		3.1377	153,840
L9	Residential 1 – Owner Dccupied/ Principal Place of Residence or Vacant Land Lands in any other category).		1.1215	697
L10	Residential 2 - Owner Occupied/Principal Place of Residence or Vacant Lands where the use or intended use is residential purposes only and the rateable valuation is more than \$125,000 and less than \$225,001. (excl. lands in any other category).		1.0653	1,393
L11	Residential 3 – Owner Occupied/ Principal Place of Residence/Vacant Land		1.0102	2,390
L12	Residential 4 - OwnerLands where the use or intended use is residential purposes only and the rateable valuation is more than \$500,000Occupied/ Principal Place of Residence or Vacant Landand less than \$750,001. For vacant land that has a rateable valuation >\$500,000 and <\$600,000. (excl. lands in any other category).		0.8994	5,015
L13	Residential 5 – Owner Occupied/Principal Place of Residence Lands where the use or intended use is residential purposes only and the rateable valuation is more than \$750,000. (excl. lands in any other category).		0.8411	6,709
L15	Large Residential 1- Owner Occupied/ Principal Place of Residence/Vacant Land		1.2456	753
L16	Large Residential 2 – Owner Occupied/Principal Place of Residence or Vacant Land		1.1869	2,637
L17	Large Residential 3 – Owner Occupied/Principal Place of Residence Vacant Land Lands where the use or intended use is primarily for residential purposes, that is a larger parcel of land and the rateable valuation is more than \$500,000 and less than \$1,000,001 for residential single dwellings. For vacant land that has a rateable valuation >\$500,000 and <\$600,001. (excl. lands in any other category). ***		1.0718	5,589
L18	Large Residential 4 – Owner Occupied/Principal Place of Residence Lands where the dominant use or intended use is primarily for residential purposes, that is a larger parcel of land and the rateable valuation is more than \$1,000,000. (excl. lands in any other category). ***		0.8607	10,088
L21	Flats and Strata (residential)	Lands that are part of a community title scheme or a parcel of land having two or more self-contained dwellings (including flats & secondary dwellings), and the dominant use or intended use is residential purposes. (excl. lands in any other category).		772
L22	Strata (commercial/industrial)	ata (commercial/industrial) Lands that are part of a community title scheme, and the dominant use or intended use is commercial or industrial 2.4726		1,337
L23	Strata >500sqm – Owner Occupied/ Principal Place of Residence / Vacant Land	All land in a Community Title Scheme where the dominant use or intended use is for residential purposes, and the individual lot size is not less than 500sqm.	2.8081	1,404
L24	Vacant land >\$600,000	Vacant land where the valuation is greater than \$600,000.	2.8499	1,372
L26	Special uses Lands where the dominant use is non-commercial in nature and the land is used or intended to be used for social and community welfare, defence or education purposes.		1.7681	2,278
L27	Other All lands not included elsewhere. Including but not limited to Transformers, Stratum and Reservoirs, Dams and Bores		2.2316	1,376
L28	Reservoir/Pump site	Reservoir/pump site > \$10,000.	2.1997	568

Minimum General Rates will not apply to land to which Sections 49-51 of the Land Valuation Act 2010 applies. Objections: Owners or rateable land have the right to object to the category that their land is included in. All objections must be lodged on the approved form, which can be found on Council's website or obtained from Customer Service within 30 days of the Rate Notice date of issue.

***Refer to Revenue Statement 2021-2022 for extended general rates descriptions and land use codes.